

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5C: Non-CARE

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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	7.28	2.01	38.1%
25 to 50 kWh	6,730	0.8%	36	6.95	13.66	6.71	96.5%
50 to 75 kWh	9,162	1.0%	61	11.11	19.88	8.77	78.9%
75 to 100 kWh	13,293	1.5%	87	15.50	26.22	10.72	69.2%
100 to 150 kWh	42,548	4.8%	125	22.19	35.73	13.54	61.0%
150 to 200 kWh	61,736	7.0%	173	30.81	47.82	17.01	55.2%
200 to 250 kWh	72,486	8.2%	223	39.91	60.26	20.35	51.0%
250 to 300 kWh	77,280	8.7%	273	49.91	73.07	23.16	46.4%
300 to 350 kWh	76,989	8.7%	326	61.38	86.21	24.83	40.5%
350 to 400 kWh	72,822	8.2%	378	74.86	99.45	24.59	32.8%
400 to 450 kWh	65,248	7.4%	432	91.31	113.09	21.78	23.9%
450 to 500 kWh	57,849	6.5%	486	110.29	126.83	16.54	15.0%
500 to 600 kWh	92,528	10.4%	564	140.23	146.57	6.34	4.5%
600 to 700 kWh	66,335	7.5%	671	183.76	174.02	(9.74)	-5.3%
700 to 800 kWh	45,980	5.2%	778	228.43	201.51	(26.92)	-11.8%
800 to 900 kWh	31,770	3.6%	883	272.93	228.57	(44.36)	-16.3%
900 to 1000 kWh	21,876	2.5%	990	318.53	256.04	(62.49)	-19.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	320.37	(105.26)	-24.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	458.17	(200.87)	-30.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	639.05	(330.07)	-34.1%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,137.51	(690.91)	-37.8%
Total	886,310	100.0%	500	133.90	130.72	(3.18)	-2.4%

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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	7.27	1.98	37.4%
25 to 50 kWh	6,811	0.8%	40	7.59	13.59	6.00	79.1%
50 to 75 kWh	9,231	1.0%	65	11.87	19.13	7.26	61.2%
75 to 100 kWh	13,372	1.5%	90	16.19	24.51	8.32	51.4%
100 to 150 kWh	42,691	4.8%	129	23.11	32.99	9.88	42.8%
150 to 200 kWh	61,860	7.0%	179	32.05	43.81	11.76	36.7%
200 to 250 kWh	72,568	8.2%	229	41.07	54.52	13.45	32.7%
250 to 300 kWh	77,355	8.7%	277	50.26	65.00	14.74	29.3%
300 to 350 kWh	77,048	8.7%	324	59.94	75.27	15.33	25.6%
350 to 400 kWh	72,869	8.2%	371	70.81	85.54	14.73	20.8%
400 to 450 kWh	65,292	7.4%	417	82.98	95.50	12.52	15.1%
450 to 500 kWh	57,890	6.5%	463	96.94	105.43	8.49	8.8%
500 to 600 kWh	92,594	10.4%	531	119.78	120.16	0.38	0.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.10	(12.69)	-8.3%
700 to 800 kWh	46,010	5.2%	716	187.31	160.12	(27.19)	-14.5%
800 to 900 kWh	31,797	3.6%	811	223.45	180.73	(42.72)	-19.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	200.81	(58.48)	-22.6%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	249.74	(97.16)	-28.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	354.96	(182.88)	-34.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	490.49	(298.18)	-37.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	909.63	(650.08)	-41.7%
Total	887,476	100.0%	473	115.26	107.56	(7.70)	-6.7%

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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	7.27	1.99	37.7%
25 to 50 kWh	6,812	0.8%	38	7.27	13.63	6.36	87.5%
50 to 75 kWh	9,231	1.0%	63	11.49	19.50	8.01	69.7%
75 to 100 kWh	13,372	1.5%	88	15.85	25.36	9.51	60.0%
100 to 150 kWh	42,691	4.8%	127	22.65	34.36	11.71	51.7%
150 to 200 kWh	61,860	7.0%	176	31.43	45.82	14.39	45.8%
200 to 250 kWh	72,568	8.2%	226	40.49	57.39	16.90	41.7%
250 to 300 kWh	77,355	8.7%	275	50.08	69.04	18.96	37.9%
300 to 350 kWh	77,049	8.7%	325	60.66	80.75	20.09	33.1%
350 to 400 kWh	72,869	8.2%	375	72.83	92.50	19.67	27.0%
400 to 450 kWh	65,292	7.4%	424	87.15	104.30	17.15	19.7%
450 to 500 kWh	57,890	6.5%	474	103.62	116.14	12.52	12.1%
500 to 600 kWh	92,595	10.4%	547	130.01	133.37	3.36	2.6%
600 to 700 kWh	66,389	7.5%	647	168.28	157.06	(11.22)	-6.7%
700 to 800 kWh	46,010	5.2%	747	207.88	180.83	(27.05)	-13.0%
800 to 900 kWh	31,797	3.6%	847	248.20	204.66	(43.54)	-17.5%
900 to 1000 kWh	21,889	2.5%	947	288.93	228.44	(60.49)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	285.07	(101.21)	-26.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	406.59	(191.87)	-32.1%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	564.81	(314.14)	-35.7%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,023.78	(670.53)	-39.6%
Total	887,486	100.0%	486	124.55	119.12	(5.43)	-4.4%

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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	7.23	1.96	37.2%
25 to 50 kWh	2,340	0.7%	35	6.82	13.40	6.58	96.5%
50 to 75 kWh	2,545	0.7%	60	10.90	19.38	8.48	77.8%
75 to 100 kWh	3,127	0.9%	85	15.31	25.71	10.40	67.9%
100 to 150 kWh	9,914	2.9%	125	22.34	35.84	13.50	60.4%
150 to 200 kWh	16,259	4.8%	177	31.51	48.85	17.34	55.0%
200 to 250 kWh	21,694	6.3%	229	40.94	61.93	20.99	51.3%
250 to 300 kWh	25,714	7.5%	282	51.18	75.33	24.15	47.2%
300 to 350 kWh	28,023	8.2%	336	62.92	89.17	26.25	41.7%
350 to 400 kWh	28,003	8.2%	390	76.28	102.91	26.63	34.9%
400 to 450 kWh	26,837	7.8%	446	92.14	116.97	24.83	26.9%
450 to 500 kWh	24,804	7.3%	502	110.78	131.36	20.58	18.6%
500 to 600 kWh	41,374	12.1%	581	140.85	151.70	10.85	7.7%
600 to 700 kWh	31,251	9.1%	691	185.24	179.72	(5.52)	-3.0%
700 to 800 kWh	22,184	6.5%	799	230.74	207.64	(23.10)	-10.0%
800 to 900 kWh	15,593	4.6%	904	275.20	234.51	(40.69)	-14.8%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	261.76	(58.86)	-18.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	323.92	(100.90)	-23.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	459.79	(195.03)	-29.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	636.09	(319.40)	-33.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,118.58	(677.97)	-37.7%
Total	342,053	100.0%	561	150.40	146.61	(3.79)	-2.5%

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**SCENARIO 5C: Non-CARE
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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	7.20	1.92	36.4%
25 to 50 kWh	2,362	0.7%	40	7.58	13.56	5.98	78.9%
50 to 75 kWh	2,571	0.8%	66	12.07	19.30	7.23	59.9%
75 to 100 kWh	3,167	0.9%	91	16.42	24.68	8.26	50.3%
100 to 150 kWh	9,990	2.9%	129	23.13	32.92	9.79	42.3%
150 to 200 kWh	16,318	4.8%	177	31.61	43.27	11.66	36.9%
200 to 250 kWh	21,729	6.3%	224	40.12	53.45	13.33	33.2%
250 to 300 kWh	25,754	7.5%	269	48.65	63.40	14.75	30.3%
300 to 350 kWh	28,046	8.2%	314	57.41	73.12	15.71	27.4%
350 to 400 kWh	28,025	8.2%	359	67.12	82.93	15.81	23.6%
400 to 450 kWh	26,861	7.8%	404	77.87	92.56	14.69	18.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.05	11.81	13.1%
500 to 600 kWh	41,404	12.1%	514	111.55	116.46	4.91	4.4%
600 to 700 kWh	31,282	9.1%	603	142.82	135.83	(6.99)	-4.9%
700 to 800 kWh	22,198	6.5%	695	176.23	155.59	(20.64)	-11.7%
800 to 900 kWh	15,608	4.6%	791	211.78	176.31	(35.47)	-16.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	196.29	(50.81)	-20.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	244.81	(88.61)	-26.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	351.59	(173.07)	-33.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	483.06	(284.62)	-37.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	887.45	(627.05)	-41.4%
Total	342,578	100.0%	503	121.29	113.86	(7.44)	-6.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	7.22	1.95	37.0%
25 to 50 kWh	2,363	0.7%	37	7.20	13.48	6.28	87.2%
50 to 75 kWh	2,571	0.8%	63	11.48	19.34	7.86	68.5%
75 to 100 kWh	3,167	0.9%	88	15.87	25.20	9.33	58.8%
100 to 150 kWh	9,990	2.9%	127	22.74	34.38	11.64	51.2%
150 to 200 kWh	16,318	4.8%	177	31.56	46.06	14.50	45.9%
200 to 250 kWh	21,729	6.3%	226	40.53	57.69	17.16	42.3%
250 to 300 kWh	25,754	7.5%	276	49.92	69.37	19.45	39.0%
300 to 350 kWh	28,047	8.2%	325	60.17	81.15	20.98	34.9%
350 to 400 kWh	28,025	8.2%	375	71.70	92.92	21.22	29.6%
400 to 450 kWh	26,861	7.8%	425	85.01	104.78	19.77	23.3%
450 to 500 kWh	24,821	7.2%	475	100.51	116.71	16.20	16.1%
500 to 600 kWh	41,405	12.1%	548	126.21	134.09	7.88	6.2%
600 to 700 kWh	31,282	9.1%	647	164.04	157.78	(6.26)	-3.8%
700 to 800 kWh	22,198	6.5%	747	203.50	181.62	(21.88)	-10.8%
800 to 900 kWh	15,608	4.6%	847	243.51	205.42	(38.09)	-15.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	229.05	(54.83)	-19.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	284.38	(94.76)	-25.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	405.72	(184.06)	-31.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	559.62	(302.02)	-35.1%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,003.18	(652.55)	-39.4%
Total	342,588	100.0%	531	135.81	130.20	(5.61)	-4.1%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	7.31	2.06	39.2%
25 to 50 kWh	4,116	0.8%	36	6.92	13.68	6.76	97.7%
50 to 75 kWh	6,326	1.2%	62	11.17	20.05	8.88	79.5%
75 to 100 kWh	9,874	1.9%	87	15.54	26.35	10.81	69.6%
100 to 150 kWh	32,110	6.0%	124	22.15	35.70	13.55	61.2%
150 to 200 kWh	45,014	8.5%	172	30.57	47.46	16.89	55.3%
200 to 250 kWh	50,334	9.5%	220	39.48	59.55	20.07	50.8%
250 to 300 kWh	51,100	9.6%	270	49.30	71.96	22.66	46.0%
300 to 350 kWh	48,487	9.1%	320	60.53	84.53	24.00	39.6%
350 to 400 kWh	44,300	8.3%	370	74.03	97.27	23.24	31.4%
400 to 450 kWh	37,833	7.1%	422	90.92	110.38	19.46	21.4%
450 to 500 kWh	32,447	6.1%	474	110.24	123.38	13.14	11.9%
500 to 600 kWh	49,981	9.4%	549	140.28	142.29	2.01	1.4%
600 to 700 kWh	33,991	6.4%	653	183.55	168.77	(14.78)	-8.1%
700 to 800 kWh	22,764	4.3%	757	228.06	195.46	(32.60)	-14.3%
800 to 900 kWh	15,354	2.9%	863	273.34	222.61	(50.73)	-18.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	250.34	(69.31)	-21.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	317.09	(113.80)	-26.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	457.62	(209.53)	-31.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	640.46	(338.52)	-34.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,147.12	(698.90)	-37.9%
Total	532,090	100.0%	457	122.53	119.64	(2.89)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.33	2.05	38.8%
25 to 50 kWh	4,175	0.8%	40	7.63	13.72	6.09	79.8%
50 to 75 kWh	6,368	1.2%	65	11.81	19.11	7.30	61.8%
75 to 100 kWh	9,913	1.9%	90	16.11	24.48	8.37	52.0%
100 to 150 kWh	32,175	6.0%	129	23.10	33.02	9.92	42.9%
150 to 200 kWh	45,078	8.5%	180	32.20	44.01	11.81	36.7%
200 to 250 kWh	50,380	9.5%	231	41.46	54.97	13.51	32.6%
250 to 300 kWh	51,134	9.6%	280	51.02	65.78	14.76	28.9%
300 to 350 kWh	48,522	9.1%	330	61.36	76.49	15.13	24.7%
350 to 400 kWh	44,324	8.3%	379	73.12	87.18	14.06	19.2%
400 to 450 kWh	37,853	7.1%	427	86.60	97.53	10.93	12.6%
450 to 500 kWh	32,470	6.1%	475	102.15	107.98	5.83	5.7%
500 to 600 kWh	50,016	9.4%	545	126.90	123.20	(3.70)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	143.97	(18.70)	-11.5%
700 to 800 kWh	22,778	4.3%	736	199.59	164.55	(35.04)	-17.6%
800 to 900 kWh	15,366	2.9%	831	237.32	185.12	(52.20)	-22.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	205.26	(69.04)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	254.38	(110.12)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	357.34	(194.88)	-35.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	495.23	(309.14)	-38.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	919.40	(661.48)	-41.8%
Total	532,714	100.0%	451	110.77	102.82	(7.94)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	7.32	2.05	38.9%
25 to 50 kWh	4,175	0.8%	38	7.28	13.70	6.42	88.2%
50 to 75 kWh	6,368	1.2%	64	11.49	19.58	8.09	70.4%
75 to 100 kWh	9,913	1.9%	89	15.83	25.41	9.58	60.5%
100 to 150 kWh	32,175	6.0%	127	22.63	34.36	11.73	51.8%
150 to 200 kWh	45,078	8.5%	176	31.38	45.73	14.35	45.7%
200 to 250 kWh	50,380	9.5%	225	40.47	57.26	16.79	41.5%
250 to 300 kWh	51,134	9.6%	275	50.16	68.87	18.71	37.3%
300 to 350 kWh	48,522	9.1%	325	60.95	80.51	19.56	32.1%
350 to 400 kWh	44,324	8.3%	375	73.58	92.23	18.65	25.3%
400 to 450 kWh	37,853	7.1%	424	88.76	103.96	15.20	17.1%
450 to 500 kWh	32,470	6.1%	474	106.20	115.68	9.48	8.9%
500 to 600 kWh	50,016	9.4%	547	133.59	132.75	(0.84)	-0.6%
600 to 700 kWh	34,013	6.4%	647	173.11	156.37	(16.74)	-9.7%
700 to 800 kWh	22,778	4.3%	747	213.83	180.01	(33.82)	-15.8%
800 to 900 kWh	15,366	2.9%	847	255.34	203.87	(51.47)	-20.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	227.81	(69.18)	-23.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	285.75	(111.95)	-28.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	407.49	(202.20)	-33.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	567.88	(323.84)	-36.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,033.49	(680.22)	-39.7%
Total	532,714	100.0%	454	116.63	111.21	(5.41)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	7.36	1.92	35.3%
25 to 50 kWh	240	2.4%	43	8.24	15.65	7.41	89.9%
50 to 75 kWh	249	2.5%	65	11.99	21.15	9.16	76.4%
75 to 100 kWh	235	2.3%	89	16.50	27.73	11.23	68.1%
100 to 150 kWh	398	3.9%	125	22.51	36.21	13.70	60.9%
150 to 200 kWh	319	3.2%	171	30.44	47.56	17.12	56.2%
200 to 250 kWh	324	3.2%	220	39.38	59.91	20.53	52.1%
250 to 300 kWh	327	3.2%	264	47.64	71.06	23.42	49.2%
300 to 350 kWh	346	3.4%	314	57.10	83.76	26.66	46.7%
350 to 400 kWh	425	4.2%	367	67.86	97.32	29.46	43.4%
400 to 450 kWh	456	4.5%	418	78.03	110.37	32.34	41.4%
450 to 500 kWh	491	4.9%	477	92.28	125.59	33.31	36.1%
500 to 600 kWh	996	9.8%	561	115.48	146.89	31.41	27.2%
600 to 700 kWh	954	9.4%	663	146.67	173.01	26.34	18.0%
700 to 800 kWh	915	9.0%	774	185.13	201.18	16.05	8.7%
800 to 900 kWh	728	7.2%	863	218.92	224.18	5.26	2.4%
900 to 1000 kWh	545	5.4%	968	260.55	251.05	(9.50)	-3.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	312.57	(46.96)	-13.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	437.45	(132.74)	-23.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	635.01	(266.61)	-29.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,114.70	(615.63)	-35.6%
Total	10,121	100.0%	660	172.23	172.39	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.99	1.56	28.7%
25 to 50 kWh	240	2.4%	32	7.08	11.90	4.82	68.1%
50 to 75 kWh	250	2.5%	59	11.12	17.64	6.52	58.6%
75 to 100 kWh	235	2.3%	85	15.92	23.40	7.48	47.0%
100 to 150 kWh	400	3.9%	123	22.42	31.44	9.02	40.2%
150 to 200 kWh	320	3.2%	180	33.35	43.77	10.42	31.2%
200 to 250 kWh	325	3.2%	233	42.55	55.17	12.62	29.7%
250 to 300 kWh	328	3.2%	286	53.16	66.88	13.72	25.8%
300 to 350 kWh	347	3.4%	334	62.51	77.22	14.71	23.5%
350 to 400 kWh	426	4.2%	383	71.75	87.80	16.05	22.4%
400 to 450 kWh	456	4.5%	432	81.68	98.53	16.85	20.6%
450 to 500 kWh	492	4.9%	475	92.13	107.86	15.73	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.69	15.22	14.3%
600 to 700 kWh	955	9.4%	635	130.72	142.48	11.76	9.0%
700 to 800 kWh	917	9.0%	723	155.71	161.51	5.80	3.7%
800 to 900 kWh	728	7.2%	832	187.82	185.02	(2.80)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.15	(9.98)	-4.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.41	(35.00)	-12.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	364.06	(113.82)	-23.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	490.94	(221.12)	-31.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	856.85	(537.65)	-38.6%
Total	10,138	100.0%	638	147.95	142.86	(5.09)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.18	1.75	32.2%
25 to 50 kWh	240	2.4%	37	7.66	13.78	6.12	79.9%
50 to 75 kWh	250	2.5%	62	11.55	19.39	7.84	67.9%
75 to 100 kWh	235	2.3%	87	16.21	25.57	9.36	57.7%
100 to 150 kWh	400	3.9%	124	22.47	33.83	11.36	50.6%
150 to 200 kWh	320	3.2%	175	31.89	45.67	13.78	43.2%
200 to 250 kWh	325	3.2%	226	40.96	57.54	16.58	40.5%
250 to 300 kWh	328	3.2%	275	50.40	68.97	18.57	36.8%
300 to 350 kWh	347	3.4%	324	59.80	80.50	20.70	34.6%
350 to 400 kWh	426	4.2%	375	69.80	92.57	22.77	32.6%
400 to 450 kWh	456	4.5%	425	79.85	104.46	24.61	30.8%
450 to 500 kWh	492	4.9%	476	92.21	116.74	24.53	26.6%
500 to 600 kWh	997	9.8%	550	110.98	134.30	23.32	21.0%
600 to 700 kWh	955	9.4%	649	138.70	157.76	19.06	13.7%
700 to 800 kWh	917	9.0%	748	170.43	181.36	10.93	6.4%
800 to 900 kWh	728	7.2%	847	203.40	204.63	1.23	0.6%
900 to 1000 kWh	545	5.4%	947	237.84	228.10	(9.74)	-4.1%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	284.52	(40.99)	-12.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	400.75	(123.29)	-23.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	563.08	(243.90)	-30.2%
>= 3000 kWh	25	0.2%	4,175	1,562.41	985.77	(576.64)	-36.9%
Total	10,138	100.0%	649	160.06	157.60	(2.46)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.85	1.51	28.3%
25 to 50 kWh	34	1.7%	44	9.12	15.94	6.82	74.8%
50 to 75 kWh	42	2.1%	50	10.01	17.58	7.57	75.6%
75 to 100 kWh	57	2.8%	78	14.55	24.68	10.13	69.6%
100 to 150 kWh	126	6.2%	107	19.39	31.61	12.22	63.0%
150 to 200 kWh	144	7.0%	167	30.09	47.10	17.01	56.5%
200 to 250 kWh	134	6.5%	202	36.27	55.92	19.65	54.2%
250 to 300 kWh	139	6.8%	245	44.33	67.45	23.12	52.2%
300 to 350 kWh	133	6.5%	298	55.13	81.01	25.88	46.9%
350 to 400 kWh	94	4.6%	383	73.22	102.91	29.69	40.5%
400 to 450 kWh	122	6.0%	405	79.05	109.30	30.25	38.3%
450 to 500 kWh	107	5.2%	478	95.89	127.99	32.10	33.5%
500 to 600 kWh	177	8.7%	574	122.48	152.85	30.37	24.8%
600 to 700 kWh	139	6.8%	690	156.70	183.39	26.69	17.0%
700 to 800 kWh	117	5.7%	832	199.44	219.52	20.08	10.1%
800 to 900 kWh	95	4.6%	955	248.31	251.06	2.75	1.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	278.51	(5.94)	-2.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	355.68	(47.01)	-11.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	517.15	(145.85)	-22.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	723.69	(289.42)	-28.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	875.31	(403.09)	-31.5%
Total	2,046	100.0%	560	142.48	149.22	6.74	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.96	1.53	28.2%
25 to 50 kWh	34	1.7%	32	7.41	11.90	4.49	60.6%
50 to 75 kWh	42	2.1%	71	13.46	20.42	6.96	51.7%
75 to 100 kWh	57	2.8%	95	17.43	25.50	8.07	46.3%
100 to 150 kWh	126	6.2%	146	26.56	36.61	10.05	37.8%
150 to 200 kWh	144	7.0%	186	33.81	45.20	11.39	33.7%
200 to 250 kWh	134	6.5%	247	44.87	58.38	13.51	30.1%
250 to 300 kWh	139	6.8%	305	57.65	70.97	13.32	23.1%
300 to 350 kWh	133	6.5%	345	65.77	79.64	13.87	21.1%
350 to 400 kWh	94	4.6%	366	71.58	84.25	12.67	17.7%
400 to 450 kWh	122	6.0%	444	89.20	100.98	11.78	13.2%
450 to 500 kWh	107	5.2%	472	92.60	107.24	14.64	15.8%
500 to 600 kWh	177	8.7%	520	108.14	117.39	9.25	8.6%
600 to 700 kWh	139	6.8%	605	129.53	135.66	6.13	4.7%
700 to 800 kWh	117	5.7%	663	144.57	148.23	3.66	2.5%
800 to 900 kWh	95	4.6%	735	165.22	164.05	(1.17)	-0.7%
900 to 1000 kWh	75	3.7%	849	205.44	188.33	(17.11)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	224.24	(31.31)	-12.3%
1500 to 2000 kWh	45	2.2%	1,441	413.26	315.73	(97.53)	-23.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	367.53	(163.90)	-30.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,081.88	(758.96)	-41.2%
Total	2,046	100.0%	493	112.39	111.43	(0.96)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.91	1.52	28.2%
25 to 50 kWh	34	1.7%	38	8.26	13.91	5.65	68.4%
50 to 75 kWh	42	2.1%	61	11.73	19.00	7.27	62.0%
75 to 100 kWh	57	2.8%	87	15.99	25.09	9.10	56.9%
100 to 150 kWh	126	6.2%	126	22.98	34.11	11.13	48.4%
150 to 200 kWh	144	7.0%	176	31.95	46.15	14.20	44.4%
200 to 250 kWh	134	6.5%	224	40.56	57.15	16.59	40.9%
250 to 300 kWh	139	6.8%	275	50.99	69.21	18.22	35.7%
300 to 350 kWh	133	6.5%	322	60.45	80.33	19.88	32.9%
350 to 400 kWh	94	4.6%	375	72.40	93.58	21.18	29.3%
400 to 450 kWh	122	6.0%	425	84.12	105.14	21.02	25.0%
450 to 500 kWh	107	5.2%	475	94.24	117.62	23.38	24.8%
500 to 600 kWh	177	8.7%	547	115.32	135.15	19.83	17.2%
600 to 700 kWh	139	6.8%	648	143.15	159.58	16.43	11.5%
700 to 800 kWh	117	5.7%	748	172.04	183.93	11.89	6.9%
800 to 900 kWh	95	4.6%	845	206.88	207.67	0.79	0.4%
900 to 1000 kWh	75	3.7%	952	244.94	233.42	(11.52)	-4.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	289.99	(39.16)	-11.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	416.44	(121.69)	-22.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	545.61	(226.66)	-29.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	978.59	(581.03)	-37.3%
Total	2,046	100.0%	526	127.45	130.34	2.89	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	7.23	1.98	37.7%
25 to 50 kWh	2,150	0.8%	35	6.74	13.32	6.58	97.6%
50 to 75 kWh	2,235	0.8%	60	10.84	19.28	8.44	77.9%
75 to 100 kWh	2,526	0.9%	85	15.31	25.64	10.33	67.5%
100 to 150 kWh	7,229	2.6%	125	22.25	35.56	13.31	59.8%
150 to 200 kWh	10,912	4.0%	178	31.64	48.91	17.27	54.6%
200 to 250 kWh	14,831	5.4%	230	41.19	62.17	20.98	50.9%
250 to 300 kWh	18,178	6.6%	284	51.45	75.73	24.28	47.2%
300 to 350 kWh	20,836	7.6%	338	63.14	89.65	26.51	42.0%
350 to 400 kWh	21,938	8.0%	392	76.43	103.42	26.99	35.3%
400 to 450 kWh	21,849	7.9%	448	92.43	117.65	25.22	27.3%
450 to 500 kWh	20,990	7.6%	505	111.25	132.12	20.87	18.8%
500 to 600 kWh	35,727	13.0%	587	142.34	153.00	10.66	7.5%
600 to 700 kWh	27,471	10.0%	698	187.81	181.58	(6.23)	-3.3%
700 to 800 kWh	19,481	7.1%	810	234.79	210.35	(24.44)	-10.4%
800 to 900 kWh	13,423	4.9%	919	281.45	238.60	(42.85)	-15.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	266.80	(61.57)	-18.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	330.56	(104.47)	-24.0%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	472.54	(202.35)	-30.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	648.35	(327.76)	-33.6%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,123.50	(684.08)	-37.8%
Total	274,910	100.0%	581	157.26	151.89	(5.38)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	7.20	1.94	36.9%
25 to 50 kWh	2,170	0.8%	40	7.52	13.59	6.07	80.7%
50 to 75 kWh	2,257	0.8%	66	12.03	19.29	7.26	60.3%
75 to 100 kWh	2,564	0.9%	91	16.37	24.64	8.27	50.5%
100 to 150 kWh	7,304	2.7%	129	23.07	32.81	9.74	42.2%
150 to 200 kWh	10,965	4.0%	176	31.52	43.04	11.52	36.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.21	13.13	32.8%
250 to 300 kWh	18,215	6.6%	268	48.67	63.10	14.43	29.6%
300 to 350 kWh	20,859	7.6%	312	57.52	72.76	15.24	26.5%
350 to 400 kWh	21,959	8.0%	357	67.45	82.54	15.09	22.4%
400 to 450 kWh	21,872	7.9%	401	78.49	92.06	13.57	17.3%
450 to 500 kWh	21,007	7.6%	445	91.21	101.46	10.25	11.2%
500 to 600 kWh	35,757	13.0%	510	113.03	115.53	2.50	2.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.35	(10.27)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	153.37	(24.72)	-13.9%
800 to 900 kWh	13,436	4.9%	775	213.38	172.96	(40.42)	-18.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	192.21	(56.18)	-22.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	237.94	(94.30)	-28.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	341.33	(180.41)	-34.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	476.53	(292.95)	-38.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	893.56	(644.04)	-41.9%
Total	275,393	100.0%	507	125.14	114.78	(10.36)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	7.22	1.97	37.5%
25 to 50 kWh	2,171	0.8%	37	7.13	13.46	6.33	88.8%
50 to 75 kWh	2,257	0.8%	63	11.43	19.29	7.86	68.8%
75 to 100 kWh	2,564	0.9%	88	15.84	25.14	9.30	58.7%
100 to 150 kWh	7,304	2.7%	127	22.66	34.19	11.53	50.9%
150 to 200 kWh	10,965	4.0%	177	31.58	45.98	14.40	45.6%
200 to 250 kWh	14,862	5.4%	226	40.63	57.70	17.07	42.0%
250 to 300 kWh	18,215	6.6%	276	50.06	69.42	19.36	38.7%
300 to 350 kWh	20,860	7.6%	325	60.33	81.21	20.88	34.6%
350 to 400 kWh	21,959	8.0%	375	71.94	92.99	21.05	29.3%
400 to 450 kWh	21,872	7.9%	425	85.46	104.86	19.40	22.7%
450 to 500 kWh	21,007	7.6%	475	101.24	116.80	15.56	15.4%
500 to 600 kWh	35,757	13.0%	548	127.69	134.27	6.58	5.2%
600 to 700 kWh	27,496	10.0%	647	166.23	157.98	(8.25)	-5.0%
700 to 800 kWh	19,494	7.1%	747	206.45	181.87	(24.58)	-11.9%
800 to 900 kWh	13,436	4.9%	847	247.43	205.79	(41.64)	-16.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	229.53	(58.88)	-20.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	284.28	(99.38)	-25.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	406.96	(191.39)	-32.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	562.50	(310.37)	-35.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,008.71	(664.10)	-39.7%
Total	275,402	100.0%	544	141.15	133.29	(7.86)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	7.31	2.06	39.2%
25 to 50 kWh	3,757	0.9%	36	6.88	13.65	6.77	98.4%
50 to 75 kWh	5,463	1.3%	62	11.12	19.96	8.84	79.5%
75 to 100 kWh	7,953	1.9%	87	15.54	26.30	10.76	69.2%
100 to 150 kWh	23,810	5.6%	125	22.22	35.76	13.54	60.9%
150 to 200 kWh	31,122	7.3%	173	30.82	47.78	16.96	55.0%
200 to 250 kWh	34,859	8.2%	222	39.84	60.06	20.22	50.8%
250 to 300 kWh	36,506	8.6%	272	49.69	72.59	22.90	46.1%
300 to 350 kWh	36,502	8.6%	322	60.71	85.03	24.32	40.1%
350 to 400 kWh	34,592	8.1%	372	74.18	97.76	23.58	31.8%
400 to 450 kWh	30,716	7.2%	424	91.19	110.85	19.66	21.6%
450 to 500 kWh	27,255	6.4%	476	110.81	123.91	13.10	11.8%
500 to 600 kWh	43,274	10.2%	552	141.35	143.02	1.67	1.2%
600 to 700 kWh	30,319	7.1%	657	185.25	169.80	(15.45)	-8.3%
700 to 800 kWh	20,701	4.9%	762	230.33	196.80	(33.53)	-14.6%
800 to 900 kWh	14,223	3.3%	869	275.89	224.13	(51.76)	-18.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	252.03	(70.50)	-21.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	319.10	(115.13)	-26.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	460.63	(211.69)	-31.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	644.83	(341.71)	-34.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,151.85	(703.19)	-37.9%
Total	426,092	100.0%	488	133.81	127.39	(6.43)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	7.31	2.05	39.0%
25 to 50 kWh	3,800	0.9%	40	7.56	13.68	6.12	81.0%
50 to 75 kWh	5,499	1.3%	65	11.78	19.09	7.31	62.1%
75 to 100 kWh	7,992	1.9%	90	16.05	24.41	8.36	52.1%
100 to 150 kWh	23,869	5.6%	128	22.91	32.75	9.84	43.0%
150 to 200 kWh	31,183	7.3%	178	31.96	43.61	11.65	36.5%
200 to 250 kWh	34,904	8.2%	229	41.32	54.57	13.25	32.1%
250 to 300 kWh	36,540	8.6%	278	50.98	65.33	14.35	28.1%
300 to 350 kWh	36,537	8.6%	328	61.70	76.15	14.45	23.4%
350 to 400 kWh	34,614	8.1%	377	73.97	86.85	12.88	17.4%
400 to 450 kWh	30,734	7.2%	425	88.05	97.18	9.13	10.4%
450 to 500 kWh	27,275	6.4%	473	104.16	107.60	3.44	3.3%
500 to 600 kWh	43,308	10.2%	542	129.51	122.71	(6.80)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	143.24	(22.15)	-13.4%
700 to 800 kWh	20,714	4.9%	731	201.85	163.57	(38.28)	-19.0%
800 to 900 kWh	14,235	3.3%	825	238.87	183.98	(54.89)	-23.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	203.97	(71.45)	-25.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	253.00	(112.15)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	354.41	(196.22)	-35.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	492.20	(310.33)	-38.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	913.43	(661.82)	-42.0%
Total	426,662	100.0%	474	120.23	107.74	(12.48)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	7.31	2.05	39.0%
25 to 50 kWh	3,800	0.9%	38	7.22	13.67	6.45	89.3%
50 to 75 kWh	5,499	1.3%	63	11.45	19.53	8.08	70.6%
75 to 100 kWh	7,992	1.9%	88	15.80	25.35	9.55	60.4%
100 to 150 kWh	23,869	5.6%	127	22.56	34.25	11.69	51.8%
150 to 200 kWh	31,183	7.3%	176	31.39	45.70	14.31	45.6%
200 to 250 kWh	34,904	8.2%	225	40.58	57.32	16.74	41.3%
250 to 300 kWh	36,540	8.6%	275	50.33	68.96	18.63	37.0%
300 to 350 kWh	36,537	8.6%	325	61.20	80.59	19.39	31.7%
350 to 400 kWh	34,614	8.1%	375	74.07	92.31	18.24	24.6%
400 to 450 kWh	30,734	7.2%	424	89.62	104.02	14.40	16.1%
450 to 500 kWh	27,275	6.4%	474	107.49	115.76	8.27	7.7%
500 to 600 kWh	43,308	10.2%	547	135.44	132.87	(2.57)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	156.53	(18.79)	-10.7%
700 to 800 kWh	20,714	4.9%	747	216.10	180.19	(35.91)	-16.6%
800 to 900 kWh	14,235	3.3%	847	257.39	204.06	(53.33)	-20.7%
900 to 1000 kWh	9,852	2.3%	948	298.99	228.01	(70.98)	-23.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	286.06	(113.64)	-28.4%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	407.53	(203.96)	-33.4%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	568.55	(326.03)	-36.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,032.82	(682.53)	-39.8%
Total	426,662	100.0%	481	126.99	117.54	(9.45)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.83	1.46	27.2%
25 to 50 kWh	21	2.2%	43	8.74	15.79	7.05	80.7%
50 to 75 kWh	21	2.2%	47	9.61	17.00	7.39	76.9%
75 to 100 kWh	36	3.7%	80	14.79	25.06	10.27	69.4%
100 to 150 kWh	78	8.1%	103	18.69	30.63	11.94	63.9%
150 to 200 kWh	74	7.6%	174	31.13	49.17	18.04	58.0%
200 to 250 kWh	67	6.9%	208	37.64	57.88	20.24	53.8%
250 to 300 kWh	73	7.5%	242	44.21	66.91	22.70	51.3%
300 to 350 kWh	61	6.3%	334	61.72	90.27	28.55	46.3%
350 to 400 kWh	45	4.6%	398	77.15	107.18	30.03	38.9%
400 to 450 kWh	53	5.5%	435	88.53	117.23	28.70	32.4%
450 to 500 kWh	40	4.1%	552	118.33	147.50	29.17	24.7%
500 to 600 kWh	79	8.2%	628	141.74	167.51	25.77	18.2%
600 to 700 kWh	57	5.9%	749	179.19	198.83	19.64	11.0%
700 to 800 kWh	49	5.1%	863	218.51	227.35	8.84	4.0%
800 to 900 kWh	38	3.9%	1,043	296.13	273.74	(22.39)	-7.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	299.67	(26.52)	-8.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	370.65	(74.82)	-16.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	515.11	(167.88)	-24.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	677.20	(269.63)	-28.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	785.75	(355.81)	-31.2%
Total	968	100.0%	527	138.41	140.95	2.54	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.68	1.38	26.0%
25 to 50 kWh	21	2.2%	33	7.25	12.12	4.87	67.2%
50 to 75 kWh	21	2.2%	73	14.06	20.86	6.80	48.4%
75 to 100 kWh	36	3.7%	94	17.26	25.30	8.04	46.6%
100 to 150 kWh	78	8.1%	148	27.29	37.14	9.85	36.1%
150 to 200 kWh	74	7.6%	183	33.58	44.64	11.06	32.9%
200 to 250 kWh	67	6.9%	237	43.66	56.47	12.81	29.3%
250 to 300 kWh	73	7.5%	304	60.03	70.83	10.80	18.0%
300 to 350 kWh	61	6.3%	310	62.44	72.17	9.73	15.6%
350 to 400 kWh	45	4.6%	352	73.06	81.54	8.48	11.6%
400 to 450 kWh	53	5.5%	419	92.00	95.72	3.72	4.0%
450 to 500 kWh	40	4.1%	400	84.71	91.66	6.95	8.2%
500 to 600 kWh	79	8.2%	466	104.70	105.96	1.26	1.2%
600 to 700 kWh	57	5.9%	558	132.43	125.66	(6.77)	-5.1%
700 to 800 kWh	49	5.1%	631	157.58	141.36	(16.22)	-10.3%
800 to 900 kWh	38	3.9%	646	167.32	144.88	(22.44)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	169.92	(38.44)	-18.4%
1000 to 1500 kWh	64	6.6%	936	275.23	207.22	(68.01)	-24.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	311.22	(151.84)	-32.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	384.10	(214.18)	-35.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,251.15	(933.62)	-42.7%
Total	968	100.0%	427	107.94	97.31	(10.63)	-9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.75	1.41	26.4%
25 to 50 kWh	21	2.2%	38	8.00	13.95	5.95	74.4%
50 to 75 kWh	21	2.2%	60	11.84	18.93	7.09	59.9%
75 to 100 kWh	36	3.7%	87	16.03	25.18	9.15	57.1%
100 to 150 kWh	78	8.1%	126	22.99	33.89	10.90	47.4%
150 to 200 kWh	74	7.6%	179	32.36	46.91	14.55	45.0%
200 to 250 kWh	67	6.9%	223	40.65	57.18	16.53	40.7%
250 to 300 kWh	73	7.5%	273	52.12	68.87	16.75	32.1%
300 to 350 kWh	61	6.3%	322	62.08	81.22	19.14	30.8%
350 to 400 kWh	45	4.6%	375	75.10	94.36	19.26	25.6%
400 to 450 kWh	53	5.5%	427	90.26	106.48	16.22	18.0%
450 to 500 kWh	40	4.1%	476	101.52	119.58	18.06	17.8%
500 to 600 kWh	79	8.2%	547	123.22	136.73	13.51	11.0%
600 to 700 kWh	57	5.9%	654	155.81	162.25	6.44	4.1%
700 to 800 kWh	49	5.1%	747	188.05	184.35	(3.70)	-2.0%
800 to 900 kWh	38	3.9%	844	231.72	209.31	(22.41)	-9.7%
900 to 1000 kWh	35	3.6%	948	267.27	234.80	(32.47)	-12.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	289.04	(71.42)	-19.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	413.17	(159.85)	-27.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	530.65	(241.91)	-31.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,018.45	(644.72)	-38.8%
Total	968	100.0%	477	123.18	119.14	(4.04)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	7.39	1.96	36.1%
25 to 50 kWh	197	2.9%	43	8.33	15.78	7.45	89.4%
50 to 75 kWh	204	3.0%	66	12.18	21.46	9.28	76.2%
75 to 100 kWh	176	2.6%	89	16.56	27.78	11.22	67.8%
100 to 150 kWh	294	4.3%	123	22.19	35.70	13.51	60.9%
150 to 200 kWh	240	3.5%	172	30.77	48.01	17.24	56.0%
200 to 250 kWh	246	3.6%	223	39.95	60.61	20.66	51.7%
250 to 300 kWh	237	3.4%	265	48.20	71.42	23.22	48.2%
300 to 350 kWh	262	3.8%	319	58.33	85.22	26.89	46.1%
350 to 400 kWh	322	4.7%	376	69.90	99.68	29.78	42.6%
400 to 450 kWh	330	4.8%	424	79.38	111.84	32.46	40.9%
450 to 500 kWh	373	5.4%	485	95.12	127.67	32.55	34.2%
500 to 600 kWh	716	10.4%	578	122.23	151.35	29.12	23.8%
600 to 700 kWh	664	9.7%	689	158.36	179.78	21.42	13.5%
700 to 800 kWh	617	9.0%	807	202.55	209.82	7.27	3.6%
800 to 900 kWh	465	6.8%	898	239.74	233.52	(6.22)	-2.6%
900 to 1000 kWh	320	4.7%	1,022	291.37	264.80	(26.57)	-9.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	331.37	(70.16)	-17.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	462.05	(160.52)	-25.8%
2000 to 3000 kWh	60	0.9%	2,589	964.29	663.98	(300.31)	-31.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,162.85	(660.64)	-36.2%
Total	6,880	100.0%	628	165.97	164.19	(1.78)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.98	1.58	29.3%
25 to 50 kWh	197	2.9%	32	7.07	11.89	4.82	68.2%
50 to 75 kWh	205	3.0%	58	10.99	17.49	6.50	59.1%
75 to 100 kWh	176	2.6%	85	16.05	23.40	7.35	45.8%
100 to 150 kWh	296	4.3%	124	22.70	31.66	8.96	39.5%
150 to 200 kWh	241	3.5%	178	33.16	43.42	10.26	30.9%
200 to 250 kWh	247	3.6%	231	42.49	54.78	12.29	28.9%
250 to 300 kWh	238	3.5%	285	53.73	66.53	12.80	23.8%
300 to 350 kWh	263	3.8%	328	62.01	75.91	13.90	22.4%
350 to 400 kWh	322	4.7%	374	71.17	86.00	14.83	20.8%
400 to 450 kWh	330	4.8%	426	82.13	97.22	15.09	18.4%
450 to 500 kWh	374	5.4%	468	92.51	106.21	13.70	14.8%
500 to 600 kWh	717	10.4%	522	106.66	118.06	11.40	10.7%
600 to 700 kWh	664	9.6%	609	132.27	136.99	4.72	3.6%
700 to 800 kWh	619	9.0%	690	159.48	154.36	(5.12)	-3.2%
800 to 900 kWh	465	6.7%	795	197.66	177.13	(20.53)	-10.4%
900 to 1000 kWh	320	4.6%	871	226.86	193.35	(33.51)	-14.8%
1000 to 1500 kWh	731	10.6%	1,096	314.53	241.81	(72.72)	-23.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	349.55	(162.67)	-31.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	476.47	(269.69)	-36.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	818.30	(553.84)	-40.4%
Total	6,894	100.0%	560	137.87	126.01	(11.86)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	7.19	1.77	32.7%
25 to 50 kWh	197	2.9%	38	7.70	13.84	6.14	79.7%
50 to 75 kWh	205	3.0%	62	11.58	19.47	7.89	68.1%
75 to 100 kWh	176	2.6%	87	16.31	25.60	9.29	57.0%
100 to 150 kWh	296	4.3%	124	22.44	33.68	11.24	50.1%
150 to 200 kWh	241	3.5%	175	31.96	45.73	13.77	43.1%
200 to 250 kWh	247	3.6%	227	41.21	57.70	16.49	40.0%
250 to 300 kWh	238	3.5%	275	50.97	68.98	18.01	35.3%
300 to 350 kWh	263	3.8%	323	60.16	80.58	20.42	33.9%
350 to 400 kWh	322	4.7%	375	70.53	92.85	22.32	31.6%
400 to 450 kWh	330	4.8%	425	80.76	104.53	23.77	29.4%
450 to 500 kWh	374	5.4%	476	93.82	116.96	23.14	24.7%
500 to 600 kWh	717	10.4%	550	114.45	134.71	20.26	17.7%
600 to 700 kWh	664	9.6%	649	145.32	158.41	13.09	9.0%
700 to 800 kWh	619	9.0%	748	181.02	182.10	1.08	0.6%
800 to 900 kWh	465	6.7%	847	218.76	205.40	(13.36)	-6.1%
900 to 1000 kWh	320	4.6%	947	259.13	229.09	(30.04)	-11.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	286.65	(71.43)	-19.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	405.98	(161.59)	-28.5%
2000 to 3000 kWh	60	0.9%	2,388	855.23	570.22	(285.01)	-33.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	990.57	(607.24)	-38.0%
Total	6,894	100.0%	593	151.88	145.07	(6.81)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	7.11	1.61	29.3%
25 to 50 kWh	190	0.3%	37	7.84	14.30	6.46	82.4%
50 to 75 kWh	310	0.5%	60	11.33	20.06	8.73	77.1%
75 to 100 kWh	601	0.9%	84	15.32	26.04	10.72	70.0%
100 to 150 kWh	2,685	4.0%	127	22.60	36.58	13.98	61.9%
150 to 200 kWh	5,347	8.0%	175	31.25	48.72	17.47	55.9%
200 to 250 kWh	6,863	10.2%	226	40.42	61.40	20.98	51.9%
250 to 300 kWh	7,536	11.2%	277	50.53	74.35	23.82	47.1%
300 to 350 kWh	7,187	10.7%	330	62.29	87.79	25.50	40.9%
350 to 400 kWh	6,065	9.0%	382	75.74	101.07	25.33	33.4%
400 to 450 kWh	4,988	7.4%	433	90.82	114.02	23.20	25.5%
450 to 500 kWh	3,814	5.7%	485	108.16	127.21	19.05	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	143.54	12.12	9.2%
600 to 700 kWh	3,780	5.6%	639	166.60	166.20	(0.40)	-0.2%
700 to 800 kWh	2,703	4.0%	725	201.56	188.11	(13.45)	-6.7%
800 to 900 kWh	2,170	3.2%	808	236.59	209.22	(27.37)	-11.6%
900 to 1000 kWh	1,580	2.4%	901	275.91	232.72	(43.19)	-15.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	293.94	(84.86)	-22.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	420.82	(172.67)	-29.1%
2000 to 3000 kWh	399	0.6%	2,308	881.57	592.11	(289.46)	-32.8%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,098.00	(652.43)	-37.3%
Total	67,143	100.0%	476	122.28	125.02	2.74	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	7.30	1.70	30.4%
25 to 50 kWh	192	0.3%	39	8.22	13.30	5.08	61.8%
50 to 75 kWh	314	0.5%	67	12.36	19.35	6.99	56.6%
75 to 100 kWh	603	0.9%	92	16.63	24.85	8.22	49.4%
100 to 150 kWh	2,686	4.0%	130	23.27	33.22	9.95	42.8%
150 to 200 kWh	5,353	8.0%	179	31.80	43.72	11.92	37.5%
200 to 250 kWh	6,867	10.2%	226	40.22	53.97	13.75	34.2%
250 to 300 kWh	7,539	11.2%	273	48.61	64.13	15.52	31.9%
300 to 350 kWh	7,187	10.7%	320	57.09	74.18	17.09	29.9%
350 to 400 kWh	6,066	9.0%	367	65.94	84.32	18.38	27.9%
400 to 450 kWh	4,989	7.4%	415	75.18	94.79	19.61	26.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.25	20.37	24.0%
500 to 600 kWh	5,647	8.4%	542	102.22	122.34	20.12	19.7%
600 to 700 kWh	3,786	5.6%	654	129.72	146.56	16.84	13.0%
700 to 800 kWh	2,704	4.0%	770	162.87	171.56	8.69	5.3%
800 to 900 kWh	2,172	3.2%	888	201.91	197.00	(4.91)	-2.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	219.80	(19.83)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	275.77	(62.96)	-18.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	383.00	(150.61)	-28.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	506.44	(254.80)	-33.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	861.93	(556.10)	-39.2%
Total	67,185	100.0%	486	105.54	110.06	4.52	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	7.21	1.66	29.9%
25 to 50 kWh	192	0.3%	38	8.03	13.80	5.77	71.9%
50 to 75 kWh	314	0.5%	63	11.84	19.70	7.86	66.4%
75 to 100 kWh	603	0.9%	88	15.98	25.45	9.47	59.3%
100 to 150 kWh	2,686	4.0%	129	22.94	34.90	11.96	52.1%
150 to 200 kWh	5,353	8.0%	177	31.52	46.22	14.70	46.6%
200 to 250 kWh	6,867	10.2%	226	40.32	57.68	17.36	43.1%
250 to 300 kWh	7,539	11.2%	275	49.57	69.24	19.67	39.7%
300 to 350 kWh	7,187	10.7%	325	59.69	80.98	21.29	35.7%
350 to 400 kWh	6,066	9.0%	374	70.84	92.70	21.86	30.9%
400 to 450 kWh	4,989	7.4%	424	83.00	104.40	21.40	25.8%
450 to 500 kWh	3,814	5.7%	474	96.52	116.23	19.71	20.4%
500 to 600 kWh	5,648	8.4%	546	116.82	132.94	16.12	13.8%
600 to 700 kWh	3,786	5.6%	647	148.17	156.39	8.22	5.5%
700 to 800 kWh	2,704	4.0%	747	182.22	179.83	(2.39)	-1.3%
800 to 900 kWh	2,172	3.2%	848	219.25	203.11	(16.14)	-7.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	226.26	(31.53)	-12.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	284.85	(73.92)	-20.6%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	401.93	(161.65)	-28.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	549.29	(272.13)	-33.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	980.04	(604.30)	-38.1%
Total	67,186	100.0%	481	113.91	117.53	3.62	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	7.20	1.86	34.8%
25 to 50 kWh	359	0.3%	36	7.40	14.02	6.62	89.5%
50 to 75 kWh	863	0.8%	63	11.46	20.58	9.12	79.6%
75 to 100 kWh	1,921	1.8%	87	15.56	26.56	11.00	70.7%
100 to 150 kWh	8,300	7.8%	123	21.95	35.55	13.60	62.0%
150 to 200 kWh	13,892	13.1%	168	30.00	46.72	16.72	55.7%
200 to 250 kWh	15,475	14.6%	215	38.67	58.42	19.75	51.1%
250 to 300 kWh	14,594	13.8%	263	48.32	70.38	22.06	45.7%
300 to 350 kWh	11,985	11.3%	313	59.99	83.01	23.02	38.4%
350 to 400 kWh	9,708	9.2%	363	73.50	95.52	22.02	30.0%
400 to 450 kWh	7,117	6.7%	414	89.74	108.35	18.61	20.7%
450 to 500 kWh	5,192	4.9%	462	107.23	120.62	13.39	12.5%
500 to 600 kWh	6,707	6.3%	530	133.32	137.59	4.27	3.2%
600 to 700 kWh	3,672	3.5%	620	169.50	160.27	(9.23)	-5.4%
700 to 800 kWh	2,063	1.9%	706	205.34	182.01	(23.33)	-11.4%
800 to 900 kWh	1,131	1.1%	791	241.32	203.52	(37.80)	-15.7%
900 to 1000 kWh	709	0.7%	881	279.72	226.84	(52.88)	-18.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	285.12	(92.57)	-24.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	417.51	(180.84)	-30.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	582.50	(296.08)	-33.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,105.38	(661.01)	-37.4%
Total	105,998	100.0%	334	77.15	88.51	11.35	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.72	2.02	35.4%
25 to 50 kWh	375	0.4%	42	8.39	14.07	5.68	67.7%
50 to 75 kWh	869	0.8%	66	12.03	19.24	7.21	59.9%
75 to 100 kWh	1,921	1.8%	91	16.37	24.78	8.41	51.4%
100 to 150 kWh	8,306	7.8%	133	23.67	33.79	10.12	42.8%
150 to 200 kWh	13,895	13.1%	184	32.73	44.90	12.17	37.2%
200 to 250 kWh	15,476	14.6%	235	41.79	55.86	14.07	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.91	15.78	30.9%
300 to 350 kWh	11,985	11.3%	335	60.34	77.52	17.18	28.5%
350 to 400 kWh	9,710	9.2%	385	70.11	88.34	18.23	26.0%
400 to 450 kWh	7,119	6.7%	435	80.32	99.04	18.72	23.3%
450 to 500 kWh	5,195	4.9%	485	91.59	109.94	18.35	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	126.36	16.35	14.9%
600 to 700 kWh	3,672	3.5%	670	140.21	149.94	9.73	6.9%
700 to 800 kWh	2,064	1.9%	783	176.93	174.30	(2.63)	-1.5%
800 to 900 kWh	1,131	1.1%	899	217.84	199.44	(18.40)	-8.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	223.20	(35.58)	-13.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	276.28	(77.79)	-22.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	396.40	(176.92)	-30.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	535.40	(293.43)	-35.4%
>= 3000 kWh	153	0.1%	4,490	1,631.07	972.58	(658.49)	-40.4%
Total	106,052	100.0%	361	72.72	83.03	10.31	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.46	1.94	35.1%
25 to 50 kWh	375	0.4%	39	7.90	14.04	6.14	77.7%
50 to 75 kWh	869	0.8%	64	11.75	19.91	8.16	69.4%
75 to 100 kWh	1,921	1.8%	89	15.96	25.67	9.71	60.8%
100 to 150 kWh	8,306	7.8%	128	22.81	34.67	11.86	52.0%
150 to 200 kWh	13,895	13.1%	176	31.36	45.81	14.45	46.1%
200 to 250 kWh	15,476	14.6%	225	40.23	57.14	16.91	42.0%
250 to 300 kWh	14,594	13.8%	274	49.72	68.65	18.93	38.1%
300 to 350 kWh	11,985	11.3%	324	60.17	80.26	20.09	33.4%
350 to 400 kWh	9,710	9.2%	374	71.81	91.93	20.12	28.0%
400 to 450 kWh	7,119	6.7%	424	85.03	103.70	18.67	22.0%
450 to 500 kWh	5,195	4.9%	474	99.41	115.28	15.87	16.0%
500 to 600 kWh	6,708	6.3%	545	121.67	131.98	10.31	8.5%
600 to 700 kWh	3,672	3.5%	645	154.86	155.10	0.24	0.2%
700 to 800 kWh	2,064	1.9%	744	191.14	178.16	(12.98)	-6.8%
800 to 900 kWh	1,131	1.1%	845	229.59	201.48	(28.11)	-12.2%
900 to 1000 kWh	709	0.7%	945	269.24	225.02	(44.22)	-16.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	280.70	(85.18)	-23.3%
1500 to 2000 kWh	392	0.4%	1,718	585.85	406.97	(178.88)	-30.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	558.95	(294.76)	-34.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,039.42	(659.75)	-38.8%
Total	106,052	100.0%	347	74.93	85.76	10.83	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.92	1.69	32.3%
25 to 50 kWh	13	1.2%	45	9.77	16.21	6.44	65.9%
50 to 75 kWh	21	1.9%	53	10.40	18.16	7.76	74.6%
75 to 100 kWh	21	1.9%	76	14.13	24.02	9.89	70.0%
100 to 150 kWh	48	4.5%	113	20.53	33.20	12.67	61.7%
150 to 200 kWh	70	6.5%	159	29.00	44.92	15.92	54.9%
200 to 250 kWh	67	6.2%	195	34.89	53.95	19.06	54.6%
250 to 300 kWh	66	6.1%	248	44.47	68.05	23.58	53.0%
300 to 350 kWh	72	6.7%	268	49.54	73.17	23.63	47.7%
350 to 400 kWh	49	4.5%	370	69.61	98.99	29.38	42.2%
400 to 450 kWh	69	6.4%	383	71.77	103.20	31.43	43.8%
450 to 500 kWh	67	6.2%	434	82.49	116.34	33.85	41.0%
500 to 600 kWh	98	9.1%	531	106.96	141.04	34.08	31.9%
600 to 700 kWh	82	7.6%	649	141.00	172.61	31.61	22.4%
700 to 800 kWh	68	6.3%	810	185.70	213.88	28.18	15.2%
800 to 900 kWh	57	5.3%	895	216.16	235.81	19.65	9.1%
900 to 1000 kWh	40	3.7%	987	247.93	260.00	12.07	4.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	347.55	(31.94)	-8.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	518.17	(134.83)	-20.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	793.42	(319.11)	-28.7%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,054.42	(497.66)	-32.1%
Total	1,078	100.0%	589	146.12	156.64	10.52	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.96	2.06	34.9%
25 to 50 kWh	13	1.2%	31	7.67	11.54	3.87	50.5%
50 to 75 kWh	21	1.9%	70	12.86	19.98	7.12	55.4%
75 to 100 kWh	21	1.9%	97	17.73	25.85	8.12	45.8%
100 to 150 kWh	48	4.5%	143	25.37	35.74	10.37	40.9%
150 to 200 kWh	70	6.5%	189	34.06	45.80	11.74	34.5%
200 to 250 kWh	67	6.2%	256	46.06	60.28	14.22	30.9%
250 to 300 kWh	66	6.1%	306	55.02	71.12	16.10	29.3%
300 to 350 kWh	72	6.7%	375	68.59	85.97	17.38	25.3%
350 to 400 kWh	49	4.5%	379	70.21	86.73	16.52	23.5%
400 to 450 kWh	69	6.4%	464	87.04	105.03	17.99	20.7%
450 to 500 kWh	67	6.2%	516	97.31	116.55	19.24	19.8%
500 to 600 kWh	98	9.1%	563	110.92	126.65	15.73	14.2%
600 to 700 kWh	82	7.6%	638	127.48	142.69	15.21	11.9%
700 to 800 kWh	68	6.3%	687	135.14	153.21	18.07	13.4%
800 to 900 kWh	57	5.3%	796	163.79	177.06	13.27	8.1%
900 to 1000 kWh	40	3.7%	924	202.88	204.44	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	233.45	(11.46)	-4.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	317.98	(70.38)	-18.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	342.69	(88.47)	-20.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	743.33	(409.63)	-35.5%
Total	1,078	100.0%	552	116.38	124.12	7.74	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.44	1.88	33.8%
25 to 50 kWh	13	1.2%	38	8.70	13.83	5.13	59.0%
50 to 75 kWh	21	1.9%	61	11.63	19.07	7.44	64.0%
75 to 100 kWh	21	1.9%	86	15.91	24.93	9.02	56.7%
100 to 150 kWh	48	4.5%	128	22.95	34.47	11.52	50.2%
150 to 200 kWh	70	6.5%	174	31.53	45.36	13.83	43.9%
200 to 250 kWh	67	6.2%	225	40.48	57.12	16.64	41.1%
250 to 300 kWh	66	6.1%	277	49.74	69.59	19.85	39.9%
300 to 350 kWh	72	6.7%	321	59.07	79.57	20.50	34.7%
350 to 400 kWh	49	4.5%	374	69.91	92.86	22.95	32.8%
400 to 450 kWh	69	6.4%	423	79.39	104.12	24.73	31.2%
450 to 500 kWh	67	6.2%	475	89.90	116.44	26.54	29.5%
500 to 600 kWh	98	9.1%	547	108.94	133.86	24.92	22.9%
600 to 700 kWh	82	7.6%	643	134.27	157.71	23.44	17.5%
700 to 800 kWh	68	6.3%	749	160.48	183.62	23.14	14.4%
800 to 900 kWh	57	5.3%	846	190.09	206.56	16.47	8.7%
900 to 1000 kWh	40	3.7%	955	225.41	232.22	6.81	3.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	290.50	(21.70)	-7.0%
1500 to 2000 kWh	30	2.8%	1,715	520.68	418.08	(102.60)	-19.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	568.06	(203.78)	-26.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	898.88	(453.64)	-33.5%
Total	1,078	100.0%	571	131.26	140.40	9.14	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	7.25	1.77	32.3%
25 to 50 kWh	43	1.3%	40	7.80	15.04	7.24	92.8%
50 to 75 kWh	45	1.4%	59	11.11	19.76	8.65	77.9%
75 to 100 kWh	59	1.8%	91	16.33	27.60	11.27	69.0%
100 to 150 kWh	104	3.2%	131	23.42	37.65	14.23	60.8%
150 to 200 kWh	79	2.4%	165	29.44	46.20	16.76	56.9%
200 to 250 kWh	78	2.4%	211	37.60	57.68	20.08	53.4%
250 to 300 kWh	90	2.8%	260	46.16	70.11	23.95	51.9%
300 to 350 kWh	84	2.6%	297	53.28	79.20	25.92	48.6%
350 to 400 kWh	103	3.2%	339	61.51	89.98	28.47	46.3%
400 to 450 kWh	126	3.9%	405	74.52	106.54	32.02	43.0%
450 to 500 kWh	118	3.6%	452	83.34	119.03	35.69	42.8%
500 to 600 kWh	280	8.6%	518	98.19	135.48	37.29	38.0%
600 to 700 kWh	290	8.9%	604	119.95	157.55	37.60	31.3%
700 to 800 kWh	298	9.2%	705	149.08	183.31	34.23	23.0%
800 to 900 kWh	263	8.1%	801	182.04	207.62	25.58	14.1%
900 to 1000 kWh	225	6.9%	891	216.63	231.45	14.82	6.8%
1000 to 1500 kWh	675	20.8%	1,133	314.02	292.19	(21.83)	-7.0%
1500 to 2000 kWh	155	4.8%	1,609	517.08	412.50	(104.58)	-20.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	603.41	(229.83)	-27.6%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,042.48	(548.10)	-34.5%
Total	3,241	100.0%	730	185.49	189.78	4.29	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	7.03	1.49	26.9%
25 to 50 kWh	43	1.3%	32	7.12	11.92	4.80	67.4%
50 to 75 kWh	45	1.4%	62	11.71	18.32	6.61	56.4%
75 to 100 kWh	59	1.8%	86	15.53	23.39	7.86	50.6%
100 to 150 kWh	104	3.2%	120	21.64	30.81	9.17	42.4%
150 to 200 kWh	79	2.4%	185	33.94	44.82	10.88	32.1%
200 to 250 kWh	78	2.4%	239	42.74	56.42	13.68	32.0%
250 to 300 kWh	90	2.8%	291	51.64	67.79	16.15	31.3%
300 to 350 kWh	84	2.6%	353	64.09	81.30	17.21	26.9%
350 to 400 kWh	104	3.2%	409	73.55	93.40	19.85	27.0%
400 to 450 kWh	126	3.9%	448	80.48	101.97	21.49	26.7%
450 to 500 kWh	118	3.6%	500	90.92	113.06	22.14	24.4%
500 to 600 kWh	280	8.6%	583	105.97	131.00	25.03	23.6%
600 to 700 kWh	291	9.0%	693	127.19	154.99	27.80	21.9%
700 to 800 kWh	298	9.2%	793	147.87	176.35	28.48	19.3%
800 to 900 kWh	263	8.1%	896	170.48	198.91	28.43	16.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	221.91	23.46	11.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	272.22	5.87	2.2%
1500 to 2000 kWh	156	4.8%	1,730	443.51	378.58	(64.93)	-14.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	506.83	(167.80)	-24.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	914.67	(513.36)	-35.9%
Total	3,244	100.0%	804	169.39	178.65	9.26	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	7.14	1.63	29.6%
25 to 50 kWh	43	1.3%	36	7.46	13.49	6.03	80.8%
50 to 75 kWh	45	1.4%	61	11.41	19.04	7.63	66.9%
75 to 100 kWh	59	1.8%	88	15.93	25.50	9.57	60.1%
100 to 150 kWh	104	3.2%	125	22.53	34.23	11.70	51.9%
150 to 200 kWh	79	2.4%	175	31.69	45.51	13.82	43.6%
200 to 250 kWh	78	2.4%	225	40.17	57.05	16.88	42.0%
250 to 300 kWh	90	2.8%	275	48.91	68.95	20.04	41.0%
300 to 350 kWh	84	2.6%	325	58.67	80.25	21.58	36.8%
350 to 400 kWh	104	3.2%	374	67.53	91.69	24.16	35.8%
400 to 450 kWh	126	3.9%	426	77.49	104.26	26.77	34.5%
450 to 500 kWh	118	3.6%	476	87.13	116.05	28.92	33.2%
500 to 600 kWh	280	8.6%	550	102.08	133.24	31.16	30.5%
600 to 700 kWh	291	9.0%	649	123.58	156.27	32.69	26.5%
700 to 800 kWh	298	9.2%	749	148.48	179.83	31.35	21.1%
800 to 900 kWh	263	8.1%	848	176.26	203.27	27.01	15.3%
900 to 1000 kWh	225	6.9%	947	207.53	226.68	19.15	9.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	282.22	(8.00)	-2.8%
1500 to 2000 kWh	156	4.8%	1,670	480.17	395.49	(84.68)	-17.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	555.27	(198.91)	-26.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	978.58	(530.73)	-35.2%
Total	3,244	100.0%	767	177.47	184.23	6.76	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.28	9.73	2.45	33.7%
25 to 50 kWh	6,730	0.8%	36	13.66	15.98	2.32	17.0%
50 to 75 kWh	9,162	1.0%	61	19.88	22.07	2.19	11.0%
75 to 100 kWh	13,293	1.5%	87	26.22	28.28	2.06	7.9%
100 to 150 kWh	42,548	4.8%	125	35.73	37.60	1.87	5.2%
150 to 200 kWh	61,736	7.0%	173	47.82	49.44	1.62	3.4%
200 to 250 kWh	72,486	8.2%	223	60.26	61.63	1.37	2.3%
250 to 300 kWh	77,280	8.7%	273	73.07	74.18	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	86.21	87.06	0.85	1.0%
350 to 400 kWh	72,822	8.2%	378	99.45	100.03	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.09	113.40	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	126.83	126.87	0.04	0.0%
500 to 600 kWh	92,528	10.4%	564	146.57	146.21	(0.36)	-0.2%
600 to 700 kWh	66,335	7.5%	671	174.02	173.12	(0.90)	-0.5%
700 to 800 kWh	45,980	5.2%	778	201.51	200.07	(1.44)	-0.7%
800 to 900 kWh	31,770	3.6%	883	228.57	226.59	(1.98)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	256.04	253.52	(2.52)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	320.37	316.58	(3.79)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	458.17	451.65	(6.52)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	639.05	628.89	(10.16)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,137.51	1,117.26	(20.25)	-1.8%
Total	886,310	100.0%	500	130.72	130.69	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,811	0.8%	40	13.59	15.89	2.30	16.9%
50 to 75 kWh	9,231	1.0%	65	19.13	21.30	2.17	11.3%
75 to 100 kWh	13,372	1.5%	90	24.51	26.56	2.05	8.4%
100 to 150 kWh	42,691	4.8%	129	32.99	34.84	1.85	5.6%
150 to 200 kWh	61,860	7.0%	179	43.81	45.41	1.60	3.7%
200 to 250 kWh	72,568	8.2%	229	54.52	55.86	1.34	2.5%
250 to 300 kWh	77,355	8.7%	277	65.00	66.10	1.10	1.7%
300 to 350 kWh	77,048	8.7%	324	75.27	76.13	0.86	1.1%
350 to 400 kWh	72,869	8.2%	371	85.54	86.16	0.62	0.7%
400 to 450 kWh	65,292	7.4%	417	95.50	95.88	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.43	105.58	0.15	0.1%
500 to 600 kWh	92,594	10.4%	531	120.16	119.97	(0.19)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.10	139.44	(0.66)	-0.5%
700 to 800 kWh	46,010	5.2%	716	160.12	159.00	(1.12)	-0.7%
800 to 900 kWh	31,797	3.6%	811	180.73	179.12	(1.61)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	200.81	198.73	(2.08)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	249.74	246.51	(3.23)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	354.96	349.25	(5.71)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	490.49	481.60	(8.89)	-1.8%
>= 3000 kWh	2,185	0.2%	4,193	909.63	890.87	(18.76)	-2.1%
Total	887,476	100.0%	473	107.56	107.66	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,812	0.8%	38	13.63	15.93	2.30	16.9%
50 to 75 kWh	9,231	1.0%	63	19.50	21.68	2.18	11.2%
75 to 100 kWh	13,372	1.5%	88	25.36	27.42	2.06	8.1%
100 to 150 kWh	42,691	4.8%	127	34.36	36.22	1.86	5.4%
150 to 200 kWh	61,860	7.0%	176	45.82	47.43	1.61	3.5%
200 to 250 kWh	72,568	8.2%	226	57.39	58.75	1.36	2.4%
250 to 300 kWh	77,355	8.7%	275	69.04	70.14	1.10	1.6%
300 to 350 kWh	77,049	8.7%	325	80.75	81.60	0.85	1.1%
350 to 400 kWh	72,869	8.2%	375	92.50	93.10	0.60	0.6%
400 to 450 kWh	65,292	7.4%	424	104.30	104.65	0.35	0.3%
450 to 500 kWh	57,890	6.5%	474	116.14	116.23	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.37	133.10	(0.27)	-0.2%
600 to 700 kWh	66,389	7.5%	647	157.06	156.29	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	747	180.83	179.54	(1.29)	-0.7%
800 to 900 kWh	31,797	3.6%	847	204.66	202.87	(1.79)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	228.44	226.14	(2.30)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	285.07	281.56	(3.51)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	406.59	400.47	(6.12)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	564.81	555.29	(9.52)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,023.78	1,004.27	(19.51)	-1.9%
Total	887,486	100.0%	486	119.12	119.15	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.23	9.68	2.45	33.9%
25 to 50 kWh	2,340	0.7%	35	13.40	15.72	2.32	17.3%
50 to 75 kWh	2,545	0.7%	60	19.38	21.58	2.20	11.4%
75 to 100 kWh	3,127	0.9%	85	25.71	27.78	2.07	8.1%
100 to 150 kWh	9,914	2.9%	125	35.84	37.70	1.86	5.2%
150 to 200 kWh	16,259	4.8%	177	48.85	50.45	1.60	3.3%
200 to 250 kWh	21,694	6.3%	229	61.93	63.27	1.34	2.2%
250 to 300 kWh	25,714	7.5%	282	75.33	76.40	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	89.17	89.97	0.80	0.9%
350 to 400 kWh	28,003	8.2%	390	102.91	103.43	0.52	0.5%
400 to 450 kWh	26,837	7.8%	446	116.97	117.21	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.36	131.32	(0.04)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.70	151.26	(0.44)	-0.3%
600 to 700 kWh	31,251	9.1%	691	179.72	178.71	(1.01)	-0.6%
700 to 800 kWh	22,184	6.5%	799	207.64	206.09	(1.55)	-0.7%
800 to 900 kWh	15,593	4.6%	904	234.51	232.43	(2.08)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	261.76	259.15	(2.61)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	323.92	320.07	(3.85)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	459.79	453.24	(6.55)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	636.09	625.99	(10.10)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,118.58	1,098.59	(19.99)	-1.8%
Total	342,053	100.0%	561	146.61	146.27	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.20	9.65	2.45	34.0%
25 to 50 kWh	2,362	0.7%	40	13.56	15.86	2.30	17.0%
50 to 75 kWh	2,571	0.8%	66	19.30	21.46	2.16	11.2%
75 to 100 kWh	3,167	0.9%	91	24.68	26.72	2.04	8.3%
100 to 150 kWh	9,990	2.9%	129	32.92	34.77	1.85	5.6%
150 to 200 kWh	16,318	4.8%	177	43.27	44.87	1.60	3.7%
200 to 250 kWh	21,729	6.3%	224	53.45	54.81	1.36	2.5%
250 to 300 kWh	25,754	7.5%	269	63.40	64.54	1.14	1.8%
300 to 350 kWh	28,046	8.2%	314	73.12	74.03	0.91	1.2%
350 to 400 kWh	28,025	8.2%	359	82.93	83.61	0.68	0.8%
400 to 450 kWh	26,861	7.8%	404	92.56	93.02	0.46	0.5%
450 to 500 kWh	24,821	7.2%	447	102.05	102.28	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.46	116.36	(0.10)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.83	135.27	(0.56)	-0.4%
700 to 800 kWh	22,198	6.5%	695	155.59	154.57	(1.02)	-0.7%
800 to 900 kWh	15,608	4.6%	791	176.31	174.79	(1.52)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	196.29	194.31	(1.98)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	244.81	241.68	(3.13)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	351.59	345.96	(5.63)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	483.06	474.33	(8.73)	-1.8%
>= 3000 kWh	650	0.2%	4,098	887.45	869.17	(18.28)	-2.1%
Total	342,578	100.0%	503	113.86	113.81	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.22	9.67	2.45	33.9%
25 to 50 kWh	2,363	0.7%	37	13.48	15.79	2.31	17.1%
50 to 75 kWh	2,571	0.8%	63	19.34	21.52	2.18	11.3%
75 to 100 kWh	3,167	0.9%	88	25.20	27.25	2.05	8.1%
100 to 150 kWh	9,990	2.9%	127	34.38	36.24	1.86	5.4%
150 to 200 kWh	16,318	4.8%	177	46.06	47.66	1.60	3.5%
200 to 250 kWh	21,729	6.3%	226	57.69	59.05	1.36	2.4%
250 to 300 kWh	25,754	7.5%	276	69.37	70.47	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	81.15	82.01	0.86	1.1%
350 to 400 kWh	28,025	8.2%	375	92.92	93.52	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	104.78	105.12	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.71	116.80	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	134.09	133.81	(0.28)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.78	157.00	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	181.62	180.34	(1.28)	-0.7%
800 to 900 kWh	15,608	4.6%	847	205.42	203.62	(1.80)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	229.05	226.75	(2.30)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	284.38	280.90	(3.48)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	405.72	399.63	(6.09)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	559.62	550.21	(9.41)	-1.7%
>= 3000 kWh	650	0.2%	4,267	1,003.18	984.04	(19.14)	-1.9%
Total	342,588	100.0%	531	130.20	130.01	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.31	9.76	2.45	33.5%
25 to 50 kWh	4,116	0.8%	36	13.68	16.00	2.32	17.0%
50 to 75 kWh	6,326	1.2%	62	20.05	22.23	2.18	10.9%
75 to 100 kWh	9,874	1.9%	87	26.35	28.41	2.06	7.8%
100 to 150 kWh	32,110	6.0%	124	35.70	37.57	1.87	5.2%
150 to 200 kWh	45,014	8.5%	172	47.46	49.09	1.63	3.4%
200 to 250 kWh	50,334	9.5%	220	59.55	60.94	1.39	2.3%
250 to 300 kWh	51,100	9.6%	270	71.96	73.09	1.13	1.6%
300 to 350 kWh	48,487	9.1%	320	84.53	85.41	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	97.27	97.89	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	110.38	110.74	0.36	0.3%
450 to 500 kWh	32,447	6.1%	474	123.38	123.48	0.10	0.1%
500 to 600 kWh	49,981	9.4%	549	142.29	142.01	(0.28)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.77	167.96	(0.81)	-0.5%
700 to 800 kWh	22,764	4.3%	757	195.46	194.12	(1.34)	-0.7%
800 to 900 kWh	15,354	2.9%	863	222.61	220.74	(1.87)	-0.8%
900 to 1000 kWh	10,554	2.0%	971	250.34	247.92	(2.42)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	317.09	313.36	(3.73)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	457.62	451.10	(6.52)	-1.4%
2000 to 3000 kWh	3,254	0.6%	2,502	640.46	630.28	(10.18)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,147.12	1,126.72	(20.40)	-1.8%
Total	532,090	100.0%	457	119.64	119.82	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,175	0.8%	40	13.72	16.01	2.29	16.7%
50 to 75 kWh	6,368	1.2%	65	19.11	21.28	2.17	11.4%
75 to 100 kWh	9,913	1.9%	90	24.48	26.53	2.05	8.4%
100 to 150 kWh	32,175	6.0%	129	33.02	34.86	1.84	5.6%
150 to 200 kWh	45,078	8.5%	180	44.01	45.59	1.58	3.6%
200 to 250 kWh	50,380	9.5%	231	54.97	56.30	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	65.78	66.86	1.08	1.6%
300 to 350 kWh	48,522	9.1%	330	76.49	77.32	0.83	1.1%
350 to 400 kWh	44,324	8.3%	379	87.18	87.76	0.58	0.7%
400 to 450 kWh	37,853	7.1%	427	97.53	97.86	0.33	0.3%
450 to 500 kWh	32,470	6.1%	475	107.98	108.07	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.20	122.94	(0.26)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.97	143.22	(0.75)	-0.5%
700 to 800 kWh	22,778	4.3%	736	164.55	163.32	(1.23)	-0.7%
800 to 900 kWh	15,366	2.9%	831	185.12	183.41	(1.71)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	205.26	203.08	(2.18)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	254.38	251.04	(3.34)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	357.34	351.58	(5.76)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	495.23	486.24	(8.99)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	919.40	900.43	(18.97)	-2.1%
Total	532,714	100.0%	451	102.82	103.04	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.32	9.77	2.45	33.5%
25 to 50 kWh	4,175	0.8%	38	13.70	16.00	2.30	16.8%
50 to 75 kWh	6,368	1.2%	64	19.58	21.76	2.18	11.1%
75 to 100 kWh	9,913	1.9%	89	25.41	27.46	2.05	8.1%
100 to 150 kWh	32,175	6.0%	127	34.36	36.22	1.86	5.4%
150 to 200 kWh	45,078	8.5%	176	45.73	47.34	1.61	3.5%
200 to 250 kWh	50,380	9.5%	225	57.26	58.62	1.36	2.4%
250 to 300 kWh	51,134	9.6%	275	68.87	69.98	1.11	1.6%
300 to 350 kWh	48,522	9.1%	325	80.51	81.37	0.86	1.1%
350 to 400 kWh	44,324	8.3%	375	92.23	92.83	0.60	0.7%
400 to 450 kWh	37,853	7.1%	424	103.96	104.30	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	115.68	115.78	0.10	0.1%
500 to 600 kWh	50,016	9.4%	547	132.75	132.48	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	647	156.37	155.60	(0.77)	-0.5%
700 to 800 kWh	22,778	4.3%	747	180.01	178.72	(1.29)	-0.7%
800 to 900 kWh	15,366	2.9%	847	203.87	202.08	(1.79)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	227.81	225.51	(2.30)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	285.75	282.21	(3.54)	-1.2%
1500 to 2000 kWh	5,611	1.1%	1,703	407.49	401.35	(6.14)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	567.88	558.29	(9.59)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,033.49	1,013.80	(19.69)	-1.9%
Total	532,714	100.0%	454	111.21	111.41	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.36	9.81	2.45	33.3%
25 to 50 kWh	240	2.4%	43	15.65	17.93	2.28	14.6%
50 to 75 kWh	249	2.5%	65	21.15	23.32	2.17	10.3%
75 to 100 kWh	235	2.3%	89	27.73	29.76	2.03	7.3%
100 to 150 kWh	398	3.9%	125	36.21	38.08	1.87	5.2%
150 to 200 kWh	319	3.2%	171	47.56	49.20	1.64	3.4%
200 to 250 kWh	324	3.2%	220	59.91	61.29	1.38	2.3%
250 to 300 kWh	327	3.2%	264	71.06	72.23	1.17	1.6%
300 to 350 kWh	346	3.4%	314	83.76	84.67	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.32	97.96	0.64	0.7%
400 to 450 kWh	456	4.5%	418	110.37	110.75	0.38	0.3%
450 to 500 kWh	491	4.9%	477	125.59	125.67	0.08	0.1%
500 to 600 kWh	996	9.8%	561	146.89	146.55	(0.34)	-0.2%
600 to 700 kWh	954	9.4%	663	173.01	172.15	(0.86)	-0.5%
700 to 800 kWh	915	9.0%	774	201.18	199.76	(1.42)	-0.7%
800 to 900 kWh	728	7.2%	863	224.18	222.30	(1.88)	-0.8%
900 to 1000 kWh	545	5.4%	968	251.05	248.64	(2.41)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	312.57	308.93	(3.64)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	437.45	431.31	(6.14)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	635.01	624.98	(10.03)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,114.70	1,094.93	(19.77)	-1.8%
Total	10,121	100.0%	660	172.39	171.54	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.99	9.44	2.45	35.1%
25 to 50 kWh	240	2.4%	32	11.90	14.24	2.34	19.7%
50 to 75 kWh	250	2.5%	59	17.64	19.85	2.21	12.5%
75 to 100 kWh	235	2.3%	85	23.40	25.46	2.06	8.8%
100 to 150 kWh	400	3.9%	123	31.44	33.31	1.87	5.9%
150 to 200 kWh	320	3.2%	180	43.77	45.36	1.59	3.6%
200 to 250 kWh	325	3.2%	233	55.17	56.49	1.32	2.4%
250 to 300 kWh	328	3.2%	286	66.88	67.92	1.04	1.6%
300 to 350 kWh	347	3.4%	334	77.22	78.03	0.81	1.0%
350 to 400 kWh	426	4.2%	383	87.80	88.36	0.56	0.6%
400 to 450 kWh	456	4.5%	432	98.53	98.84	0.31	0.3%
450 to 500 kWh	492	4.9%	475	107.86	107.95	0.09	0.1%
500 to 600 kWh	997	9.8%	539	121.69	121.46	(0.23)	-0.2%
600 to 700 kWh	955	9.4%	635	142.48	141.77	(0.71)	-0.5%
700 to 800 kWh	917	9.0%	723	161.51	160.35	(1.16)	-0.7%
800 to 900 kWh	728	7.2%	832	185.02	183.30	(1.72)	-0.9%
900 to 1000 kWh	545	5.4%	926	205.15	202.95	(2.20)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	256.41	253.01	(3.40)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	364.06	358.12	(5.94)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	490.94	482.01	(8.93)	-1.8%
>= 3000 kWh	25	0.2%	3,957	856.85	839.29	(17.56)	-2.0%
Total	10,138	100.0%	638	142.86	142.13	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.18	9.63	2.45	34.1%
25 to 50 kWh	240	2.4%	37	13.78	16.09	2.31	16.8%
50 to 75 kWh	250	2.5%	62	19.39	21.58	2.19	11.3%
75 to 100 kWh	235	2.3%	87	25.57	27.62	2.05	8.0%
100 to 150 kWh	400	3.9%	124	33.83	35.70	1.87	5.5%
150 to 200 kWh	320	3.2%	175	45.67	47.28	1.61	3.5%
200 to 250 kWh	325	3.2%	226	57.54	58.89	1.35	2.3%
250 to 300 kWh	328	3.2%	275	68.97	70.07	1.10	1.6%
300 to 350 kWh	347	3.4%	324	80.50	81.36	0.86	1.1%
350 to 400 kWh	426	4.2%	375	92.57	93.17	0.60	0.6%
400 to 450 kWh	456	4.5%	425	104.46	104.80	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.74	116.82	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.30	134.01	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	157.76	156.97	(0.79)	-0.5%
700 to 800 kWh	917	9.0%	748	181.36	180.06	(1.30)	-0.7%
800 to 900 kWh	728	7.2%	847	204.63	202.83	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	947	228.10	225.80	(2.30)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	284.52	281.00	(3.52)	-1.2%
1500 to 2000 kWh	314	3.1%	1,684	400.75	394.72	(6.03)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	563.08	553.60	(9.48)	-1.7%
>= 3000 kWh	25	0.2%	4,175	985.77	967.11	(18.66)	-1.9%
Total	10,138	100.0%	649	157.60	156.81	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.85	9.31	2.46	35.9%
25 to 50 kWh	34	1.7%	44	15.94	18.22	2.28	14.3%
50 to 75 kWh	42	2.1%	50	17.58	19.83	2.25	12.8%
75 to 100 kWh	57	2.8%	78	24.68	26.78	2.10	8.5%
100 to 150 kWh	126	6.2%	107	31.61	33.57	1.96	6.2%
150 to 200 kWh	144	7.0%	167	47.10	48.75	1.65	3.5%
200 to 250 kWh	134	6.5%	202	55.92	57.39	1.47	2.6%
250 to 300 kWh	139	6.8%	245	67.45	68.71	1.26	1.9%
300 to 350 kWh	133	6.5%	298	81.01	82.00	0.99	1.2%
350 to 400 kWh	94	4.6%	383	102.91	103.47	0.56	0.5%
400 to 450 kWh	122	6.0%	405	109.30	109.74	0.44	0.4%
450 to 500 kWh	107	5.2%	478	127.99	128.07	0.08	0.1%
500 to 600 kWh	177	8.7%	574	152.85	152.44	(0.41)	-0.3%
600 to 700 kWh	139	6.8%	690	183.39	182.39	(1.00)	-0.5%
700 to 800 kWh	117	5.7%	832	219.52	217.80	(1.72)	-0.8%
800 to 900 kWh	95	4.6%	955	251.06	248.72	(2.34)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	278.51	275.67	(2.84)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	355.68	351.30	(4.38)	-1.2%
1500 to 2000 kWh	45	2.2%	1,977	517.15	509.63	(7.52)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	723.69	712.13	(11.56)	-1.6%
>= 3000 kWh	6	0.3%	3,364	875.31	860.75	(14.56)	-1.7%
Total	2,046	100.0%	560	149.22	148.88	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.96	9.42	2.46	35.3%
25 to 50 kWh	34	1.7%	32	11.90	14.24	2.34	19.7%
50 to 75 kWh	42	2.1%	71	20.42	22.56	2.14	10.5%
75 to 100 kWh	57	2.8%	95	25.50	27.52	2.02	7.9%
100 to 150 kWh	126	6.2%	146	36.61	38.37	1.76	4.8%
150 to 200 kWh	144	7.0%	186	45.20	46.76	1.56	3.5%
200 to 250 kWh	134	6.5%	247	58.38	59.63	1.25	2.1%
250 to 300 kWh	139	6.8%	305	70.97	71.92	0.95	1.3%
300 to 350 kWh	133	6.5%	345	79.64	80.39	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.25	84.89	0.64	0.8%
400 to 450 kWh	122	6.0%	444	100.98	101.23	0.25	0.2%
450 to 500 kWh	107	5.2%	472	107.24	107.35	0.11	0.1%
500 to 600 kWh	177	8.7%	520	117.39	117.25	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	135.66	135.09	(0.57)	-0.4%
700 to 800 kWh	117	5.7%	663	148.23	147.37	(0.86)	-0.6%
800 to 900 kWh	95	4.6%	735	164.05	162.82	(1.23)	-0.7%
900 to 1000 kWh	75	3.7%	849	188.33	186.53	(1.80)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	224.24	221.59	(2.65)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	315.73	310.93	(4.80)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	367.53	361.52	(6.01)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,081.88	1,059.12	(22.76)	-2.1%
Total	2,046	100.0%	493	111.43	111.43	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.91	9.36	2.45	35.5%
25 to 50 kWh	34	1.7%	38	13.91	16.21	2.30	16.5%
50 to 75 kWh	42	2.1%	61	19.00	21.19	2.19	11.5%
75 to 100 kWh	57	2.8%	87	25.09	27.15	2.06	8.2%
100 to 150 kWh	126	6.2%	126	34.11	35.97	1.86	5.5%
150 to 200 kWh	144	7.0%	176	46.15	47.76	1.61	3.5%
200 to 250 kWh	134	6.5%	224	57.15	58.51	1.36	2.4%
250 to 300 kWh	139	6.8%	275	69.21	70.32	1.11	1.6%
300 to 350 kWh	133	6.5%	322	80.33	81.20	0.87	1.1%
350 to 400 kWh	94	4.6%	375	93.58	94.18	0.60	0.6%
400 to 450 kWh	122	6.0%	425	105.14	105.49	0.35	0.3%
450 to 500 kWh	107	5.2%	475	117.62	117.71	0.09	0.1%
500 to 600 kWh	177	8.7%	547	135.15	134.87	(0.28)	-0.2%
600 to 700 kWh	139	6.8%	648	159.58	158.80	(0.78)	-0.5%
700 to 800 kWh	117	5.7%	748	183.93	182.63	(1.30)	-0.7%
800 to 900 kWh	95	4.6%	845	207.67	205.89	(1.78)	-0.9%
900 to 1000 kWh	75	3.7%	952	233.42	231.10	(2.32)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	289.99	286.47	(3.52)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	416.44	410.28	(6.16)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	545.61	536.83	(8.78)	-1.6%
>= 3000 kWh	6	0.3%	4,173	978.59	959.94	(18.65)	-1.9%
Total	2,046	100.0%	526	130.34	130.17	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.23	9.69	2.46	34.0%
25 to 50 kWh	2,150	0.8%	35	13.32	15.65	2.33	17.5%
50 to 75 kWh	2,235	0.8%	60	19.28	21.48	2.20	11.4%
75 to 100 kWh	2,526	0.9%	85	25.64	27.70	2.06	8.0%
100 to 150 kWh	7,229	2.6%	125	35.56	37.43	1.87	5.3%
150 to 200 kWh	10,912	4.0%	178	48.91	50.51	1.60	3.3%
200 to 250 kWh	14,831	5.4%	230	62.17	63.51	1.34	2.2%
250 to 300 kWh	18,178	6.6%	284	75.73	76.79	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	89.65	90.44	0.79	0.9%
350 to 400 kWh	21,938	8.0%	392	103.42	103.93	0.51	0.5%
400 to 450 kWh	21,849	7.9%	448	117.65	117.88	0.23	0.2%
450 to 500 kWh	20,990	7.6%	505	132.12	132.06	(0.06)	0.0%
500 to 600 kWh	35,727	13.0%	587	153.00	152.52	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	181.58	180.54	(1.04)	-0.6%
700 to 800 kWh	19,481	7.1%	810	210.35	208.74	(1.61)	-0.8%
800 to 900 kWh	13,423	4.9%	919	238.60	236.44	(2.16)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	266.80	264.08	(2.72)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	330.56	326.59	(3.97)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	472.54	465.74	(6.80)	-1.4%
2000 to 3000 kWh	1,430	0.5%	2,533	648.35	638.01	(10.34)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,123.50	1,103.37	(20.13)	-1.8%
Total	274,910	100.0%	581	151.89	151.44	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.20	9.65	2.45	34.0%
25 to 50 kWh	2,170	0.8%	40	13.59	15.89	2.30	16.9%
50 to 75 kWh	2,257	0.8%	66	19.29	21.46	2.17	11.2%
75 to 100 kWh	2,564	0.9%	91	24.64	26.68	2.04	8.3%
100 to 150 kWh	7,304	2.7%	129	32.81	34.66	1.85	5.6%
150 to 200 kWh	10,965	4.0%	176	43.04	44.65	1.61	3.7%
200 to 250 kWh	14,862	5.4%	222	53.21	54.58	1.37	2.6%
250 to 300 kWh	18,215	6.6%	268	63.10	64.24	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	72.76	73.68	0.92	1.3%
350 to 400 kWh	21,959	8.0%	357	82.54	83.23	0.69	0.8%
400 to 450 kWh	21,872	7.9%	401	92.06	92.52	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.46	101.71	0.25	0.2%
500 to 600 kWh	35,757	13.0%	510	115.53	115.45	(0.08)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.35	133.83	(0.52)	-0.4%
700 to 800 kWh	19,494	7.1%	685	153.37	152.40	(0.97)	-0.6%
800 to 900 kWh	13,436	4.9%	775	172.96	171.52	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	192.21	190.33	(1.88)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	237.94	234.98	(2.96)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,557	341.33	335.94	(5.39)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	476.53	467.96	(8.57)	-1.8%
>= 3000 kWh	524	0.2%	4,125	893.56	875.15	(18.41)	-2.1%
Total	275,393	100.0%	507	114.78	114.71	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.22	9.67	2.45	33.9%
25 to 50 kWh	2,171	0.8%	37	13.46	15.77	2.31	17.2%
50 to 75 kWh	2,257	0.8%	63	19.29	21.47	2.18	11.3%
75 to 100 kWh	2,564	0.9%	88	25.14	27.19	2.05	8.2%
100 to 150 kWh	7,304	2.7%	127	34.19	36.05	1.86	5.4%
150 to 200 kWh	10,965	4.0%	177	45.98	47.58	1.60	3.5%
200 to 250 kWh	14,862	5.4%	226	57.70	59.05	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	69.42	70.53	1.11	1.6%
300 to 350 kWh	20,860	7.6%	325	81.21	82.06	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	92.99	93.59	0.60	0.6%
400 to 450 kWh	21,872	7.9%	425	104.86	105.21	0.35	0.3%
450 to 500 kWh	21,007	7.6%	475	116.80	116.89	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	134.27	133.99	(0.28)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.98	157.20	(0.78)	-0.5%
700 to 800 kWh	19,494	7.1%	747	181.87	180.59	(1.28)	-0.7%
800 to 900 kWh	13,436	4.9%	847	205.79	204.00	(1.79)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	229.53	227.23	(2.30)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	284.28	280.81	(3.47)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	406.96	400.87	(6.09)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	562.50	553.05	(9.45)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,008.71	989.44	(19.27)	-1.9%
Total	275,402	100.0%	544	133.29	133.04	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,757	0.9%	36	13.65	15.97	2.32	17.0%
50 to 75 kWh	5,463	1.3%	62	19.96	22.15	2.19	11.0%
75 to 100 kWh	7,953	1.9%	87	26.30	28.35	2.05	7.8%
100 to 150 kWh	23,810	5.6%	125	35.76	37.63	1.87	5.2%
150 to 200 kWh	31,122	7.3%	173	47.78	49.41	1.63	3.4%
200 to 250 kWh	34,859	8.2%	222	60.06	61.43	1.37	2.3%
250 to 300 kWh	36,506	8.6%	272	72.59	73.71	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.03	85.90	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	97.76	98.38	0.62	0.6%
400 to 450 kWh	30,716	7.2%	424	110.85	111.20	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	123.91	124.00	0.09	0.1%
500 to 600 kWh	43,274	10.2%	552	143.02	142.72	(0.30)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.80	168.97	(0.83)	-0.5%
700 to 800 kWh	20,701	4.9%	762	196.80	195.44	(1.36)	-0.7%
800 to 900 kWh	14,223	3.3%	869	224.13	222.23	(1.90)	-0.8%
900 to 1000 kWh	9,845	2.3%	977	252.03	249.58	(2.45)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	319.10	315.33	(3.77)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	460.63	454.06	(6.57)	-1.4%
2000 to 3000 kWh	3,024	0.7%	2,519	644.83	634.56	(10.27)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,151.85	1,131.35	(20.50)	-1.8%
Total	426,092	100.0%	488	127.39	127.41	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,800	0.9%	40	13.68	15.98	2.30	16.8%
50 to 75 kWh	5,499	1.3%	65	19.09	21.26	2.17	11.4%
75 to 100 kWh	7,992	1.9%	90	24.41	26.45	2.04	8.4%
100 to 150 kWh	23,869	5.6%	128	32.75	34.60	1.85	5.6%
150 to 200 kWh	31,183	7.3%	178	43.61	45.21	1.60	3.7%
200 to 250 kWh	34,904	8.2%	229	54.57	55.91	1.34	2.5%
250 to 300 kWh	36,540	8.6%	278	65.33	66.42	1.09	1.7%
300 to 350 kWh	36,537	8.6%	328	76.15	76.99	0.84	1.1%
350 to 400 kWh	34,614	8.1%	377	86.85	87.44	0.59	0.7%
400 to 450 kWh	30,734	7.2%	425	97.18	97.52	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.60	107.71	0.11	0.1%
500 to 600 kWh	43,308	10.2%	542	122.71	122.47	(0.24)	-0.2%
600 to 700 kWh	30,341	7.1%	637	143.24	142.51	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	163.57	162.37	(1.20)	-0.7%
800 to 900 kWh	14,235	3.3%	825	183.98	182.29	(1.69)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	203.97	201.82	(2.15)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	253.00	249.70	(3.30)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	354.41	348.72	(5.69)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	492.20	483.28	(8.92)	-1.8%
>= 3000 kWh	1,351	0.3%	4,206	913.43	894.61	(18.82)	-2.1%
Total	426,662	100.0%	474	107.74	107.84	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,800	0.9%	38	13.67	15.97	2.30	16.8%
50 to 75 kWh	5,499	1.3%	63	19.53	21.70	2.17	11.1%
75 to 100 kWh	7,992	1.9%	88	25.35	27.40	2.05	8.1%
100 to 150 kWh	23,869	5.6%	127	34.25	36.11	1.86	5.4%
150 to 200 kWh	31,183	7.3%	176	45.70	47.31	1.61	3.5%
200 to 250 kWh	34,904	8.2%	225	57.32	58.67	1.35	2.4%
250 to 300 kWh	36,540	8.6%	275	68.96	70.07	1.11	1.6%
300 to 350 kWh	36,537	8.6%	325	80.59	81.45	0.86	1.1%
350 to 400 kWh	34,614	8.1%	375	92.31	92.91	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.02	104.36	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	115.76	115.86	0.10	0.1%
500 to 600 kWh	43,308	10.2%	547	132.87	132.60	(0.27)	-0.2%
600 to 700 kWh	30,341	7.1%	647	156.53	155.75	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	747	180.19	178.91	(1.28)	-0.7%
800 to 900 kWh	14,235	3.3%	847	204.06	202.27	(1.79)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	228.01	225.71	(2.30)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	286.06	282.53	(3.53)	-1.2%
1500 to 2000 kWh	5,219	1.2%	1,702	407.53	401.40	(6.13)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	568.55	558.96	(9.59)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,032.82	1,013.15	(19.67)	-1.9%
Total	426,662	100.0%	481	117.54	117.60	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.83	9.29	2.46	36.0%
25 to 50 kWh	21	2.2%	43	15.79	18.07	2.28	14.4%
50 to 75 kWh	21	2.2%	47	17.00	19.26	2.26	13.3%
75 to 100 kWh	36	3.7%	80	25.06	27.16	2.10	8.4%
100 to 150 kWh	78	8.1%	103	30.63	32.61	1.98	6.5%
150 to 200 kWh	74	7.6%	174	49.17	50.79	1.62	3.3%
200 to 250 kWh	67	6.9%	208	57.88	59.33	1.45	2.5%
250 to 300 kWh	73	7.5%	242	66.91	68.18	1.27	1.9%
300 to 350 kWh	61	6.3%	334	90.27	91.08	0.81	0.9%
350 to 400 kWh	45	4.6%	398	107.18	107.66	0.48	0.4%
400 to 450 kWh	53	5.5%	435	117.23	117.53	0.30	0.3%
450 to 500 kWh	40	4.1%	552	147.50	147.20	(0.30)	-0.2%
500 to 600 kWh	79	8.2%	628	167.51	166.82	(0.69)	-0.4%
600 to 700 kWh	57	5.9%	749	198.83	197.54	(1.29)	-0.6%
700 to 800 kWh	49	5.1%	863	227.35	225.47	(1.88)	-0.8%
800 to 900 kWh	38	3.9%	1,043	273.74	270.96	(2.78)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	299.67	296.43	(3.24)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	370.65	365.97	(4.68)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	515.11	507.60	(7.51)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	677.20	666.58	(10.62)	-1.6%
>= 3000 kWh	4	0.4%	3,012	785.75	772.98	(12.77)	-1.6%
Total	968	100.0%	527	140.95	140.78	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.68	9.14	2.46	36.8%
25 to 50 kWh	21	2.2%	33	12.12	14.45	2.33	19.2%
50 to 75 kWh	21	2.2%	73	20.86	22.99	2.13	10.2%
75 to 100 kWh	36	3.7%	94	25.30	27.32	2.02	8.0%
100 to 150 kWh	78	8.1%	148	37.14	38.89	1.75	4.7%
150 to 200 kWh	74	7.6%	183	44.64	46.21	1.57	3.5%
200 to 250 kWh	67	6.9%	237	56.47	57.77	1.30	2.3%
250 to 300 kWh	73	7.5%	304	70.83	71.79	0.96	1.4%
300 to 350 kWh	61	6.3%	310	72.17	73.10	0.93	1.3%
350 to 400 kWh	45	4.6%	352	81.54	82.26	0.72	0.9%
400 to 450 kWh	53	5.5%	419	95.72	96.10	0.38	0.4%
450 to 500 kWh	40	4.1%	400	91.66	92.13	0.47	0.5%
500 to 600 kWh	79	8.2%	466	105.96	106.10	0.14	0.1%
600 to 700 kWh	57	5.9%	558	125.66	125.33	(0.33)	-0.3%
700 to 800 kWh	49	5.1%	631	141.36	140.66	(0.70)	-0.5%
800 to 900 kWh	38	3.9%	646	144.88	144.11	(0.77)	-0.5%
900 to 1000 kWh	35	3.6%	763	169.92	168.55	(1.37)	-0.8%
1000 to 1500 kWh	64	6.6%	936	207.22	204.97	(2.25)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	311.22	306.54	(4.68)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	384.10	377.68	(6.42)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,251.15	1,224.38	(26.77)	-2.1%
Total	968	100.0%	427	97.31	97.65	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.75	9.21	2.46	36.4%
25 to 50 kWh	21	2.2%	38	13.95	16.26	2.31	16.6%
50 to 75 kWh	21	2.2%	60	18.93	21.12	2.19	11.6%
75 to 100 kWh	36	3.7%	87	25.18	27.24	2.06	8.2%
100 to 150 kWh	78	8.1%	126	33.89	35.75	1.86	5.5%
150 to 200 kWh	74	7.6%	179	46.91	48.50	1.59	3.4%
200 to 250 kWh	67	6.9%	223	57.18	58.55	1.37	2.4%
250 to 300 kWh	73	7.5%	273	68.87	69.98	1.11	1.6%
300 to 350 kWh	61	6.3%	322	81.22	82.09	0.87	1.1%
350 to 400 kWh	45	4.6%	375	94.36	94.96	0.60	0.6%
400 to 450 kWh	53	5.5%	427	106.48	106.81	0.33	0.3%
450 to 500 kWh	40	4.1%	476	119.58	119.67	0.09	0.1%
500 to 600 kWh	79	8.2%	547	136.73	136.46	(0.27)	-0.2%
600 to 700 kWh	57	5.9%	654	162.25	161.43	(0.82)	-0.5%
700 to 800 kWh	49	5.1%	747	184.35	183.07	(1.28)	-0.7%
800 to 900 kWh	38	3.9%	844	209.31	207.53	(1.78)	-0.9%
900 to 1000 kWh	35	3.6%	948	234.80	232.49	(2.31)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	289.04	285.58	(3.46)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	413.17	407.07	(6.10)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	530.65	522.13	(8.52)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,018.45	998.68	(19.77)	-1.9%
Total	968	100.0%	477	119.14	119.22	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.39	9.84	2.45	33.2%
25 to 50 kWh	197	2.9%	43	15.78	18.07	2.29	14.5%
50 to 75 kWh	204	3.0%	66	21.46	23.62	2.16	10.1%
75 to 100 kWh	176	2.6%	89	27.78	29.80	2.02	7.3%
100 to 150 kWh	294	4.3%	123	35.70	37.57	1.87	5.2%
150 to 200 kWh	240	3.5%	172	48.01	49.64	1.63	3.4%
200 to 250 kWh	246	3.6%	223	60.61	61.98	1.37	2.3%
250 to 300 kWh	237	3.4%	265	71.42	72.58	1.16	1.6%
300 to 350 kWh	262	3.8%	319	85.22	86.11	0.89	1.0%
350 to 400 kWh	322	4.7%	376	99.68	100.27	0.59	0.6%
400 to 450 kWh	330	4.8%	424	111.84	112.19	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.67	127.71	0.04	0.0%
500 to 600 kWh	716	10.4%	578	151.35	150.91	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	179.78	178.78	(1.00)	-0.6%
700 to 800 kWh	617	9.0%	807	209.82	208.23	(1.59)	-0.8%
800 to 900 kWh	465	6.8%	898	233.52	231.46	(2.06)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	264.80	262.12	(2.68)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	331.37	327.37	(4.00)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	462.05	455.44	(6.61)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	663.98	653.35	(10.63)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,162.85	1,142.09	(20.76)	-1.8%
Total	6,880	100.0%	628	164.19	163.51	(0.68)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.98	9.44	2.46	35.2%
25 to 50 kWh	197	2.9%	32	11.89	14.23	2.34	19.7%
50 to 75 kWh	205	3.0%	58	17.49	19.70	2.21	12.6%
75 to 100 kWh	176	2.6%	85	23.40	25.47	2.07	8.8%
100 to 150 kWh	296	4.3%	124	31.66	33.53	1.87	5.9%
150 to 200 kWh	241	3.5%	178	43.42	45.02	1.60	3.7%
200 to 250 kWh	247	3.6%	231	54.78	56.11	1.33	2.4%
250 to 300 kWh	238	3.5%	285	66.53	67.59	1.06	1.6%
300 to 350 kWh	263	3.8%	328	75.91	76.75	0.84	1.1%
350 to 400 kWh	322	4.7%	374	86.00	86.60	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.22	97.56	0.34	0.3%
450 to 500 kWh	374	5.4%	468	106.21	106.34	0.13	0.1%
500 to 600 kWh	717	10.4%	522	118.06	117.92	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	136.99	136.40	(0.59)	-0.4%
700 to 800 kWh	619	9.0%	690	154.36	153.36	(1.00)	-0.6%
800 to 900 kWh	465	6.7%	795	177.13	175.60	(1.53)	-0.9%
900 to 1000 kWh	320	4.6%	871	193.35	191.43	(1.92)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	241.81	238.76	(3.05)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	349.55	343.95	(5.60)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	476.47	467.87	(8.60)	-1.8%
>= 3000 kWh	15	0.2%	3,773	818.30	801.67	(16.63)	-2.0%
Total	6,894	100.0%	560	126.01	125.68	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.19	9.64	2.45	34.1%
25 to 50 kWh	197	2.9%	38	13.84	16.15	2.31	16.7%
50 to 75 kWh	205	3.0%	62	19.47	21.66	2.19	11.2%
75 to 100 kWh	176	2.6%	87	25.60	27.65	2.05	8.0%
100 to 150 kWh	296	4.3%	124	33.68	35.56	1.88	5.6%
150 to 200 kWh	241	3.5%	175	45.73	47.34	1.61	3.5%
200 to 250 kWh	247	3.6%	227	57.70	59.05	1.35	2.3%
250 to 300 kWh	238	3.5%	275	68.98	70.08	1.10	1.6%
300 to 350 kWh	263	3.8%	323	80.58	81.44	0.86	1.1%
350 to 400 kWh	322	4.7%	375	92.85	93.45	0.60	0.6%
400 to 450 kWh	330	4.8%	425	104.53	104.88	0.35	0.3%
450 to 500 kWh	374	5.4%	476	116.96	117.04	0.08	0.1%
500 to 600 kWh	717	10.4%	550	134.71	134.42	(0.29)	-0.2%
600 to 700 kWh	664	9.6%	649	158.41	157.62	(0.79)	-0.5%
700 to 800 kWh	619	9.0%	748	182.10	180.80	(1.30)	-0.7%
800 to 900 kWh	465	6.7%	847	205.40	203.61	(1.79)	-0.9%
900 to 1000 kWh	320	4.6%	947	229.09	226.79	(2.30)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	286.65	283.12	(3.53)	-1.2%
1500 to 2000 kWh	158	2.3%	1,698	405.98	399.87	(6.11)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	570.22	560.61	(9.61)	-1.7%
>= 3000 kWh	15	0.2%	4,180	990.57	971.88	(18.69)	-1.9%
Total	6,894	100.0%	593	145.07	144.56	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.11	9.57	2.46	34.6%
25 to 50 kWh	190	0.3%	37	14.30	16.61	2.31	16.2%
50 to 75 kWh	310	0.5%	60	20.06	22.25	2.19	10.9%
75 to 100 kWh	601	0.9%	84	26.04	28.11	2.07	7.9%
100 to 150 kWh	2,685	4.0%	127	36.58	38.44	1.86	5.1%
150 to 200 kWh	5,347	8.0%	175	48.72	50.33	1.61	3.3%
200 to 250 kWh	6,863	10.2%	226	61.40	62.75	1.35	2.2%
250 to 300 kWh	7,536	11.2%	277	74.35	75.45	1.10	1.5%
300 to 350 kWh	7,187	10.7%	330	87.79	88.61	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.07	101.64	0.57	0.6%
400 to 450 kWh	4,988	7.4%	433	114.02	114.32	0.30	0.3%
450 to 500 kWh	3,814	5.7%	485	127.21	127.25	0.04	0.0%
500 to 600 kWh	5,647	8.4%	549	143.54	143.25	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.20	165.46	(0.74)	-0.4%
700 to 800 kWh	2,703	4.0%	725	188.11	186.93	(1.18)	-0.6%
800 to 900 kWh	2,170	3.2%	808	209.22	207.62	(1.60)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	232.72	230.65	(2.07)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	293.94	290.66	(3.28)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	420.82	415.01	(5.81)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	592.11	582.91	(9.20)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,098.00	1,078.57	(19.43)	-1.8%
Total	67,143	100.0%	476	125.02	125.11	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.30	9.75	2.45	33.6%
25 to 50 kWh	192	0.3%	39	13.30	15.61	2.31	17.4%
50 to 75 kWh	314	0.5%	67	19.35	21.51	2.16	11.2%
75 to 100 kWh	603	0.9%	92	24.85	26.88	2.03	8.2%
100 to 150 kWh	2,686	4.0%	130	33.22	35.06	1.84	5.5%
150 to 200 kWh	5,353	8.0%	179	43.72	45.31	1.59	3.6%
200 to 250 kWh	6,867	10.2%	226	53.97	55.32	1.35	2.5%
250 to 300 kWh	7,539	11.2%	273	64.13	65.24	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	74.18	75.06	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	84.32	84.96	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	94.79	95.18	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.25	105.40	0.15	0.1%
500 to 600 kWh	5,647	8.4%	542	122.34	122.09	(0.25)	-0.2%
600 to 700 kWh	3,786	5.6%	654	146.56	145.74	(0.82)	-0.6%
700 to 800 kWh	2,704	4.0%	770	171.56	170.16	(1.40)	-0.8%
800 to 900 kWh	2,172	3.2%	888	197.00	195.00	(2.00)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	219.80	217.27	(2.53)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	275.77	271.91	(3.86)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	383.00	376.62	(6.38)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	506.44	497.15	(9.29)	-1.8%
>= 3000 kWh	126	0.2%	3,984	861.93	844.23	(17.70)	-2.1%
Total	67,185	100.0%	486	110.06	110.09	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	192	0.3%	38	13.80	16.11	2.31	16.7%
50 to 75 kWh	314	0.5%	63	19.70	21.88	2.18	11.1%
75 to 100 kWh	603	0.9%	88	25.45	27.50	2.05	8.1%
100 to 150 kWh	2,686	4.0%	129	34.90	36.75	1.85	5.3%
150 to 200 kWh	5,353	8.0%	177	46.22	47.82	1.60	3.5%
200 to 250 kWh	6,867	10.2%	226	57.68	59.04	1.36	2.4%
250 to 300 kWh	7,539	11.2%	275	69.24	70.35	1.11	1.6%
300 to 350 kWh	7,187	10.7%	325	80.98	81.83	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	92.70	93.30	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.40	104.75	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.23	116.32	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.94	132.68	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	647	156.39	155.61	(0.78)	-0.5%
700 to 800 kWh	2,704	4.0%	747	179.83	178.55	(1.28)	-0.7%
800 to 900 kWh	2,172	3.2%	848	203.11	201.31	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	226.26	223.96	(2.30)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	284.85	281.29	(3.56)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	401.93	395.83	(6.10)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	549.29	540.04	(9.25)	-1.7%
>= 3000 kWh	126	0.2%	4,154	980.04	961.48	(18.56)	-1.9%
Total	67,186	100.0%	481	117.53	117.60	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.20	9.66	2.46	34.2%
25 to 50 kWh	359	0.3%	36	14.02	16.33	2.31	16.5%
50 to 75 kWh	863	0.8%	63	20.58	22.76	2.18	10.6%
75 to 100 kWh	1,921	1.8%	87	26.56	28.62	2.06	7.8%
100 to 150 kWh	8,300	7.8%	123	35.55	37.42	1.87	5.3%
150 to 200 kWh	13,892	13.1%	168	46.72	48.37	1.65	3.5%
200 to 250 kWh	15,475	14.6%	215	58.42	59.83	1.41	2.4%
250 to 300 kWh	14,594	13.8%	263	70.38	71.55	1.17	1.7%
300 to 350 kWh	11,985	11.3%	313	83.01	83.92	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	95.52	96.18	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.35	108.75	0.40	0.4%
450 to 500 kWh	5,192	4.9%	462	120.62	120.78	0.16	0.1%
500 to 600 kWh	6,707	6.3%	530	137.59	137.40	(0.19)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.27	159.62	(0.65)	-0.4%
700 to 800 kWh	2,063	1.9%	706	182.01	180.93	(1.08)	-0.6%
800 to 900 kWh	1,131	1.1%	791	203.52	202.01	(1.51)	-0.7%
900 to 1000 kWh	709	0.7%	881	226.84	224.87	(1.97)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	285.12	282.00	(3.12)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	417.51	411.78	(5.73)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	582.50	573.48	(9.02)	-1.5%
>= 3000 kWh	153	0.1%	4,334	1,105.38	1,085.91	(19.47)	-1.8%
Total	105,998	100.0%	334	88.51	89.31	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.72	10.15	2.43	31.5%
25 to 50 kWh	375	0.4%	42	14.07	16.36	2.29	16.3%
50 to 75 kWh	869	0.8%	66	19.24	21.40	2.16	11.2%
75 to 100 kWh	1,921	1.8%	91	24.78	26.82	2.04	8.2%
100 to 150 kWh	8,306	7.8%	133	33.79	35.62	1.83	5.4%
150 to 200 kWh	13,895	13.1%	184	44.90	46.47	1.57	3.5%
200 to 250 kWh	15,476	14.6%	235	55.86	57.17	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	66.91	67.96	1.05	1.6%
300 to 350 kWh	11,985	11.3%	335	77.52	78.32	0.80	1.0%
350 to 400 kWh	9,710	9.2%	385	88.34	88.89	0.55	0.6%
400 to 450 kWh	7,119	6.7%	435	99.04	99.34	0.30	0.3%
450 to 500 kWh	5,195	4.9%	485	109.94	109.99	0.05	0.0%
500 to 600 kWh	6,708	6.3%	561	126.36	126.02	(0.34)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.94	149.04	(0.90)	-0.6%
700 to 800 kWh	2,064	1.9%	783	174.30	172.83	(1.47)	-0.8%
800 to 900 kWh	1,131	1.1%	899	199.44	197.38	(2.06)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	223.20	220.59	(2.61)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	276.28	272.42	(3.86)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	396.40	389.71	(6.69)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	535.40	525.43	(9.97)	-1.9%
>= 3000 kWh	153	0.1%	4,490	972.58	952.32	(20.26)	-2.1%
Total	106,052	100.0%	361	83.03	83.71	0.67	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.46	9.91	2.45	32.8%
25 to 50 kWh	375	0.4%	39	14.04	16.35	2.31	16.5%
50 to 75 kWh	869	0.8%	64	19.91	22.08	2.17	10.9%
75 to 100 kWh	1,921	1.8%	89	25.67	27.72	2.05	8.0%
100 to 150 kWh	8,306	7.8%	128	34.67	36.52	1.85	5.3%
150 to 200 kWh	13,895	13.1%	176	45.81	47.42	1.61	3.5%
200 to 250 kWh	15,476	14.6%	225	57.14	58.50	1.36	2.4%
250 to 300 kWh	14,594	13.8%	274	68.65	69.76	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	80.26	81.12	0.86	1.1%
350 to 400 kWh	9,710	9.2%	374	91.93	92.54	0.61	0.7%
400 to 450 kWh	7,119	6.7%	424	103.70	104.05	0.35	0.3%
450 to 500 kWh	5,195	4.9%	474	115.28	115.38	0.10	0.1%
500 to 600 kWh	6,708	6.3%	545	131.98	131.71	(0.27)	-0.2%
600 to 700 kWh	3,672	3.5%	645	155.10	154.34	(0.76)	-0.5%
700 to 800 kWh	2,064	1.9%	744	178.16	176.88	(1.28)	-0.7%
800 to 900 kWh	1,131	1.1%	845	201.48	199.70	(1.78)	-0.9%
900 to 1000 kWh	709	0.7%	945	225.02	222.73	(2.29)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	280.70	277.21	(3.49)	-1.2%
1500 to 2000 kWh	392	0.4%	1,718	406.97	400.76	(6.21)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	558.95	549.45	(9.50)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,039.42	1,019.55	(19.87)	-1.9%
Total	106,052	100.0%	347	85.76	86.50	0.74	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.92	9.38	2.46	35.5%
25 to 50 kWh	13	1.2%	45	16.21	18.48	2.27	14.0%
50 to 75 kWh	21	1.9%	53	18.16	20.39	2.23	12.3%
75 to 100 kWh	21	1.9%	76	24.02	26.14	2.12	8.8%
100 to 150 kWh	48	4.5%	113	33.20	35.13	1.93	5.8%
150 to 200 kWh	70	6.5%	159	44.92	46.62	1.70	3.8%
200 to 250 kWh	67	6.2%	195	53.95	55.46	1.51	2.8%
250 to 300 kWh	66	6.1%	248	68.05	69.30	1.25	1.8%
300 to 350 kWh	72	6.7%	268	73.17	74.31	1.14	1.6%
350 to 400 kWh	49	4.5%	370	98.99	99.62	0.63	0.6%
400 to 450 kWh	69	6.4%	383	103.20	103.76	0.56	0.5%
450 to 500 kWh	67	6.2%	434	116.34	116.64	0.30	0.3%
500 to 600 kWh	98	9.1%	531	141.04	140.85	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	649	172.61	171.82	(0.79)	-0.5%
700 to 800 kWh	68	6.3%	810	213.88	212.27	(1.61)	-0.8%
800 to 900 kWh	57	5.3%	895	235.81	233.77	(2.04)	-0.9%
900 to 1000 kWh	40	3.7%	987	260.00	257.50	(2.50)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	347.55	343.34	(4.21)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	518.17	510.64	(7.53)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	793.42	780.47	(12.95)	-1.6%
>= 3000 kWh	2	0.2%	4,068	1,054.42	1,036.29	(18.13)	-1.7%
Total	1,078	100.0%	589	156.64	156.15	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.96	10.39	2.43	30.5%
25 to 50 kWh	13	1.2%	31	11.54	13.89	2.35	20.4%
50 to 75 kWh	21	1.9%	70	19.98	22.13	2.15	10.8%
75 to 100 kWh	21	1.9%	97	25.85	27.86	2.01	7.8%
100 to 150 kWh	48	4.5%	143	35.74	37.51	1.77	5.0%
150 to 200 kWh	70	6.5%	189	45.80	47.34	1.54	3.4%
200 to 250 kWh	67	6.2%	256	60.28	61.48	1.20	2.0%
250 to 300 kWh	66	6.1%	306	71.12	72.07	0.95	1.3%
300 to 350 kWh	72	6.7%	375	85.97	86.57	0.60	0.7%
350 to 400 kWh	49	4.5%	379	86.73	87.31	0.58	0.7%
400 to 450 kWh	69	6.4%	464	105.03	105.18	0.15	0.1%
450 to 500 kWh	67	6.2%	516	116.55	116.43	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.65	126.29	(0.36)	-0.3%
600 to 700 kWh	82	7.6%	638	142.69	141.96	(0.73)	-0.5%
700 to 800 kWh	68	6.3%	687	153.21	152.22	(0.99)	-0.6%
800 to 900 kWh	57	5.3%	796	177.06	175.52	(1.54)	-0.9%
900 to 1000 kWh	40	3.7%	924	204.44	202.25	(2.19)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	233.45	230.58	(2.87)	-1.2%
1500 to 2000 kWh	30	2.8%	1,453	317.98	313.12	(4.86)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	342.69	337.27	(5.42)	-1.6%
>= 3000 kWh	2	0.2%	3,400	743.33	728.60	(14.73)	-2.0%
Total	1,078	100.0%	552	124.12	123.82	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.44	9.89	2.45	32.9%
25 to 50 kWh	13	1.2%	38	13.83	16.14	2.31	16.7%
50 to 75 kWh	21	1.9%	61	19.07	21.26	2.19	11.5%
75 to 100 kWh	21	1.9%	86	24.93	26.99	2.06	8.3%
100 to 150 kWh	48	4.5%	128	34.47	36.32	1.85	5.4%
150 to 200 kWh	70	6.5%	174	45.36	46.98	1.62	3.6%
200 to 250 kWh	67	6.2%	225	57.12	58.47	1.35	2.4%
250 to 300 kWh	66	6.1%	277	69.59	70.68	1.09	1.6%
300 to 350 kWh	72	6.7%	321	79.57	80.44	0.87	1.1%
350 to 400 kWh	49	4.5%	374	92.86	93.46	0.60	0.6%
400 to 450 kWh	69	6.4%	423	104.12	104.47	0.35	0.3%
450 to 500 kWh	67	6.2%	475	116.44	116.54	0.10	0.1%
500 to 600 kWh	98	9.1%	547	133.86	133.59	(0.27)	-0.2%
600 to 700 kWh	82	7.6%	643	157.71	156.95	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	749	183.62	182.32	(1.30)	-0.7%
800 to 900 kWh	57	5.3%	846	206.56	204.78	(1.78)	-0.9%
900 to 1000 kWh	40	3.7%	955	232.22	229.88	(2.34)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	290.50	286.96	(3.54)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	418.08	411.88	(6.20)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	568.06	558.87	(9.19)	-1.6%
>= 3000 kWh	2	0.2%	3,734	898.88	882.44	(16.44)	-1.8%
Total	1,078	100.0%	571	140.40	140.01	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.25	9.70	2.45	33.8%
25 to 50 kWh	43	1.3%	40	15.04	17.34	2.30	15.3%
50 to 75 kWh	45	1.4%	59	19.76	21.96	2.20	11.1%
75 to 100 kWh	59	1.8%	91	27.60	29.64	2.04	7.4%
100 to 150 kWh	104	3.2%	131	37.65	39.49	1.84	4.9%
150 to 200 kWh	79	2.4%	165	46.20	47.87	1.67	3.6%
200 to 250 kWh	78	2.4%	211	57.68	59.11	1.43	2.5%
250 to 300 kWh	90	2.8%	260	70.11	71.29	1.18	1.7%
300 to 350 kWh	84	2.6%	297	79.20	80.20	1.00	1.3%
350 to 400 kWh	103	3.2%	339	89.98	90.76	0.78	0.9%
400 to 450 kWh	126	3.9%	405	106.54	106.99	0.45	0.4%
450 to 500 kWh	118	3.6%	452	119.03	119.24	0.21	0.2%
500 to 600 kWh	280	8.6%	518	135.48	135.35	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	157.55	156.99	(0.56)	-0.4%
700 to 800 kWh	298	9.2%	705	183.31	182.23	(1.08)	-0.6%
800 to 900 kWh	263	8.1%	801	207.62	206.06	(1.56)	-0.8%
900 to 1000 kWh	225	6.9%	891	231.45	229.43	(2.02)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	292.19	288.95	(3.24)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	412.50	406.84	(5.66)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	603.41	594.02	(9.39)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,042.48	1,024.18	(18.30)	-1.8%
Total	3,241	100.0%	730	189.78	188.58	(1.20)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.03	9.48	2.45	34.9%
25 to 50 kWh	43	1.3%	32	11.92	14.26	2.34	19.6%
50 to 75 kWh	45	1.4%	62	18.32	20.51	2.19	12.0%
75 to 100 kWh	59	1.8%	86	23.39	25.46	2.07	8.8%
100 to 150 kWh	104	3.2%	120	30.81	32.70	1.89	6.1%
150 to 200 kWh	79	2.4%	185	44.82	46.39	1.57	3.5%
200 to 250 kWh	78	2.4%	239	56.42	57.71	1.29	2.3%
250 to 300 kWh	90	2.8%	291	67.79	68.82	1.03	1.5%
300 to 350 kWh	84	2.6%	353	81.30	82.01	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.40	93.83	0.43	0.5%
400 to 450 kWh	126	3.9%	448	101.97	102.20	0.23	0.2%
450 to 500 kWh	118	3.6%	500	113.06	113.02	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	131.00	130.54	(0.46)	-0.4%
600 to 700 kWh	291	9.0%	693	154.99	153.98	(1.01)	-0.7%
700 to 800 kWh	298	9.2%	793	176.35	174.83	(1.52)	-0.9%
800 to 900 kWh	263	8.1%	896	198.91	196.87	(2.04)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	221.91	219.33	(2.58)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	272.22	268.45	(3.77)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	378.58	372.31	(6.27)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	506.83	497.53	(9.30)	-1.8%
>= 3000 kWh	10	0.3%	4,232	914.67	895.72	(18.95)	-2.1%
Total	3,244	100.0%	804	178.65	177.07	(1.57)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.14	9.59	2.45	34.3%
25 to 50 kWh	43	1.3%	36	13.49	15.81	2.32	17.2%
50 to 75 kWh	45	1.4%	61	19.04	21.23	2.19	11.5%
75 to 100 kWh	59	1.8%	88	25.50	27.55	2.05	8.0%
100 to 150 kWh	104	3.2%	125	34.23	36.09	1.86	5.4%
150 to 200 kWh	79	2.4%	175	45.51	47.13	1.62	3.6%
200 to 250 kWh	78	2.4%	225	57.05	58.41	1.36	2.4%
250 to 300 kWh	90	2.8%	275	68.95	70.05	1.10	1.6%
300 to 350 kWh	84	2.6%	325	80.25	81.10	0.85	1.1%
350 to 400 kWh	104	3.2%	374	91.69	92.29	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.26	104.60	0.34	0.3%
450 to 500 kWh	118	3.6%	476	116.05	116.14	0.09	0.1%
500 to 600 kWh	280	8.6%	550	133.24	132.95	(0.29)	-0.2%
600 to 700 kWh	291	9.0%	649	156.27	155.48	(0.79)	-0.5%
700 to 800 kWh	298	9.2%	749	179.83	178.54	(1.29)	-0.7%
800 to 900 kWh	263	8.1%	848	203.27	201.47	(1.80)	-0.9%
900 to 1000 kWh	225	6.9%	947	226.68	224.38	(2.30)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	282.22	278.71	(3.51)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	395.49	389.52	(5.97)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	555.27	545.92	(9.35)	-1.7%
>= 3000 kWh	10	0.3%	4,167	978.58	959.95	(18.63)	-1.9%
Total	3,244	100.0%	767	184.23	182.84	(1.39)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.73	12.18	2.45	25.2%
25 to 50 kWh	6,730	0.8%	36	15.98	18.30	2.32	14.5%
50 to 75 kWh	9,162	1.0%	61	22.07	24.26	2.19	9.9%
75 to 100 kWh	13,293	1.5%	87	28.28	30.34	2.06	7.3%
100 to 150 kWh	42,548	4.8%	125	37.60	39.46	1.86	4.9%
150 to 200 kWh	61,736	7.0%	173	49.44	51.06	1.62	3.3%
200 to 250 kWh	72,486	8.2%	223	61.63	63.00	1.37	2.2%
250 to 300 kWh	77,280	8.7%	273	74.18	75.29	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	87.06	87.90	0.84	1.0%
350 to 400 kWh	72,822	8.2%	378	100.03	100.61	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.40	113.70	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	126.87	126.90	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.21	145.84	(0.37)	-0.3%
600 to 700 kWh	66,335	7.5%	671	173.12	172.20	(0.92)	-0.5%
700 to 800 kWh	45,980	5.2%	778	200.07	198.61	(1.46)	-0.7%
800 to 900 kWh	31,770	3.6%	883	226.59	224.60	(1.99)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	253.52	250.98	(2.54)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	316.58	312.77	(3.81)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	451.65	445.09	(6.56)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	628.89	618.69	(10.20)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,117.26	1,096.92	(20.34)	-1.8%
Total	886,310	100.0%	500	130.69	130.64	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.72	12.16	2.44	25.1%
25 to 50 kWh	6,811	0.8%	40	15.89	18.19	2.30	14.5%
50 to 75 kWh	9,231	1.0%	65	21.30	23.47	2.17	10.2%
75 to 100 kWh	13,372	1.5%	90	26.56	28.60	2.04	7.7%
100 to 150 kWh	42,691	4.8%	129	34.84	36.68	1.84	5.3%
150 to 200 kWh	61,860	7.0%	179	45.41	46.99	1.58	3.5%
200 to 250 kWh	72,568	8.2%	229	55.86	57.20	1.34	2.4%
250 to 300 kWh	77,355	8.7%	277	66.10	67.19	1.09	1.6%
300 to 350 kWh	77,048	8.7%	324	76.13	76.98	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	86.16	86.77	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.88	96.26	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.58	105.73	0.15	0.1%
500 to 600 kWh	92,594	10.4%	531	119.97	119.77	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.44	138.77	(0.67)	-0.5%
700 to 800 kWh	46,010	5.2%	716	159.00	157.85	(1.15)	-0.7%
800 to 900 kWh	31,797	3.6%	811	179.12	177.49	(1.63)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	198.73	196.63	(2.10)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	246.51	243.25	(3.26)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	349.25	343.51	(5.74)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	481.60	472.67	(8.93)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	890.87	872.03	(18.84)	-2.1%
Total	887,476	100.0%	473	107.66	107.75	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.72	12.17	2.45	25.2%
25 to 50 kWh	6,812	0.8%	38	15.93	18.24	2.31	14.5%
50 to 75 kWh	9,231	1.0%	63	21.68	23.86	2.18	10.1%
75 to 100 kWh	13,372	1.5%	88	27.42	29.47	2.05	7.5%
100 to 150 kWh	42,691	4.8%	127	36.22	38.07	1.85	5.1%
150 to 200 kWh	61,860	7.0%	176	47.43	49.03	1.60	3.4%
200 to 250 kWh	72,568	8.2%	226	58.75	60.10	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	70.14	71.24	1.10	1.6%
300 to 350 kWh	77,049	8.7%	325	81.60	82.45	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	93.10	93.69	0.59	0.6%
400 to 450 kWh	65,292	7.4%	424	104.65	104.99	0.34	0.3%
450 to 500 kWh	57,890	6.5%	474	116.23	116.32	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.10	132.81	(0.29)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.29	155.49	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	747	179.54	178.24	(1.30)	-0.7%
800 to 900 kWh	31,797	3.6%	847	202.87	201.05	(1.82)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	226.14	223.82	(2.32)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	281.56	278.03	(3.53)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	400.47	394.32	(6.15)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	555.29	545.72	(9.57)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,004.27	984.68	(19.59)	-2.0%
Total	887,486	100.0%	486	119.15	119.18	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,340	0.7%	35	15.72	18.04	2.32	14.8%
50 to 75 kWh	2,545	0.7%	60	21.58	23.77	2.19	10.1%
75 to 100 kWh	3,127	0.9%	85	27.78	29.85	2.07	7.5%
100 to 150 kWh	9,914	2.9%	125	37.70	39.57	1.87	5.0%
150 to 200 kWh	16,259	4.8%	177	50.45	52.05	1.60	3.2%
200 to 250 kWh	21,694	6.3%	229	63.27	64.60	1.33	2.1%
250 to 300 kWh	25,714	7.5%	282	76.40	77.47	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	89.97	90.76	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.43	103.95	0.52	0.5%
400 to 450 kWh	26,837	7.8%	446	117.21	117.45	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.32	131.26	(0.06)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.26	150.80	(0.46)	-0.3%
600 to 700 kWh	31,251	9.1%	691	178.71	177.70	(1.01)	-0.6%
700 to 800 kWh	22,184	6.5%	799	206.09	204.52	(1.57)	-0.8%
800 to 900 kWh	15,593	4.6%	904	232.43	230.33	(2.10)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	259.15	256.51	(2.64)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	320.07	316.20	(3.87)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	453.24	446.65	(6.59)	-1.5%
2000 to 3000 kWh	1,829	0.5%	2,484	625.99	615.85	(10.14)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,098.59	1,078.51	(20.08)	-1.8%
Total	342,053	100.0%	561	146.27	145.92	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.65	12.10	2.45	25.4%
25 to 50 kWh	2,362	0.7%	40	15.86	18.16	2.30	14.5%
50 to 75 kWh	2,571	0.8%	66	21.46	23.63	2.17	10.1%
75 to 100 kWh	3,167	0.9%	91	26.72	28.75	2.03	7.6%
100 to 150 kWh	9,990	2.9%	129	34.77	36.61	1.84	5.3%
150 to 200 kWh	16,318	4.8%	177	44.87	46.47	1.60	3.6%
200 to 250 kWh	21,729	6.3%	224	54.81	56.18	1.37	2.5%
250 to 300 kWh	25,754	7.5%	269	64.54	65.67	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	74.03	74.93	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	83.61	84.28	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	93.02	93.46	0.44	0.5%
450 to 500 kWh	24,821	7.2%	447	102.28	102.50	0.22	0.2%
500 to 600 kWh	41,404	12.1%	514	116.36	116.24	(0.12)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.27	134.70	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	154.57	153.53	(1.04)	-0.7%
800 to 900 kWh	15,608	4.6%	791	174.79	173.27	(1.52)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	194.31	192.31	(2.00)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	241.68	238.54	(3.14)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	345.96	340.29	(5.67)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	474.33	465.56	(8.77)	-1.8%
>= 3000 kWh	650	0.2%	4,098	869.17	850.81	(18.36)	-2.1%
Total	342,578	100.0%	503	113.81	113.75	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.67	12.12	2.45	25.3%
25 to 50 kWh	2,363	0.7%	37	15.79	18.10	2.31	14.6%
50 to 75 kWh	2,571	0.8%	63	21.52	23.70	2.18	10.1%
75 to 100 kWh	3,167	0.9%	88	27.25	29.30	2.05	7.5%
100 to 150 kWh	9,990	2.9%	127	36.24	38.09	1.85	5.1%
150 to 200 kWh	16,318	4.8%	177	47.66	49.26	1.60	3.4%
200 to 250 kWh	21,729	6.3%	226	59.05	60.39	1.34	2.3%
250 to 300 kWh	25,754	7.5%	276	70.47	71.57	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	82.01	82.85	0.84	1.0%
350 to 400 kWh	28,025	8.2%	375	93.52	94.12	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	105.12	105.46	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.80	116.89	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	133.81	133.53	(0.28)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.00	156.21	(0.79)	-0.5%
700 to 800 kWh	22,198	6.5%	747	180.34	179.03	(1.31)	-0.7%
800 to 900 kWh	15,608	4.6%	847	203.62	201.81	(1.81)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	226.75	224.43	(2.32)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	280.90	277.39	(3.51)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	399.63	393.50	(6.13)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	550.21	540.75	(9.46)	-1.7%
>= 3000 kWh	650	0.2%	4,267	984.04	964.82	(19.22)	-2.0%
Total	342,588	100.0%	531	130.01	129.80	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.76	12.21	2.45	25.1%
25 to 50 kWh	4,116	0.8%	36	16.00	18.31	2.31	14.4%
50 to 75 kWh	6,326	1.2%	62	22.23	24.42	2.19	9.9%
75 to 100 kWh	9,874	1.9%	87	28.41	30.46	2.05	7.2%
100 to 150 kWh	32,110	6.0%	124	37.57	39.44	1.87	5.0%
150 to 200 kWh	45,014	8.5%	172	49.09	50.71	1.62	3.3%
200 to 250 kWh	50,334	9.5%	220	60.94	62.32	1.38	2.3%
250 to 300 kWh	51,100	9.6%	270	73.09	74.22	1.13	1.5%
300 to 350 kWh	48,487	9.1%	320	85.41	86.29	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	97.89	98.51	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	110.74	111.09	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	123.48	123.57	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	142.01	141.72	(0.29)	-0.2%
600 to 700 kWh	33,991	6.4%	653	167.96	167.14	(0.82)	-0.5%
700 to 800 kWh	22,764	4.3%	757	194.12	192.77	(1.35)	-0.7%
800 to 900 kWh	15,354	2.9%	863	220.74	218.84	(1.90)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	247.92	245.48	(2.44)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	313.36	309.60	(3.76)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	451.10	444.55	(6.55)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	630.28	620.04	(10.24)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,126.72	1,106.24	(20.48)	-1.8%
Total	532,090	100.0%	457	119.82	120.00	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.78	12.22	2.44	24.9%
25 to 50 kWh	4,175	0.8%	40	16.01	18.31	2.30	14.4%
50 to 75 kWh	6,368	1.2%	65	21.28	23.45	2.17	10.2%
75 to 100 kWh	9,913	1.9%	90	26.53	28.57	2.04	7.7%
100 to 150 kWh	32,175	6.0%	129	34.86	36.70	1.84	5.3%
150 to 200 kWh	45,078	8.5%	180	45.59	47.18	1.59	3.5%
200 to 250 kWh	50,380	9.5%	231	56.30	57.63	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	66.86	67.93	1.07	1.6%
300 to 350 kWh	48,522	9.1%	330	77.32	78.14	0.82	1.1%
350 to 400 kWh	44,324	8.3%	379	87.76	88.33	0.57	0.6%
400 to 450 kWh	37,853	7.1%	427	97.86	98.19	0.33	0.3%
450 to 500 kWh	32,470	6.1%	475	108.07	108.16	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	122.94	122.67	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.22	142.46	(0.76)	-0.5%
700 to 800 kWh	22,778	4.3%	736	163.32	162.07	(1.25)	-0.8%
800 to 900 kWh	15,366	2.9%	831	183.41	181.68	(1.73)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	203.08	200.87	(2.21)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	251.04	247.68	(3.36)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	351.58	345.79	(5.79)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	486.24	477.20	(9.04)	-1.9%
>= 3000 kWh	1,504	0.3%	4,235	900.43	881.37	(19.06)	-2.1%
Total	532,714	100.0%	451	103.04	103.24	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.77	12.22	2.45	25.1%
25 to 50 kWh	4,175	0.8%	38	16.00	18.31	2.31	14.4%
50 to 75 kWh	6,368	1.2%	64	21.76	23.93	2.17	10.0%
75 to 100 kWh	9,913	1.9%	89	27.46	29.51	2.05	7.5%
100 to 150 kWh	32,175	6.0%	127	36.22	38.07	1.85	5.1%
150 to 200 kWh	45,078	8.5%	176	47.34	48.95	1.61	3.4%
200 to 250 kWh	50,380	9.5%	225	58.62	59.97	1.35	2.3%
250 to 300 kWh	51,134	9.6%	275	69.98	71.08	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	81.37	82.21	0.84	1.0%
350 to 400 kWh	44,324	8.3%	375	92.83	93.42	0.59	0.6%
400 to 450 kWh	37,853	7.1%	424	104.30	104.64	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	115.78	115.87	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.48	132.20	(0.28)	-0.2%
600 to 700 kWh	34,013	6.4%	647	155.60	154.80	(0.80)	-0.5%
700 to 800 kWh	22,778	4.3%	747	178.72	177.42	(1.30)	-0.7%
800 to 900 kWh	15,366	2.9%	847	202.08	200.27	(1.81)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	225.51	223.19	(2.32)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	282.21	278.65	(3.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	401.35	395.18	(6.17)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	558.29	548.66	(9.63)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,013.80	994.03	(19.77)	-2.0%
Total	532,714	100.0%	454	111.41	111.60	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.81	12.26	2.45	25.0%
25 to 50 kWh	240	2.4%	43	17.93	20.22	2.29	12.8%
50 to 75 kWh	249	2.5%	65	23.32	25.49	2.17	9.3%
75 to 100 kWh	235	2.3%	89	29.76	31.79	2.03	6.8%
100 to 150 kWh	398	3.9%	125	38.08	39.94	1.86	4.9%
150 to 200 kWh	319	3.2%	171	49.20	50.83	1.63	3.3%
200 to 250 kWh	324	3.2%	220	61.29	62.67	1.38	2.3%
250 to 300 kWh	327	3.2%	264	72.23	73.38	1.15	1.6%
300 to 350 kWh	346	3.4%	314	84.67	85.58	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.96	98.59	0.63	0.6%
400 to 450 kWh	456	4.5%	418	110.75	111.12	0.37	0.3%
450 to 500 kWh	491	4.9%	477	125.67	125.74	0.07	0.1%
500 to 600 kWh	996	9.8%	561	146.55	146.19	(0.36)	-0.2%
600 to 700 kWh	954	9.4%	663	172.15	171.27	(0.88)	-0.5%
700 to 800 kWh	915	9.0%	774	199.76	198.32	(1.44)	-0.7%
800 to 900 kWh	728	7.2%	863	222.30	220.40	(1.90)	-0.9%
900 to 1000 kWh	545	5.4%	968	248.64	246.21	(2.43)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	308.93	305.27	(3.66)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	431.31	425.14	(6.17)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	624.98	614.89	(10.09)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,094.93	1,075.07	(19.86)	-1.8%
Total	10,121	100.0%	660	171.54	170.68	(0.86)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.44	11.90	2.46	26.1%
25 to 50 kWh	240	2.4%	32	14.24	16.57	2.33	16.4%
50 to 75 kWh	250	2.5%	59	19.85	22.05	2.20	11.1%
75 to 100 kWh	235	2.3%	85	25.46	27.53	2.07	8.1%
100 to 150 kWh	400	3.9%	123	33.31	35.19	1.88	5.6%
150 to 200 kWh	320	3.2%	180	45.36	46.95	1.59	3.5%
200 to 250 kWh	325	3.2%	233	56.49	57.81	1.32	2.3%
250 to 300 kWh	328	3.2%	286	67.92	68.97	1.05	1.5%
300 to 350 kWh	347	3.4%	334	78.03	78.83	0.80	1.0%
350 to 400 kWh	426	4.2%	383	88.36	88.91	0.55	0.6%
400 to 450 kWh	456	4.5%	432	98.84	99.14	0.30	0.3%
450 to 500 kWh	492	4.9%	475	107.95	108.03	0.08	0.1%
500 to 600 kWh	997	9.8%	539	121.46	121.21	(0.25)	-0.2%
600 to 700 kWh	955	9.4%	635	141.77	141.03	(0.74)	-0.5%
700 to 800 kWh	917	9.0%	723	160.35	159.17	(1.18)	-0.7%
800 to 900 kWh	728	7.2%	832	183.30	181.57	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	926	202.95	200.74	(2.21)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	253.01	249.59	(3.42)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	358.12	352.15	(5.97)	-1.7%
2000 to 3000 kWh	115	1.1%	2,254	482.01	473.03	(8.98)	-1.9%
>= 3000 kWh	25	0.2%	3,957	839.29	821.65	(17.64)	-2.1%
Total	10,138	100.0%	638	142.13	141.38	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.63	12.08	2.45	25.4%
25 to 50 kWh	240	2.4%	37	16.09	18.40	2.31	14.4%
50 to 75 kWh	250	2.5%	62	21.58	23.77	2.19	10.1%
75 to 100 kWh	235	2.3%	87	27.62	29.67	2.05	7.4%
100 to 150 kWh	400	3.9%	124	35.70	37.57	1.87	5.2%
150 to 200 kWh	320	3.2%	175	47.28	48.89	1.61	3.4%
200 to 250 kWh	325	3.2%	226	58.89	60.24	1.35	2.3%
250 to 300 kWh	328	3.2%	275	70.07	71.17	1.10	1.6%
300 to 350 kWh	347	3.4%	324	81.36	82.21	0.85	1.0%
350 to 400 kWh	426	4.2%	375	93.17	93.76	0.59	0.6%
400 to 450 kWh	456	4.5%	425	104.80	105.14	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.82	116.90	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.01	133.71	(0.30)	-0.2%
600 to 700 kWh	955	9.4%	649	156.97	156.16	(0.81)	-0.5%
700 to 800 kWh	917	9.0%	748	180.06	178.75	(1.31)	-0.7%
800 to 900 kWh	728	7.2%	847	202.83	201.02	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	225.80	223.48	(2.32)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	281.00	277.46	(3.54)	-1.3%
1500 to 2000 kWh	314	3.1%	1,684	394.72	388.65	(6.07)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	553.60	544.06	(9.54)	-1.7%
>= 3000 kWh	25	0.2%	4,175	967.11	948.36	(18.75)	-1.9%
Total	10,138	100.0%	649	156.81	156.01	(0.80)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.31	11.77	2.46	26.4%
25 to 50 kWh	34	1.7%	44	18.22	20.50	2.28	12.5%
50 to 75 kWh	42	2.1%	50	19.83	22.07	2.24	11.3%
75 to 100 kWh	57	2.8%	78	26.78	28.89	2.11	7.9%
100 to 150 kWh	126	6.2%	107	33.57	35.52	1.95	5.8%
150 to 200 kWh	144	7.0%	167	48.75	50.40	1.65	3.4%
200 to 250 kWh	134	6.5%	202	57.39	58.87	1.48	2.6%
250 to 300 kWh	139	6.8%	245	68.71	69.96	1.25	1.8%
300 to 350 kWh	133	6.5%	298	82.00	82.98	0.98	1.2%
350 to 400 kWh	94	4.6%	383	103.47	104.02	0.55	0.5%
400 to 450 kWh	122	6.0%	405	109.74	110.18	0.44	0.4%
450 to 500 kWh	107	5.2%	478	128.07	128.14	0.07	0.1%
500 to 600 kWh	177	8.7%	574	152.44	152.02	(0.42)	-0.3%
600 to 700 kWh	139	6.8%	690	182.39	181.38	(1.01)	-0.6%
700 to 800 kWh	117	5.7%	832	217.80	216.06	(1.74)	-0.8%
800 to 900 kWh	95	4.6%	955	248.72	246.37	(2.35)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	275.67	272.80	(2.87)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	351.30	346.89	(4.41)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	509.63	502.07	(7.56)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	712.13	700.52	(11.61)	-1.6%
>= 3000 kWh	6	0.3%	3,364	860.75	846.13	(14.62)	-1.7%
Total	2,046	100.0%	560	148.88	148.53	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.42	11.87	2.45	26.0%
25 to 50 kWh	34	1.7%	32	14.24	16.58	2.34	16.4%
50 to 75 kWh	42	2.1%	71	22.56	24.70	2.14	9.5%
75 to 100 kWh	57	2.8%	95	27.52	29.53	2.01	7.3%
100 to 150 kWh	126	6.2%	146	38.37	40.12	1.75	4.6%
150 to 200 kWh	144	7.0%	186	46.76	48.31	1.55	3.3%
200 to 250 kWh	134	6.5%	247	59.63	60.88	1.25	2.1%
250 to 300 kWh	139	6.8%	305	71.92	72.87	0.95	1.3%
300 to 350 kWh	133	6.5%	345	80.39	81.13	0.74	0.9%
350 to 400 kWh	94	4.6%	366	84.89	85.53	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.23	101.47	0.24	0.2%
450 to 500 kWh	107	5.2%	472	107.35	107.44	0.09	0.1%
500 to 600 kWh	177	8.7%	520	117.25	117.11	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	135.09	134.51	(0.58)	-0.4%
700 to 800 kWh	117	5.7%	663	147.37	146.49	(0.88)	-0.6%
800 to 900 kWh	95	4.6%	735	162.82	161.58	(1.24)	-0.8%
900 to 1000 kWh	75	3.7%	849	186.53	184.71	(1.82)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	221.59	218.92	(2.67)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	310.93	306.09	(4.84)	-1.6%
2000 to 3000 kWh	15	0.7%	1,680	361.52	355.47	(6.05)	-1.7%
>= 3000 kWh	6	0.3%	4,982	1,059.12	1,036.26	(22.86)	-2.2%
Total	2,046	100.0%	493	111.43	111.42	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.36	11.82	2.46	26.3%
25 to 50 kWh	34	1.7%	38	16.21	18.52	2.31	14.3%
50 to 75 kWh	42	2.1%	61	21.19	23.38	2.19	10.3%
75 to 100 kWh	57	2.8%	87	27.15	29.21	2.06	7.6%
100 to 150 kWh	126	6.2%	126	35.97	37.82	1.85	5.1%
150 to 200 kWh	144	7.0%	176	47.76	49.36	1.60	3.4%
200 to 250 kWh	134	6.5%	224	58.51	59.87	1.36	2.3%
250 to 300 kWh	139	6.8%	275	70.32	71.42	1.10	1.6%
300 to 350 kWh	133	6.5%	322	81.20	82.06	0.86	1.1%
350 to 400 kWh	94	4.6%	375	94.18	94.77	0.59	0.6%
400 to 450 kWh	122	6.0%	425	105.49	105.83	0.34	0.3%
450 to 500 kWh	107	5.2%	475	117.71	117.79	0.08	0.1%
500 to 600 kWh	177	8.7%	547	134.87	134.59	(0.28)	-0.2%
600 to 700 kWh	139	6.8%	648	158.80	158.00	(0.80)	-0.5%
700 to 800 kWh	117	5.7%	748	182.63	181.32	(1.31)	-0.7%
800 to 900 kWh	95	4.6%	845	205.89	204.09	(1.80)	-0.9%
900 to 1000 kWh	75	3.7%	952	231.10	228.75	(2.35)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	286.47	282.93	(3.54)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	410.28	404.08	(6.20)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	536.83	528.00	(8.83)	-1.6%
>= 3000 kWh	6	0.3%	4,173	959.94	941.20	(18.74)	-2.0%
Total	2,046	100.0%	526	130.17	129.99	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.69	12.14	2.45	25.3%
25 to 50 kWh	2,150	0.8%	35	15.65	17.97	2.32	14.8%
50 to 75 kWh	2,235	0.8%	60	21.48	23.68	2.20	10.2%
75 to 100 kWh	2,526	0.9%	85	27.70	29.77	2.07	7.5%
100 to 150 kWh	7,229	2.6%	125	37.43	39.30	1.87	5.0%
150 to 200 kWh	10,912	4.0%	178	50.51	52.11	1.60	3.2%
200 to 250 kWh	14,831	5.4%	230	63.51	64.84	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	76.79	77.85	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.44	91.22	0.78	0.9%
350 to 400 kWh	21,938	8.0%	392	103.93	104.43	0.50	0.5%
400 to 450 kWh	21,849	7.9%	448	117.88	118.09	0.21	0.2%
450 to 500 kWh	20,990	7.6%	505	132.06	131.99	(0.07)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.52	152.04	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	180.54	179.49	(1.05)	-0.6%
700 to 800 kWh	19,481	7.1%	810	208.74	207.12	(1.62)	-0.8%
800 to 900 kWh	13,423	4.9%	919	236.44	234.26	(2.18)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	264.08	261.35	(2.73)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	326.59	322.60	(3.99)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	465.74	458.91	(6.83)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	638.01	627.62	(10.39)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,103.37	1,083.16	(20.21)	-1.8%
Total	274,910	100.0%	581	151.44	150.98	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.65	12.09	2.44	25.3%
25 to 50 kWh	2,170	0.8%	40	15.89	18.18	2.29	14.4%
50 to 75 kWh	2,257	0.8%	66	21.46	23.62	2.16	10.1%
75 to 100 kWh	2,564	0.9%	91	26.68	28.72	2.04	7.6%
100 to 150 kWh	7,304	2.7%	129	34.66	36.50	1.84	5.3%
150 to 200 kWh	10,965	4.0%	176	44.65	46.26	1.61	3.6%
200 to 250 kWh	14,862	5.4%	222	54.58	55.95	1.37	2.5%
250 to 300 kWh	18,215	6.6%	268	64.24	65.38	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	73.68	74.59	0.91	1.2%
350 to 400 kWh	21,959	8.0%	357	83.23	83.91	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	92.52	92.98	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.71	101.95	0.24	0.2%
500 to 600 kWh	35,757	13.0%	510	115.45	115.36	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.83	133.29	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	152.40	151.42	(0.98)	-0.6%
800 to 900 kWh	13,436	4.9%	775	171.52	170.08	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	190.33	188.43	(1.90)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	234.98	231.99	(2.99)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,557	335.94	330.51	(5.43)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	467.96	459.34	(8.62)	-1.8%
>= 3000 kWh	524	0.2%	4,125	875.15	856.65	(18.50)	-2.1%
Total	275,393	100.0%	507	114.71	114.64	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.67	12.12	2.45	25.3%
25 to 50 kWh	2,171	0.8%	37	15.77	18.08	2.31	14.6%
50 to 75 kWh	2,257	0.8%	63	21.47	23.65	2.18	10.2%
75 to 100 kWh	2,564	0.9%	88	27.19	29.24	2.05	7.5%
100 to 150 kWh	7,304	2.7%	127	36.05	37.90	1.85	5.1%
150 to 200 kWh	10,965	4.0%	177	47.58	49.19	1.61	3.4%
200 to 250 kWh	14,862	5.4%	226	59.05	60.40	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	70.53	71.62	1.09	1.5%
300 to 350 kWh	20,860	7.6%	325	82.06	82.91	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.59	94.18	0.59	0.6%
400 to 450 kWh	21,872	7.9%	425	105.21	105.54	0.33	0.3%
450 to 500 kWh	21,007	7.6%	475	116.89	116.97	0.08	0.1%
500 to 600 kWh	35,757	13.0%	548	133.99	133.70	(0.29)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.20	156.40	(0.80)	-0.5%
700 to 800 kWh	19,494	7.1%	747	180.59	179.28	(1.31)	-0.7%
800 to 900 kWh	13,436	4.9%	847	204.00	202.19	(1.81)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	227.23	224.91	(2.32)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	280.81	277.32	(3.49)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	400.87	394.74	(6.13)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	553.05	543.54	(9.51)	-1.7%
>= 3000 kWh	524	0.2%	4,294	989.44	970.08	(19.36)	-2.0%
Total	275,402	100.0%	544	133.04	132.77	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.76	12.22	2.46	25.2%
25 to 50 kWh	3,757	0.9%	36	15.97	18.28	2.31	14.5%
50 to 75 kWh	5,463	1.3%	62	22.15	24.34	2.19	9.9%
75 to 100 kWh	7,953	1.9%	87	28.35	30.41	2.06	7.3%
100 to 150 kWh	23,810	5.6%	125	37.63	39.49	1.86	4.9%
150 to 200 kWh	31,122	7.3%	173	49.41	51.03	1.62	3.3%
200 to 250 kWh	34,859	8.2%	222	61.43	62.80	1.37	2.2%
250 to 300 kWh	36,506	8.6%	272	73.71	74.83	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.90	86.77	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	98.38	98.98	0.60	0.6%
400 to 450 kWh	30,716	7.2%	424	111.20	111.54	0.34	0.3%
450 to 500 kWh	27,255	6.4%	476	124.00	124.08	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	142.72	142.42	(0.30)	-0.2%
600 to 700 kWh	30,319	7.1%	657	168.97	168.13	(0.84)	-0.5%
700 to 800 kWh	20,701	4.9%	762	195.44	194.06	(1.38)	-0.7%
800 to 900 kWh	14,223	3.3%	869	222.23	220.31	(1.92)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	249.58	247.11	(2.47)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	315.33	311.54	(3.79)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	454.06	447.45	(6.61)	-1.5%
2000 to 3000 kWh	3,024	0.7%	2,519	634.56	624.23	(10.33)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,131.35	1,110.76	(20.59)	-1.8%
Total	426,092	100.0%	488	127.41	127.43	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.76	12.20	2.44	25.0%
25 to 50 kWh	3,800	0.9%	40	15.98	18.28	2.30	14.4%
50 to 75 kWh	5,499	1.3%	65	21.26	23.43	2.17	10.2%
75 to 100 kWh	7,992	1.9%	90	26.45	28.50	2.05	7.8%
100 to 150 kWh	23,869	5.6%	128	34.60	36.44	1.84	5.3%
150 to 200 kWh	31,183	7.3%	178	45.21	46.80	1.59	3.5%
200 to 250 kWh	34,904	8.2%	229	55.91	57.25	1.34	2.4%
250 to 300 kWh	36,540	8.6%	278	66.42	67.50	1.08	1.6%
300 to 350 kWh	36,537	8.6%	328	76.99	77.82	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	87.44	88.02	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.52	97.86	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.71	107.80	0.09	0.1%
500 to 600 kWh	43,308	10.2%	542	122.47	122.20	(0.27)	-0.2%
600 to 700 kWh	30,341	7.1%	637	142.51	141.77	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	162.37	161.15	(1.22)	-0.8%
800 to 900 kWh	14,235	3.3%	825	182.29	180.59	(1.70)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	201.82	199.64	(2.18)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	249.70	246.37	(3.33)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	348.72	343.00	(5.72)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	483.28	474.32	(8.96)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	894.61	875.70	(18.91)	-2.1%
Total	426,662	100.0%	474	107.84	107.93	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.76	12.21	2.45	25.1%
25 to 50 kWh	3,800	0.9%	38	15.97	18.28	2.31	14.5%
50 to 75 kWh	5,499	1.3%	63	21.70	23.88	2.18	10.0%
75 to 100 kWh	7,992	1.9%	88	27.40	29.45	2.05	7.5%
100 to 150 kWh	23,869	5.6%	127	36.11	37.97	1.86	5.2%
150 to 200 kWh	31,183	7.3%	176	47.31	48.91	1.60	3.4%
200 to 250 kWh	34,904	8.2%	225	58.67	60.03	1.36	2.3%
250 to 300 kWh	36,540	8.6%	275	70.07	71.17	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	81.45	82.29	0.84	1.0%
350 to 400 kWh	34,614	8.1%	375	92.91	93.50	0.59	0.6%
400 to 450 kWh	30,734	7.2%	424	104.36	104.70	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	115.86	115.94	0.08	0.1%
500 to 600 kWh	43,308	10.2%	547	132.60	132.31	(0.29)	-0.2%
600 to 700 kWh	30,341	7.1%	647	155.75	154.96	(0.79)	-0.5%
700 to 800 kWh	20,714	4.9%	747	178.91	177.61	(1.30)	-0.7%
800 to 900 kWh	14,235	3.3%	847	202.27	200.46	(1.81)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	225.71	223.39	(2.32)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	282.53	278.96	(3.57)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,702	401.40	395.23	(6.17)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	558.96	549.31	(9.65)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,013.15	993.40	(19.75)	-1.9%
Total	426,662	100.0%	481	117.60	117.66	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.29	11.75	2.46	26.5%
25 to 50 kWh	21	2.2%	43	18.07	20.35	2.28	12.6%
50 to 75 kWh	21	2.2%	47	19.26	21.52	2.26	11.7%
75 to 100 kWh	36	3.7%	80	27.16	29.25	2.09	7.7%
100 to 150 kWh	78	8.1%	103	32.61	34.58	1.97	6.0%
150 to 200 kWh	74	7.6%	174	50.79	52.40	1.61	3.2%
200 to 250 kWh	67	6.9%	208	59.33	60.77	1.44	2.4%
250 to 300 kWh	73	7.5%	242	68.18	69.45	1.27	1.9%
300 to 350 kWh	61	6.3%	334	91.08	91.88	0.80	0.9%
350 to 400 kWh	45	4.6%	398	107.66	108.13	0.47	0.4%
400 to 450 kWh	53	5.5%	435	117.53	117.82	0.29	0.2%
450 to 500 kWh	40	4.1%	552	147.20	146.89	(0.31)	-0.2%
500 to 600 kWh	79	8.2%	628	166.82	166.13	(0.69)	-0.4%
600 to 700 kWh	57	5.9%	749	197.54	196.23	(1.31)	-0.7%
700 to 800 kWh	49	5.1%	863	225.47	223.58	(1.89)	-0.8%
800 to 900 kWh	38	3.9%	1,043	270.96	268.15	(2.81)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	296.43	293.16	(3.27)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	365.97	361.26	(4.71)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	507.60	500.05	(7.55)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	666.58	655.90	(10.68)	-1.6%
>= 3000 kWh	4	0.4%	3,012	772.98	760.15	(12.83)	-1.7%
Total	968	100.0%	527	140.78	140.59	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.14	11.60	2.46	26.9%
25 to 50 kWh	21	2.2%	33	14.45	16.78	2.33	16.1%
50 to 75 kWh	21	2.2%	73	22.99	25.12	2.13	9.3%
75 to 100 kWh	36	3.7%	94	27.32	29.34	2.02	7.4%
100 to 150 kWh	78	8.1%	148	38.89	40.64	1.75	4.5%
150 to 200 kWh	74	7.6%	183	46.21	47.78	1.57	3.4%
200 to 250 kWh	67	6.9%	237	57.77	59.06	1.29	2.2%
250 to 300 kWh	73	7.5%	304	71.79	72.74	0.95	1.3%
300 to 350 kWh	61	6.3%	310	73.10	74.02	0.92	1.3%
350 to 400 kWh	45	4.6%	352	82.26	82.96	0.70	0.9%
400 to 450 kWh	53	5.5%	419	96.10	96.47	0.37	0.4%
450 to 500 kWh	40	4.1%	400	92.13	92.60	0.47	0.5%
500 to 600 kWh	79	8.2%	466	106.10	106.23	0.13	0.1%
600 to 700 kWh	57	5.9%	558	125.33	124.98	(0.35)	-0.3%
700 to 800 kWh	49	5.1%	631	140.66	139.95	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	144.11	143.32	(0.79)	-0.5%
900 to 1000 kWh	35	3.6%	763	168.55	167.17	(1.38)	-0.8%
1000 to 1500 kWh	64	6.6%	936	204.97	202.71	(2.26)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	306.54	301.82	(4.72)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	377.68	371.24	(6.44)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,224.38	1,197.50	(26.88)	-2.2%
Total	968	100.0%	427	97.65	97.98	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.21	11.68	2.47	26.8%
25 to 50 kWh	21	2.2%	38	16.26	18.57	2.31	14.2%
50 to 75 kWh	21	2.2%	60	21.12	23.32	2.20	10.4%
75 to 100 kWh	36	3.7%	87	27.24	29.30	2.06	7.6%
100 to 150 kWh	78	8.1%	126	35.75	37.61	1.86	5.2%
150 to 200 kWh	74	7.6%	179	48.50	50.09	1.59	3.3%
200 to 250 kWh	67	6.9%	223	58.55	59.92	1.37	2.3%
250 to 300 kWh	73	7.5%	273	69.98	71.09	1.11	1.6%
300 to 350 kWh	61	6.3%	322	82.09	82.95	0.86	1.0%
350 to 400 kWh	45	4.6%	375	94.96	95.55	0.59	0.6%
400 to 450 kWh	53	5.5%	427	106.81	107.14	0.33	0.3%
450 to 500 kWh	40	4.1%	476	119.67	119.75	0.08	0.1%
500 to 600 kWh	79	8.2%	547	136.46	136.18	(0.28)	-0.2%
600 to 700 kWh	57	5.9%	654	161.43	160.61	(0.82)	-0.5%
700 to 800 kWh	49	5.1%	747	183.07	181.76	(1.31)	-0.7%
800 to 900 kWh	38	3.9%	844	207.53	205.74	(1.79)	-0.9%
900 to 1000 kWh	35	3.6%	948	232.49	230.16	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	285.58	282.09	(3.49)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	407.07	400.94	(6.13)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	522.13	513.57	(8.56)	-1.6%
>= 3000 kWh	4	0.4%	4,392	998.68	978.82	(19.86)	-2.0%
Total	968	100.0%	477	119.22	119.30	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.84	12.29	2.45	24.9%
25 to 50 kWh	197	2.9%	43	18.07	20.35	2.28	12.6%
50 to 75 kWh	204	3.0%	66	23.62	25.78	2.16	9.1%
75 to 100 kWh	176	2.6%	89	29.80	31.82	2.02	6.8%
100 to 150 kWh	294	4.3%	123	37.57	39.45	1.88	5.0%
150 to 200 kWh	240	3.5%	172	49.64	51.26	1.62	3.3%
200 to 250 kWh	246	3.6%	223	61.98	63.35	1.37	2.2%
250 to 300 kWh	237	3.4%	265	72.58	73.73	1.15	1.6%
300 to 350 kWh	262	3.8%	319	86.11	86.98	0.87	1.0%
350 to 400 kWh	322	4.7%	376	100.27	100.86	0.59	0.6%
400 to 450 kWh	330	4.8%	424	112.19	112.53	0.34	0.3%
450 to 500 kWh	373	5.4%	485	127.71	127.74	0.03	0.0%
500 to 600 kWh	716	10.4%	578	150.91	150.47	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	178.78	177.77	(1.01)	-0.6%
700 to 800 kWh	617	9.0%	807	208.23	206.63	(1.60)	-0.8%
800 to 900 kWh	465	6.8%	898	231.46	229.39	(2.07)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	262.12	259.41	(2.71)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	327.37	323.34	(4.03)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	455.44	448.80	(6.64)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	653.35	642.68	(10.67)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,142.09	1,121.25	(20.84)	-1.8%
Total	6,880	100.0%	628	163.51	162.81	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.44	11.89	2.45	26.0%
25 to 50 kWh	197	2.9%	32	14.23	16.57	2.34	16.4%
50 to 75 kWh	205	3.0%	58	19.70	21.90	2.20	11.2%
75 to 100 kWh	176	2.6%	85	25.47	27.53	2.06	8.1%
100 to 150 kWh	296	4.3%	124	33.53	35.40	1.87	5.6%
150 to 200 kWh	241	3.5%	178	45.02	46.61	1.59	3.5%
200 to 250 kWh	247	3.6%	231	56.11	57.43	1.32	2.4%
250 to 300 kWh	238	3.5%	285	67.59	68.64	1.05	1.6%
300 to 350 kWh	263	3.8%	328	76.75	77.58	0.83	1.1%
350 to 400 kWh	322	4.7%	374	86.60	87.19	0.59	0.7%
400 to 450 kWh	330	4.8%	426	97.56	97.89	0.33	0.3%
450 to 500 kWh	374	5.4%	468	106.34	106.46	0.12	0.1%
500 to 600 kWh	717	10.4%	522	117.92	117.76	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	609	136.40	135.80	(0.60)	-0.4%
700 to 800 kWh	619	9.0%	690	153.36	152.35	(1.01)	-0.7%
800 to 900 kWh	465	6.7%	795	175.60	174.05	(1.55)	-0.9%
900 to 1000 kWh	320	4.6%	871	191.43	189.50	(1.93)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	238.76	235.68	(3.08)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	343.95	338.32	(5.63)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	467.87	459.23	(8.64)	-1.8%
>= 3000 kWh	15	0.2%	3,773	801.67	784.96	(16.71)	-2.1%
Total	6,894	100.0%	560	125.68	125.33	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.64	12.09	2.45	25.4%
25 to 50 kWh	197	2.9%	38	16.15	18.46	2.31	14.3%
50 to 75 kWh	205	3.0%	62	21.66	23.84	2.18	10.1%
75 to 100 kWh	176	2.6%	87	27.65	29.69	2.04	7.4%
100 to 150 kWh	296	4.3%	124	35.56	37.43	1.87	5.3%
150 to 200 kWh	241	3.5%	175	47.34	48.94	1.60	3.4%
200 to 250 kWh	247	3.6%	227	59.05	60.40	1.35	2.3%
250 to 300 kWh	238	3.5%	275	70.08	71.18	1.10	1.6%
300 to 350 kWh	263	3.8%	323	81.44	82.30	0.86	1.1%
350 to 400 kWh	322	4.7%	375	93.45	94.04	0.59	0.6%
400 to 450 kWh	330	4.8%	425	104.88	105.22	0.34	0.3%
450 to 500 kWh	374	5.4%	476	117.04	117.12	0.08	0.1%
500 to 600 kWh	717	10.4%	550	134.42	134.12	(0.30)	-0.2%
600 to 700 kWh	664	9.6%	649	157.62	156.81	(0.81)	-0.5%
700 to 800 kWh	619	9.0%	748	180.80	179.49	(1.31)	-0.7%
800 to 900 kWh	465	6.7%	847	203.61	201.80	(1.81)	-0.9%
900 to 1000 kWh	320	4.6%	947	226.79	224.47	(2.32)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	283.12	279.56	(3.56)	-1.3%
1500 to 2000 kWh	158	2.3%	1,698	399.87	393.73	(6.14)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	560.61	550.96	(9.65)	-1.7%
>= 3000 kWh	15	0.2%	4,180	971.88	953.11	(18.77)	-1.9%
Total	6,894	100.0%	593	144.56	144.04	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.57	12.03	2.46	25.7%
25 to 50 kWh	190	0.3%	37	16.61	18.92	2.31	13.9%
50 to 75 kWh	310	0.5%	60	22.25	24.44	2.19	9.8%
75 to 100 kWh	601	0.9%	84	28.11	30.18	2.07	7.4%
100 to 150 kWh	2,685	4.0%	127	38.44	40.29	1.85	4.8%
150 to 200 kWh	5,347	8.0%	175	50.33	51.93	1.60	3.2%
200 to 250 kWh	6,863	10.2%	226	62.75	64.10	1.35	2.2%
250 to 300 kWh	7,536	11.2%	277	75.45	76.54	1.09	1.4%
300 to 350 kWh	7,187	10.7%	330	88.61	89.43	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.64	102.19	0.55	0.5%
400 to 450 kWh	4,988	7.4%	433	114.32	114.61	0.29	0.3%
450 to 500 kWh	3,814	5.7%	485	127.25	127.28	0.03	0.0%
500 to 600 kWh	5,647	8.4%	549	143.25	142.96	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	165.46	164.71	(0.75)	-0.5%
700 to 800 kWh	2,703	4.0%	725	186.93	185.74	(1.19)	-0.6%
800 to 900 kWh	2,170	3.2%	808	207.62	206.01	(1.61)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	230.65	228.56	(2.09)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	290.66	287.35	(3.31)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	415.01	409.16	(5.85)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	582.91	573.66	(9.25)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,078.57	1,059.06	(19.51)	-1.8%
Total	67,143	100.0%	476	125.11	125.18	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.75	12.19	2.44	25.0%
25 to 50 kWh	192	0.3%	39	15.61	17.91	2.30	14.7%
50 to 75 kWh	314	0.5%	67	21.51	23.67	2.16	10.0%
75 to 100 kWh	603	0.9%	92	26.88	28.92	2.04	7.6%
100 to 150 kWh	2,686	4.0%	130	35.06	36.90	1.84	5.2%
150 to 200 kWh	5,353	8.0%	179	45.31	46.90	1.59	3.5%
200 to 250 kWh	6,867	10.2%	226	55.32	56.67	1.35	2.4%
250 to 300 kWh	7,539	11.2%	273	65.24	66.35	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	75.06	75.93	0.87	1.2%
350 to 400 kWh	6,066	9.0%	367	84.96	85.60	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	95.18	95.57	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.40	105.54	0.14	0.1%
500 to 600 kWh	5,647	8.4%	542	122.09	121.83	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	654	145.74	144.91	(0.83)	-0.6%
700 to 800 kWh	2,704	4.0%	770	170.16	168.74	(1.42)	-0.8%
800 to 900 kWh	2,172	3.2%	888	195.00	192.98	(2.02)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	217.27	214.71	(2.56)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	271.91	268.04	(3.87)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	376.62	370.21	(6.41)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	497.15	487.81	(9.34)	-1.9%
>= 3000 kWh	126	0.2%	3,984	844.23	826.45	(17.78)	-2.1%
Total	67,185	100.0%	486	110.09	110.12	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.66	12.11	2.45	25.4%
25 to 50 kWh	192	0.3%	38	16.11	18.41	2.30	14.3%
50 to 75 kWh	314	0.5%	63	21.88	24.06	2.18	10.0%
75 to 100 kWh	603	0.9%	88	27.50	29.55	2.05	7.5%
100 to 150 kWh	2,686	4.0%	129	36.75	38.60	1.85	5.0%
150 to 200 kWh	5,353	8.0%	177	47.82	49.42	1.60	3.3%
200 to 250 kWh	6,867	10.2%	226	59.04	60.39	1.35	2.3%
250 to 300 kWh	7,539	11.2%	275	70.35	71.45	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	81.83	82.68	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	93.30	93.90	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.75	105.10	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.32	116.41	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.68	132.40	(0.28)	-0.2%
600 to 700 kWh	3,786	5.6%	647	155.61	154.82	(0.79)	-0.5%
700 to 800 kWh	2,704	4.0%	747	178.55	177.24	(1.31)	-0.7%
800 to 900 kWh	2,172	3.2%	848	201.31	199.50	(1.81)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	223.96	221.64	(2.32)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	281.29	277.70	(3.59)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	395.83	389.71	(6.12)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	540.04	530.74	(9.30)	-1.7%
>= 3000 kWh	126	0.2%	4,154	961.48	942.83	(18.65)	-1.9%
Total	67,186	100.0%	481	117.60	117.65	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.66	12.12	2.46	25.5%
25 to 50 kWh	359	0.3%	36	16.33	18.65	2.32	14.2%
50 to 75 kWh	863	0.8%	63	22.76	24.94	2.18	9.6%
75 to 100 kWh	1,921	1.8%	87	28.62	30.68	2.06	7.2%
100 to 150 kWh	8,300	7.8%	123	37.42	39.29	1.87	5.0%
150 to 200 kWh	13,892	13.1%	168	48.37	50.01	1.64	3.4%
200 to 250 kWh	15,475	14.6%	215	59.83	61.23	1.40	2.3%
250 to 300 kWh	14,594	13.8%	263	71.55	72.71	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	83.92	84.83	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.18	96.84	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.75	109.15	0.40	0.4%
450 to 500 kWh	5,192	4.9%	462	120.78	120.92	0.14	0.1%
500 to 600 kWh	6,707	6.3%	530	137.40	137.20	(0.20)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.62	158.97	(0.65)	-0.4%
700 to 800 kWh	2,063	1.9%	706	180.93	179.84	(1.09)	-0.6%
800 to 900 kWh	1,131	1.1%	791	202.01	200.48	(1.53)	-0.8%
900 to 1000 kWh	709	0.7%	881	224.87	222.88	(1.99)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	282.00	278.85	(3.15)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	411.78	406.03	(5.75)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	573.48	564.41	(9.07)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,085.91	1,066.34	(19.57)	-1.8%
Total	105,998	100.0%	334	89.31	90.11	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.15	12.59	2.44	24.0%
25 to 50 kWh	375	0.4%	42	16.36	18.64	2.28	13.9%
50 to 75 kWh	869	0.8%	66	21.40	23.57	2.17	10.1%
75 to 100 kWh	1,921	1.8%	91	26.82	28.85	2.03	7.6%
100 to 150 kWh	8,306	7.8%	133	35.62	37.44	1.82	5.1%
150 to 200 kWh	13,895	13.1%	184	46.47	48.03	1.56	3.4%
200 to 250 kWh	15,476	14.6%	235	57.17	58.48	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	67.96	69.01	1.05	1.5%
300 to 350 kWh	11,985	11.3%	335	78.32	79.11	0.79	1.0%
350 to 400 kWh	9,710	9.2%	385	88.89	89.43	0.54	0.6%
400 to 450 kWh	7,119	6.7%	435	99.34	99.62	0.28	0.3%
450 to 500 kWh	5,195	4.9%	485	109.99	110.02	0.03	0.0%
500 to 600 kWh	6,708	6.3%	561	126.02	125.66	(0.36)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.04	148.13	(0.91)	-0.6%
700 to 800 kWh	2,064	1.9%	783	172.83	171.35	(1.48)	-0.9%
800 to 900 kWh	1,131	1.1%	899	197.38	195.30	(2.08)	-1.1%
900 to 1000 kWh	709	0.7%	1,009	220.59	217.95	(2.64)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	272.42	268.53	(3.89)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	389.71	382.98	(6.73)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	525.43	515.41	(10.02)	-1.9%
>= 3000 kWh	153	0.1%	4,490	952.32	931.96	(20.36)	-2.1%
Total	106,052	100.0%	361	83.71	84.37	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.91	12.36	2.45	24.7%
25 to 50 kWh	375	0.4%	39	16.35	18.65	2.30	14.1%
50 to 75 kWh	869	0.8%	64	22.08	24.25	2.17	9.8%
75 to 100 kWh	1,921	1.8%	89	27.72	29.77	2.05	7.4%
100 to 150 kWh	8,306	7.8%	128	36.52	38.37	1.85	5.1%
150 to 200 kWh	13,895	13.1%	176	47.42	49.02	1.60	3.4%
200 to 250 kWh	15,476	14.6%	225	58.50	59.86	1.36	2.3%
250 to 300 kWh	14,594	13.8%	274	69.76	70.86	1.10	1.6%
300 to 350 kWh	11,985	11.3%	324	81.12	81.97	0.85	1.0%
350 to 400 kWh	9,710	9.2%	374	92.54	93.14	0.60	0.6%
400 to 450 kWh	7,119	6.7%	424	104.05	104.39	0.34	0.3%
450 to 500 kWh	5,195	4.9%	474	115.38	115.47	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	131.71	131.43	(0.28)	-0.2%
600 to 700 kWh	3,672	3.5%	645	154.34	153.55	(0.79)	-0.5%
700 to 800 kWh	2,064	1.9%	744	176.88	175.59	(1.29)	-0.7%
800 to 900 kWh	1,131	1.1%	845	199.70	197.89	(1.81)	-0.9%
900 to 1000 kWh	709	0.7%	945	222.73	220.42	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	277.21	273.69	(3.52)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	400.76	394.52	(6.24)	-1.6%
2000 to 3000 kWh	230	0.2%	2,366	549.45	539.91	(9.54)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,019.55	999.60	(19.95)	-2.0%
Total	106,052	100.0%	347	86.50	87.23	0.73	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.38	11.84	2.46	26.2%
25 to 50 kWh	13	1.2%	45	18.48	20.75	2.27	12.3%
50 to 75 kWh	21	1.9%	53	20.39	22.62	2.23	10.9%
75 to 100 kWh	21	1.9%	76	26.14	28.25	2.11	8.1%
100 to 150 kWh	48	4.5%	113	35.13	37.06	1.93	5.5%
150 to 200 kWh	70	6.5%	159	46.62	48.31	1.69	3.6%
200 to 250 kWh	67	6.2%	195	55.46	56.97	1.51	2.7%
250 to 300 kWh	66	6.1%	248	69.30	70.53	1.23	1.8%
300 to 350 kWh	72	6.7%	268	74.31	75.45	1.14	1.5%
350 to 400 kWh	49	4.5%	370	99.62	100.23	0.61	0.6%
400 to 450 kWh	69	6.4%	383	103.76	104.31	0.55	0.5%
450 to 500 kWh	67	6.2%	434	116.64	116.94	0.30	0.3%
500 to 600 kWh	98	9.1%	531	140.85	140.65	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	171.82	171.02	(0.80)	-0.5%
700 to 800 kWh	68	6.3%	810	212.27	210.64	(1.63)	-0.8%
800 to 900 kWh	57	5.3%	895	233.77	231.72	(2.05)	-0.9%
900 to 1000 kWh	40	3.7%	987	257.50	254.98	(2.52)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	343.34	339.10	(4.24)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	510.64	503.07	(7.57)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	780.47	767.46	(13.01)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,036.29	1,018.09	(18.20)	-1.8%
Total	1,078	100.0%	589	156.15	155.66	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.39	12.82	2.43	23.4%
25 to 50 kWh	13	1.2%	31	13.89	16.23	2.34	16.8%
50 to 75 kWh	21	1.9%	70	22.13	24.27	2.14	9.7%
75 to 100 kWh	21	1.9%	97	27.86	29.87	2.01	7.2%
100 to 150 kWh	48	4.5%	143	37.51	39.29	1.78	4.7%
150 to 200 kWh	70	6.5%	189	47.34	48.87	1.53	3.2%
200 to 250 kWh	67	6.2%	256	61.48	62.68	1.20	2.0%
250 to 300 kWh	66	6.1%	306	72.07	73.01	0.94	1.3%
300 to 350 kWh	72	6.7%	375	86.57	87.16	0.59	0.7%
350 to 400 kWh	49	4.5%	379	87.31	87.88	0.57	0.7%
400 to 450 kWh	69	6.4%	464	105.18	105.32	0.14	0.1%
450 to 500 kWh	67	6.2%	516	116.43	116.31	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.29	125.92	(0.37)	-0.3%
600 to 700 kWh	82	7.6%	638	141.96	141.21	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	687	152.22	151.23	(0.99)	-0.7%
800 to 900 kWh	57	5.3%	796	175.52	173.97	(1.55)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.25	200.05	(2.20)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	230.58	227.68	(2.90)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	313.12	308.22	(4.90)	-1.6%
2000 to 3000 kWh	6	0.6%	1,563	337.27	331.81	(5.46)	-1.6%
>= 3000 kWh	2	0.2%	3,400	728.60	713.79	(14.81)	-2.0%
Total	1,078	100.0%	552	123.82	123.51	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.89	12.33	2.44	24.7%
25 to 50 kWh	13	1.2%	38	16.14	18.45	2.31	14.3%
50 to 75 kWh	21	1.9%	61	21.26	23.45	2.19	10.3%
75 to 100 kWh	21	1.9%	86	26.99	29.05	2.06	7.6%
100 to 150 kWh	48	4.5%	128	36.32	38.17	1.85	5.1%
150 to 200 kWh	70	6.5%	174	46.98	48.59	1.61	3.4%
200 to 250 kWh	67	6.2%	225	58.47	59.83	1.36	2.3%
250 to 300 kWh	66	6.1%	277	70.68	71.77	1.09	1.5%
300 to 350 kWh	72	6.7%	321	80.44	81.31	0.87	1.1%
350 to 400 kWh	49	4.5%	374	93.46	94.06	0.60	0.6%
400 to 450 kWh	69	6.4%	423	104.47	104.82	0.35	0.3%
450 to 500 kWh	67	6.2%	475	116.54	116.62	0.08	0.1%
500 to 600 kWh	98	9.1%	547	133.59	133.30	(0.29)	-0.2%
600 to 700 kWh	82	7.6%	643	156.95	156.18	(0.77)	-0.5%
700 to 800 kWh	68	6.3%	749	182.32	181.01	(1.31)	-0.7%
800 to 900 kWh	57	5.3%	846	204.78	202.97	(1.81)	-0.9%
900 to 1000 kWh	40	3.7%	955	229.88	227.52	(2.36)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	286.96	283.39	(3.57)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	411.88	405.65	(6.23)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	558.87	549.64	(9.23)	-1.7%
>= 3000 kWh	2	0.2%	3,734	882.44	865.94	(16.50)	-1.9%
Total	1,078	100.0%	571	140.01	139.60	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.70	12.16	2.46	25.4%
25 to 50 kWh	43	1.3%	40	17.34	19.63	2.29	13.2%
50 to 75 kWh	45	1.4%	59	21.96	24.16	2.20	10.0%
75 to 100 kWh	59	1.8%	91	29.64	31.68	2.04	6.9%
100 to 150 kWh	104	3.2%	131	39.49	41.32	1.83	4.6%
150 to 200 kWh	79	2.4%	165	47.87	49.53	1.66	3.5%
200 to 250 kWh	78	2.4%	211	59.11	60.53	1.42	2.4%
250 to 300 kWh	90	2.8%	260	71.29	72.47	1.18	1.7%
300 to 350 kWh	84	2.6%	297	80.20	81.18	0.98	1.2%
350 to 400 kWh	103	3.2%	339	90.76	91.53	0.77	0.8%
400 to 450 kWh	126	3.9%	405	106.99	107.43	0.44	0.4%
450 to 500 kWh	118	3.6%	452	119.24	119.44	0.20	0.2%
500 to 600 kWh	280	8.6%	518	135.35	135.22	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	156.99	156.41	(0.58)	-0.4%
700 to 800 kWh	298	9.2%	705	182.23	181.14	(1.09)	-0.6%
800 to 900 kWh	263	8.1%	801	206.06	204.48	(1.58)	-0.8%
900 to 1000 kWh	225	6.9%	891	229.43	227.40	(2.03)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	288.95	285.68	(3.27)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	406.84	401.15	(5.69)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	594.02	584.57	(9.45)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,024.18	1,005.80	(18.38)	-1.8%
Total	3,241	100.0%	730	188.58	187.36	(1.22)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.48	11.93	2.45	25.8%
25 to 50 kWh	43	1.3%	32	14.26	16.60	2.34	16.4%
50 to 75 kWh	45	1.4%	62	20.51	22.69	2.18	10.6%
75 to 100 kWh	59	1.8%	86	25.46	27.52	2.06	8.1%
100 to 150 kWh	104	3.2%	120	32.70	34.59	1.89	5.8%
150 to 200 kWh	79	2.4%	185	46.39	47.94	1.55	3.3%
200 to 250 kWh	78	2.4%	239	57.71	58.99	1.28	2.2%
250 to 300 kWh	90	2.8%	291	68.82	69.84	1.02	1.5%
300 to 350 kWh	84	2.6%	353	82.01	82.71	0.70	0.9%
350 to 400 kWh	104	3.2%	409	93.83	94.25	0.42	0.4%
400 to 450 kWh	126	3.9%	448	102.20	102.42	0.22	0.2%
450 to 500 kWh	118	3.6%	500	113.02	112.98	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	130.54	130.08	(0.46)	-0.4%
600 to 700 kWh	291	9.0%	693	153.98	152.95	(1.03)	-0.7%
700 to 800 kWh	298	9.2%	793	174.83	173.30	(1.53)	-0.9%
800 to 900 kWh	263	8.1%	896	196.87	194.81	(2.06)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	219.33	216.72	(2.61)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	268.45	264.66	(3.79)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	372.31	366.00	(6.31)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	497.53	488.18	(9.35)	-1.9%
>= 3000 kWh	10	0.3%	4,232	895.72	876.67	(19.05)	-2.1%
Total	3,244	100.0%	804	177.07	175.48	(1.59)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.59	12.04	2.45	25.5%
25 to 50 kWh	43	1.3%	36	15.81	18.13	2.32	14.7%
50 to 75 kWh	45	1.4%	61	21.23	23.43	2.20	10.4%
75 to 100 kWh	59	1.8%	88	27.55	29.60	2.05	7.4%
100 to 150 kWh	104	3.2%	125	36.09	37.95	1.86	5.2%
150 to 200 kWh	79	2.4%	175	47.13	48.74	1.61	3.4%
200 to 250 kWh	78	2.4%	225	58.41	59.76	1.35	2.3%
250 to 300 kWh	90	2.8%	275	70.05	71.15	1.10	1.6%
300 to 350 kWh	84	2.6%	325	81.10	81.94	0.84	1.0%
350 to 400 kWh	104	3.2%	374	92.29	92.89	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.60	104.93	0.33	0.3%
450 to 500 kWh	118	3.6%	476	116.14	116.21	0.07	0.1%
500 to 600 kWh	280	8.6%	550	132.95	132.65	(0.30)	-0.2%
600 to 700 kWh	291	9.0%	649	155.48	154.68	(0.80)	-0.5%
700 to 800 kWh	298	9.2%	749	178.54	177.22	(1.32)	-0.7%
800 to 900 kWh	263	8.1%	848	201.47	199.65	(1.82)	-0.9%
900 to 1000 kWh	225	6.9%	947	224.38	222.05	(2.33)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	278.71	275.18	(3.53)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	389.52	383.52	(6.00)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	545.92	536.52	(9.40)	-1.7%
>= 3000 kWh	10	0.3%	4,167	959.95	941.24	(18.71)	-1.9%
Total	3,244	100.0%	767	182.84	181.44	(1.41)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.18	12.38	0.20	1.6%
25 to 50 kWh	6,730	0.8%	36	18.30	18.48	0.18	1.0%
50 to 75 kWh	9,162	1.0%	61	24.26	24.42	0.16	0.7%
75 to 100 kWh	13,293	1.5%	87	30.34	30.49	0.15	0.5%
100 to 150 kWh	42,548	4.8%	125	39.46	39.59	0.13	0.3%
150 to 200 kWh	61,736	7.0%	173	51.06	51.16	0.10	0.2%
200 to 250 kWh	72,486	8.2%	223	63.00	63.06	0.06	0.1%
250 to 300 kWh	77,280	8.7%	273	75.29	75.32	0.03	0.0%
300 to 350 kWh	76,989	8.7%	326	87.90	87.90	0.00	0.0%
350 to 400 kWh	72,822	8.2%	378	100.61	100.56	(0.05)	0.0%
400 to 450 kWh	65,248	7.4%	432	113.70	113.62	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.90	126.78	(0.12)	-0.1%
500 to 600 kWh	92,528	10.4%	564	145.84	145.68	(0.16)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.20	171.96	(0.24)	-0.1%
700 to 800 kWh	45,980	5.2%	778	198.61	198.29	(0.32)	-0.2%
800 to 900 kWh	31,770	3.6%	883	224.60	224.22	(0.38)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	250.98	250.53	(0.45)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	312.77	312.15	(0.62)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	445.09	444.11	(0.98)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	618.69	617.23	(1.46)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,096.92	1,094.13	(2.79)	-0.3%
Total	886,310	100.0%	500	130.64	130.52	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	12.16	12.36	0.20	1.6%
25 to 50 kWh	6,811	0.8%	40	18.19	18.37	0.18	1.0%
50 to 75 kWh	9,231	1.0%	65	23.47	23.63	0.16	0.7%
75 to 100 kWh	13,372	1.5%	90	28.60	28.75	0.15	0.5%
100 to 150 kWh	42,691	4.8%	129	36.68	36.80	0.12	0.3%
150 to 200 kWh	61,860	7.0%	179	46.99	47.08	0.09	0.2%
200 to 250 kWh	72,568	8.2%	229	57.20	57.26	0.06	0.1%
250 to 300 kWh	77,355	8.7%	277	67.19	67.22	0.03	0.0%
300 to 350 kWh	77,048	8.7%	324	76.98	76.97	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	371	86.77	86.73	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	417	96.26	96.19	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	105.73	105.63	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.77	119.62	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	623	138.77	138.56	(0.21)	-0.2%
700 to 800 kWh	46,010	5.2%	716	157.85	157.58	(0.27)	-0.2%
800 to 900 kWh	31,797	3.6%	811	177.49	177.16	(0.33)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	196.63	196.23	(0.40)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	243.25	242.70	(0.55)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	343.51	342.64	(0.87)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	472.67	471.38	(1.29)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	872.03	869.43	(2.60)	-0.3%
Total	887,476	100.0%	473	107.75	107.64	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.17	12.37	0.20	1.6%
25 to 50 kWh	6,812	0.8%	38	18.24	18.43	0.19	1.0%
50 to 75 kWh	9,231	1.0%	63	23.86	24.03	0.17	0.7%
75 to 100 kWh	13,372	1.5%	88	29.47	29.62	0.15	0.5%
100 to 150 kWh	42,691	4.8%	127	38.07	38.20	0.13	0.3%
150 to 200 kWh	61,860	7.0%	176	49.03	49.12	0.09	0.2%
200 to 250 kWh	72,568	8.2%	226	60.10	60.16	0.06	0.1%
250 to 300 kWh	77,355	8.7%	275	71.24	71.27	0.03	0.0%
300 to 350 kWh	77,049	8.7%	325	82.45	82.44	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	375	93.69	93.65	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	424	104.99	104.91	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	474	116.32	116.21	(0.11)	-0.1%
500 to 600 kWh	92,595	10.4%	547	132.81	132.66	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	647	155.49	155.27	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	178.24	177.95	(0.29)	-0.2%
800 to 900 kWh	31,797	3.6%	847	201.05	200.70	(0.35)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	223.82	223.39	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	278.03	277.44	(0.59)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	394.32	393.39	(0.93)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	545.72	544.34	(1.38)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	984.68	981.98	(2.70)	-0.3%
Total	887,486	100.0%	486	119.18	119.06	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	12.13	12.34	0.21	1.7%
25 to 50 kWh	2,340	0.7%	35	18.04	18.23	0.19	1.1%
50 to 75 kWh	2,545	0.7%	60	23.77	23.94	0.17	0.7%
75 to 100 kWh	3,127	0.9%	85	29.85	30.00	0.15	0.5%
100 to 150 kWh	9,914	2.9%	125	39.57	39.69	0.12	0.3%
150 to 200 kWh	16,259	4.8%	177	52.05	52.14	0.09	0.2%
200 to 250 kWh	21,694	6.3%	229	64.60	64.66	0.06	0.1%
250 to 300 kWh	25,714	7.5%	282	77.47	77.49	0.02	0.0%
300 to 350 kWh	28,023	8.2%	336	90.76	90.74	(0.02)	0.0%
350 to 400 kWh	28,003	8.2%	390	103.95	103.89	(0.06)	-0.1%
400 to 450 kWh	26,837	7.8%	446	117.45	117.36	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.26	131.14	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	150.80	150.62	(0.18)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.70	177.45	(0.25)	-0.1%
700 to 800 kWh	22,184	6.5%	799	204.52	204.19	(0.33)	-0.2%
800 to 900 kWh	15,593	4.6%	904	230.33	229.93	(0.40)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	256.51	256.04	(0.47)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	316.20	315.57	(0.63)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	446.65	445.66	(0.99)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	615.85	614.40	(1.45)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,078.51	1,075.74	(2.77)	-0.3%
Total	342,053	100.0%	561	145.92	145.75	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	12.10	12.30	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	18.16	18.35	0.19	1.0%
50 to 75 kWh	2,571	0.8%	66	23.63	23.79	0.16	0.7%
75 to 100 kWh	3,167	0.9%	91	28.75	28.90	0.15	0.5%
100 to 150 kWh	9,990	2.9%	129	36.61	36.74	0.13	0.4%
150 to 200 kWh	16,318	4.8%	177	46.47	46.56	0.09	0.2%
200 to 250 kWh	21,729	6.3%	224	56.18	56.24	0.06	0.1%
250 to 300 kWh	25,754	7.5%	269	65.67	65.70	0.03	0.0%
300 to 350 kWh	28,046	8.2%	314	74.93	74.93	0.00	0.0%
350 to 400 kWh	28,025	8.2%	359	84.28	84.25	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	404	93.46	93.40	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	447	102.50	102.41	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.24	116.11	(0.13)	-0.1%
600 to 700 kWh	31,282	9.1%	603	134.70	134.50	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	153.53	153.28	(0.25)	-0.2%
800 to 900 kWh	15,608	4.6%	791	173.27	172.95	(0.32)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	192.31	191.93	(0.38)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	238.54	238.00	(0.54)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	340.29	339.42	(0.87)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	465.56	464.28	(1.28)	-0.3%
>= 3000 kWh	650	0.2%	4,098	850.81	848.28	(2.53)	-0.3%
Total	342,578	100.0%	503	113.75	113.62	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	12.12	12.32	0.20	1.7%
25 to 50 kWh	2,363	0.7%	37	18.10	18.29	0.19	1.0%
50 to 75 kWh	2,571	0.8%	63	23.70	23.87	0.17	0.7%
75 to 100 kWh	3,167	0.9%	88	29.30	29.45	0.15	0.5%
100 to 150 kWh	9,990	2.9%	127	38.09	38.21	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	49.26	49.35	0.09	0.2%
200 to 250 kWh	21,729	6.3%	226	60.39	60.45	0.06	0.1%
250 to 300 kWh	25,754	7.5%	276	71.57	71.60	0.03	0.0%
300 to 350 kWh	28,047	8.2%	325	82.85	82.84	(0.01)	0.0%
350 to 400 kWh	28,025	8.2%	375	94.12	94.08	(0.04)	0.0%
400 to 450 kWh	26,861	7.8%	425	105.46	105.39	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.89	116.78	(0.11)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.53	133.37	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	156.21	155.99	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	179.03	178.74	(0.29)	-0.2%
800 to 900 kWh	15,608	4.6%	847	201.81	201.45	(0.36)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	224.43	224.00	(0.43)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	277.39	276.81	(0.58)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	393.50	392.57	(0.93)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	540.75	539.39	(1.36)	-0.3%
>= 3000 kWh	650	0.2%	4,267	964.82	962.17	(2.65)	-0.3%
Total	342,588	100.0%	531	129.80	129.66	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.21	12.41	0.20	1.6%
25 to 50 kWh	4,116	0.8%	36	18.31	18.50	0.19	1.0%
50 to 75 kWh	6,326	1.2%	62	24.42	24.59	0.17	0.7%
75 to 100 kWh	9,874	1.9%	87	30.46	30.61	0.15	0.5%
100 to 150 kWh	32,110	6.0%	124	39.44	39.57	0.13	0.3%
150 to 200 kWh	45,014	8.5%	172	50.71	50.81	0.10	0.2%
200 to 250 kWh	50,334	9.5%	220	62.32	62.38	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	74.22	74.25	0.03	0.0%
300 to 350 kWh	48,487	9.1%	320	86.29	86.28	(0.01)	0.0%
350 to 400 kWh	44,300	8.3%	370	98.51	98.47	(0.04)	0.0%
400 to 450 kWh	37,833	7.1%	422	111.09	111.02	(0.07)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.57	123.46	(0.11)	-0.1%
500 to 600 kWh	49,981	9.4%	549	141.72	141.56	(0.16)	-0.1%
600 to 700 kWh	33,991	6.4%	653	167.14	166.91	(0.23)	-0.1%
700 to 800 kWh	22,764	4.3%	757	192.77	192.47	(0.30)	-0.2%
800 to 900 kWh	15,354	2.9%	863	218.84	218.48	(0.36)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	245.48	245.04	(0.44)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	309.60	308.99	(0.61)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	444.55	443.57	(0.98)	-0.2%
2000 to 3000 kWh	3,254	0.6%	2,502	620.04	618.58	(1.46)	-0.2%
>= 3000 kWh	1,503	0.3%	4,516	1,106.24	1,103.42	(2.82)	-0.3%
Total	532,090	100.0%	457	120.00	119.90	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.22	12.42	0.20	1.6%
25 to 50 kWh	4,175	0.8%	40	18.31	18.49	0.18	1.0%
50 to 75 kWh	6,368	1.2%	65	23.45	23.61	0.16	0.7%
75 to 100 kWh	9,913	1.9%	90	28.57	28.72	0.15	0.5%
100 to 150 kWh	32,175	6.0%	129	36.70	36.83	0.13	0.4%
150 to 200 kWh	45,078	8.5%	180	47.18	47.27	0.09	0.2%
200 to 250 kWh	50,380	9.5%	231	57.63	57.68	0.05	0.1%
250 to 300 kWh	51,134	9.6%	280	67.93	67.95	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	78.14	78.13	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	88.33	88.28	(0.05)	-0.1%
400 to 450 kWh	37,853	7.1%	427	98.19	98.12	(0.07)	-0.1%
450 to 500 kWh	32,470	6.1%	475	108.16	108.05	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.67	122.51	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	641	142.46	142.24	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	162.07	161.79	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	181.68	181.33	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	200.87	200.47	(0.40)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	247.68	247.12	(0.56)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	345.79	344.91	(0.88)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	477.20	475.89	(1.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	881.37	878.75	(2.62)	-0.3%
Total	532,714	100.0%	451	103.24	103.15	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.22	12.42	0.20	1.6%
25 to 50 kWh	4,175	0.8%	38	18.31	18.49	0.18	1.0%
50 to 75 kWh	6,368	1.2%	64	23.93	24.10	0.17	0.7%
75 to 100 kWh	9,913	1.9%	89	29.51	29.66	0.15	0.5%
100 to 150 kWh	32,175	6.0%	127	38.07	38.20	0.13	0.3%
150 to 200 kWh	45,078	8.5%	176	48.95	49.04	0.09	0.2%
200 to 250 kWh	50,380	9.5%	225	59.97	60.03	0.06	0.1%
250 to 300 kWh	51,134	9.6%	275	71.08	71.10	0.02	0.0%
300 to 350 kWh	48,522	9.1%	325	82.21	82.21	0.00	0.0%
350 to 400 kWh	44,324	8.3%	375	93.42	93.38	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	424	104.64	104.57	(0.07)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.87	115.76	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.20	132.04	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	647	154.80	154.58	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	177.42	177.13	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	200.27	199.91	(0.36)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	223.19	222.76	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	278.65	278.06	(0.59)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	395.18	394.25	(0.93)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	548.66	547.27	(1.39)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	994.03	991.31	(2.72)	-0.3%
Total	532,714	100.0%	454	111.60	111.51	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.26	12.47	0.21	1.7%
25 to 50 kWh	240	2.4%	43	20.22	20.40	0.18	0.9%
50 to 75 kWh	249	2.5%	65	25.49	25.65	0.16	0.6%
75 to 100 kWh	235	2.3%	89	31.79	31.94	0.15	0.5%
100 to 150 kWh	398	3.9%	125	39.94	40.07	0.13	0.3%
150 to 200 kWh	319	3.2%	171	50.83	50.92	0.09	0.2%
200 to 250 kWh	324	3.2%	220	62.67	62.73	0.06	0.1%
250 to 300 kWh	327	3.2%	264	73.38	73.42	0.04	0.1%
300 to 350 kWh	346	3.4%	314	85.58	85.58	0.00	0.0%
350 to 400 kWh	425	4.2%	367	98.59	98.56	(0.03)	0.0%
400 to 450 kWh	456	4.5%	418	111.12	111.05	(0.07)	-0.1%
450 to 500 kWh	491	4.9%	477	125.74	125.63	(0.11)	-0.1%
500 to 600 kWh	996	9.8%	561	146.19	146.02	(0.17)	-0.1%
600 to 700 kWh	954	9.4%	663	171.27	171.04	(0.23)	-0.1%
700 to 800 kWh	915	9.0%	774	198.32	198.01	(0.31)	-0.2%
800 to 900 kWh	728	7.2%	863	220.40	220.04	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	968	246.21	245.77	(0.44)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	305.27	304.67	(0.60)	-0.2%
1500 to 2000 kWh	312	3.1%	1,704	425.14	424.21	(0.93)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	614.89	613.44	(1.45)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,075.07	1,072.34	(2.73)	-0.3%
Total	10,121	100.0%	660	170.68	170.44	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.90	12.10	0.20	1.7%
25 to 50 kWh	240	2.4%	32	16.57	16.76	0.19	1.1%
50 to 75 kWh	250	2.5%	59	22.05	22.22	0.17	0.8%
75 to 100 kWh	235	2.3%	85	27.53	27.68	0.15	0.5%
100 to 150 kWh	400	3.9%	123	35.19	35.32	0.13	0.4%
150 to 200 kWh	320	3.2%	180	46.95	47.04	0.09	0.2%
200 to 250 kWh	325	3.2%	233	57.81	57.86	0.05	0.1%
250 to 300 kWh	328	3.2%	286	68.97	68.98	0.01	0.0%
300 to 350 kWh	347	3.4%	334	78.83	78.81	(0.02)	0.0%
350 to 400 kWh	426	4.2%	383	88.91	88.86	(0.05)	-0.1%
400 to 450 kWh	456	4.5%	432	99.14	99.06	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	475	108.03	107.92	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	539	121.21	121.06	(0.15)	-0.1%
600 to 700 kWh	955	9.4%	635	141.03	140.82	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	159.17	158.89	(0.28)	-0.2%
800 to 900 kWh	728	7.2%	832	181.57	181.22	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	926	200.74	200.33	(0.41)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	249.59	249.02	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	352.15	351.25	(0.90)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	473.03	471.73	(1.30)	-0.3%
>= 3000 kWh	25	0.2%	3,957	821.65	819.21	(2.44)	-0.3%
Total	10,138	100.0%	638	141.38	141.17	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	12.08	12.28	0.20	1.7%
25 to 50 kWh	240	2.4%	37	18.40	18.58	0.18	1.0%
50 to 75 kWh	250	2.5%	62	23.77	23.93	0.16	0.7%
75 to 100 kWh	235	2.3%	87	29.67	29.82	0.15	0.5%
100 to 150 kWh	400	3.9%	124	37.57	37.69	0.12	0.3%
150 to 200 kWh	320	3.2%	175	48.89	48.99	0.10	0.2%
200 to 250 kWh	325	3.2%	226	60.24	60.30	0.06	0.1%
250 to 300 kWh	328	3.2%	275	71.17	71.20	0.03	0.0%
300 to 350 kWh	347	3.4%	324	82.21	82.20	(0.01)	0.0%
350 to 400 kWh	426	4.2%	375	93.76	93.72	(0.04)	0.0%
400 to 450 kWh	456	4.5%	425	105.14	105.06	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	476	116.90	116.79	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	550	133.71	133.55	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	649	156.16	155.94	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	178.75	178.46	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	847	201.02	200.66	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	947	223.48	223.05	(0.43)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	277.46	276.88	(0.58)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	388.65	387.73	(0.92)	-0.2%
2000 to 3000 kWh	115	1.1%	2,364	544.06	542.69	(1.37)	-0.3%
>= 3000 kWh	25	0.2%	4,175	948.36	945.77	(2.59)	-0.3%
Total	10,138	100.0%	649	156.01	155.78	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.77	11.98	0.21	1.8%
25 to 50 kWh	34	1.7%	44	20.50	20.68	0.18	0.9%
50 to 75 kWh	42	2.1%	50	22.07	22.25	0.18	0.8%
75 to 100 kWh	57	2.8%	78	28.89	29.04	0.15	0.5%
100 to 150 kWh	126	6.2%	107	35.52	35.66	0.14	0.4%
150 to 200 kWh	144	7.0%	167	50.40	50.50	0.10	0.2%
200 to 250 kWh	134	6.5%	202	58.87	58.94	0.07	0.1%
250 to 300 kWh	139	6.8%	245	69.96	70.01	0.05	0.1%
300 to 350 kWh	133	6.5%	298	82.98	82.99	0.01	0.0%
350 to 400 kWh	94	4.6%	383	104.02	103.97	(0.05)	0.0%
400 to 450 kWh	122	6.0%	405	110.18	110.12	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	128.14	128.03	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	152.02	151.85	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	181.38	181.13	(0.25)	-0.1%
700 to 800 kWh	117	5.7%	832	216.06	215.71	(0.35)	-0.2%
800 to 900 kWh	95	4.6%	955	246.37	245.94	(0.43)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	272.80	272.30	(0.50)	-0.2%
1000 to 1500 kWh	182	8.9%	1,357	346.89	346.19	(0.70)	-0.2%
1500 to 2000 kWh	45	2.2%	1,977	502.07	500.95	(1.12)	-0.2%
2000 to 3000 kWh	15	0.7%	2,772	700.52	698.88	(1.64)	-0.2%
>= 3000 kWh	6	0.3%	3,364	846.13	844.08	(2.05)	-0.2%
Total	2,046	100.0%	560	148.53	148.37	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.87	12.07	0.20	1.7%
25 to 50 kWh	34	1.7%	32	16.58	16.77	0.19	1.1%
50 to 75 kWh	42	2.1%	71	24.70	24.86	0.16	0.6%
75 to 100 kWh	57	2.8%	95	29.53	29.68	0.15	0.5%
100 to 150 kWh	126	6.2%	146	40.12	40.24	0.12	0.3%
150 to 200 kWh	144	7.0%	186	48.31	48.40	0.09	0.2%
200 to 250 kWh	134	6.5%	247	60.88	60.92	0.04	0.1%
250 to 300 kWh	139	6.8%	305	72.87	72.87	0.00	0.0%
300 to 350 kWh	133	6.5%	345	81.13	81.11	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	85.53	85.49	(0.04)	0.0%
400 to 450 kWh	122	6.0%	444	101.47	101.38	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	472	107.44	107.34	(0.10)	-0.1%
500 to 600 kWh	177	8.7%	520	117.11	116.97	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	134.51	134.31	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	146.49	146.26	(0.23)	-0.2%
800 to 900 kWh	95	4.6%	735	161.58	161.30	(0.28)	-0.2%
900 to 1000 kWh	75	3.7%	849	184.71	184.35	(0.36)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	218.92	218.45	(0.47)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	306.09	305.34	(0.75)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	355.47	354.55	(0.92)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,036.26	1,033.13	(3.13)	-0.3%
Total	2,046	100.0%	493	111.42	111.30	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.82	12.03	0.21	1.8%
25 to 50 kWh	34	1.7%	38	18.52	18.71	0.19	1.0%
50 to 75 kWh	42	2.1%	61	23.38	23.55	0.17	0.7%
75 to 100 kWh	57	2.8%	87	29.21	29.36	0.15	0.5%
100 to 150 kWh	126	6.2%	126	37.82	37.95	0.13	0.3%
150 to 200 kWh	144	7.0%	176	49.36	49.45	0.09	0.2%
200 to 250 kWh	134	6.5%	224	59.87	59.93	0.06	0.1%
250 to 300 kWh	139	6.8%	275	71.42	71.44	0.02	0.0%
300 to 350 kWh	133	6.5%	322	82.06	82.05	(0.01)	0.0%
350 to 400 kWh	94	4.6%	375	94.77	94.73	(0.04)	0.0%
400 to 450 kWh	122	6.0%	425	105.83	105.75	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	475	117.79	117.68	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	547	134.59	134.43	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	648	158.00	157.78	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	181.32	181.03	(0.29)	-0.2%
800 to 900 kWh	95	4.6%	845	204.09	203.73	(0.36)	-0.2%
900 to 1000 kWh	75	3.7%	952	228.75	228.32	(0.43)	-0.2%
1000 to 1500 kWh	182	8.9%	1,186	282.93	282.35	(0.58)	-0.2%
1500 to 2000 kWh	45	2.2%	1,709	404.08	403.14	(0.94)	-0.2%
2000 to 3000 kWh	15	0.7%	2,226	528.00	526.71	(1.29)	-0.2%
>= 3000 kWh	6	0.3%	4,173	941.20	938.61	(2.59)	-0.3%
Total	2,046	100.0%	526	129.99	129.85	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	12.14	12.34	0.20	1.6%
25 to 50 kWh	2,150	0.8%	35	17.97	18.16	0.19	1.1%
50 to 75 kWh	2,235	0.8%	60	23.68	23.85	0.17	0.7%
75 to 100 kWh	2,526	0.9%	85	29.77	29.92	0.15	0.5%
100 to 150 kWh	7,229	2.6%	125	39.30	39.42	0.12	0.3%
150 to 200 kWh	10,912	4.0%	178	52.11	52.20	0.09	0.2%
200 to 250 kWh	14,831	5.4%	230	64.84	64.89	0.05	0.1%
250 to 300 kWh	18,178	6.6%	284	77.85	77.87	0.02	0.0%
300 to 350 kWh	20,836	7.6%	338	91.22	91.20	(0.02)	0.0%
350 to 400 kWh	21,938	8.0%	392	104.43	104.38	(0.05)	0.0%
400 to 450 kWh	21,849	7.9%	448	118.09	118.00	(0.09)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.99	131.86	(0.13)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.04	151.85	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	179.49	179.23	(0.26)	-0.1%
700 to 800 kWh	19,481	7.1%	810	207.12	206.79	(0.33)	-0.2%
800 to 900 kWh	13,423	4.9%	919	234.26	233.86	(0.40)	-0.2%
900 to 1000 kWh	9,122	3.3%	1,029	261.35	260.87	(0.48)	-0.2%
1000 to 1500 kWh	17,538	6.4%	1,276	322.60	321.95	(0.65)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	458.91	457.89	(1.02)	-0.2%
2000 to 3000 kWh	1,430	0.5%	2,533	627.62	626.13	(1.49)	-0.2%
>= 3000 kWh	524	0.2%	4,463	1,083.16	1,080.38	(2.78)	-0.3%
Total	274,910	100.0%	581	150.98	150.80	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	12.09	12.30	0.21	1.7%
25 to 50 kWh	2,170	0.8%	40	18.18	18.37	0.19	1.0%
50 to 75 kWh	2,257	0.8%	66	23.62	23.79	0.17	0.7%
75 to 100 kWh	2,564	0.9%	91	28.72	28.86	0.14	0.5%
100 to 150 kWh	7,304	2.7%	129	36.50	36.63	0.13	0.4%
150 to 200 kWh	10,965	4.0%	176	46.26	46.35	0.09	0.2%
200 to 250 kWh	14,862	5.4%	222	55.95	56.01	0.06	0.1%
250 to 300 kWh	18,215	6.6%	268	65.38	65.41	0.03	0.0%
300 to 350 kWh	20,859	7.6%	312	74.59	74.59	0.00	0.0%
350 to 400 kWh	21,959	8.0%	357	83.91	83.88	(0.03)	0.0%
400 to 450 kWh	21,872	7.9%	401	92.98	92.92	(0.06)	-0.1%
450 to 500 kWh	21,007	7.6%	445	101.95	101.86	(0.09)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.36	115.22	(0.14)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.29	133.10	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	151.42	151.17	(0.25)	-0.2%
800 to 900 kWh	13,436	4.9%	775	170.08	169.77	(0.31)	-0.2%
900 to 1000 kWh	9,127	3.3%	865	188.43	188.06	(0.37)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,077	231.99	231.48	(0.51)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,557	330.51	329.68	(0.83)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	459.34	458.09	(1.25)	-0.3%
>= 3000 kWh	524	0.2%	4,125	856.65	854.10	(2.55)	-0.3%
Total	275,393	100.0%	507	114.64	114.50	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	12.12	12.32	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	18.08	18.26	0.18	1.0%
50 to 75 kWh	2,257	0.8%	63	23.65	23.82	0.17	0.7%
75 to 100 kWh	2,564	0.9%	88	29.24	29.39	0.15	0.5%
100 to 150 kWh	7,304	2.7%	127	37.90	38.03	0.13	0.3%
150 to 200 kWh	10,965	4.0%	177	49.19	49.28	0.09	0.2%
200 to 250 kWh	14,862	5.4%	226	60.40	60.45	0.05	0.1%
250 to 300 kWh	18,215	6.6%	276	71.62	71.65	0.03	0.0%
300 to 350 kWh	20,860	7.6%	325	82.91	82.90	(0.01)	0.0%
350 to 400 kWh	21,959	8.0%	375	94.18	94.14	(0.04)	0.0%
400 to 450 kWh	21,872	7.9%	425	105.54	105.47	(0.07)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.97	116.87	(0.10)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.70	133.55	(0.15)	-0.1%
600 to 700 kWh	27,496	10.0%	647	156.40	156.18	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	179.28	178.99	(0.29)	-0.2%
800 to 900 kWh	13,436	4.9%	847	202.19	201.83	(0.36)	-0.2%
900 to 1000 kWh	9,127	3.3%	947	224.91	224.48	(0.43)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,177	277.32	276.74	(0.58)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,695	394.74	393.82	(0.92)	-0.2%
2000 to 3000 kWh	1,433	0.5%	2,358	543.54	542.17	(1.37)	-0.3%
>= 3000 kWh	524	0.2%	4,294	970.08	967.42	(2.66)	-0.3%
Total	275,402	100.0%	544	132.77	132.62	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.22	12.42	0.20	1.6%
25 to 50 kWh	3,757	0.9%	36	18.28	18.47	0.19	1.0%
50 to 75 kWh	5,463	1.3%	62	24.34	24.50	0.16	0.7%
75 to 100 kWh	7,953	1.9%	87	30.41	30.56	0.15	0.5%
100 to 150 kWh	23,810	5.6%	125	39.49	39.62	0.13	0.3%
150 to 200 kWh	31,122	7.3%	173	51.03	51.12	0.09	0.2%
200 to 250 kWh	34,859	8.2%	222	62.80	62.86	0.06	0.1%
250 to 300 kWh	36,506	8.6%	272	74.83	74.85	0.02	0.0%
300 to 350 kWh	36,502	8.6%	322	86.77	86.76	(0.01)	0.0%
350 to 400 kWh	34,592	8.1%	372	98.98	98.94	(0.04)	0.0%
400 to 450 kWh	30,716	7.2%	424	111.54	111.46	(0.08)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.08	123.97	(0.11)	-0.1%
500 to 600 kWh	43,274	10.2%	552	142.42	142.26	(0.16)	-0.1%
600 to 700 kWh	30,319	7.1%	657	168.13	167.90	(0.23)	-0.1%
700 to 800 kWh	20,701	4.9%	762	194.06	193.76	(0.30)	-0.2%
800 to 900 kWh	14,223	3.3%	869	220.31	219.93	(0.38)	-0.2%
900 to 1000 kWh	9,845	2.3%	977	247.11	246.66	(0.45)	-0.2%
1000 to 1500 kWh	20,482	4.8%	1,237	311.54	310.92	(0.62)	-0.2%
1500 to 2000 kWh	5,211	1.2%	1,789	447.45	446.46	(0.99)	-0.2%
2000 to 3000 kWh	3,024	0.7%	2,519	624.23	622.75	(1.48)	-0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,110.76	1,107.93	(2.83)	-0.3%
Total	426,092	100.0%	488	127.43	127.31	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.20	12.41	0.21	1.7%
25 to 50 kWh	3,800	0.9%	40	18.28	18.46	0.18	1.0%
50 to 75 kWh	5,499	1.3%	65	23.43	23.60	0.17	0.7%
75 to 100 kWh	7,992	1.9%	90	28.50	28.65	0.15	0.5%
100 to 150 kWh	23,869	5.6%	128	36.44	36.57	0.13	0.4%
150 to 200 kWh	31,183	7.3%	178	46.80	46.89	0.09	0.2%
200 to 250 kWh	34,904	8.2%	229	57.25	57.31	0.06	0.1%
250 to 300 kWh	36,540	8.6%	278	67.50	67.53	0.03	0.0%
300 to 350 kWh	36,537	8.6%	328	77.82	77.81	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	377	88.02	87.98	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	425	97.86	97.79	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.80	107.69	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.20	122.05	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	637	141.77	141.55	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	161.15	160.87	(0.28)	-0.2%
800 to 900 kWh	14,235	3.3%	825	180.59	180.25	(0.34)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	199.64	199.24	(0.40)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,145	246.37	245.81	(0.56)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,615	343.00	342.13	(0.87)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,252	474.32	473.02	(1.30)	-0.3%
>= 3000 kWh	1,351	0.3%	4,206	875.70	873.09	(2.61)	-0.3%
Total	426,662	100.0%	474	107.93	107.82	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.21	12.41	0.20	1.6%
25 to 50 kWh	3,800	0.9%	38	18.28	18.46	0.18	1.0%
50 to 75 kWh	5,499	1.3%	63	23.88	24.05	0.17	0.7%
75 to 100 kWh	7,992	1.9%	88	29.45	29.60	0.15	0.5%
100 to 150 kWh	23,869	5.6%	127	37.97	38.09	0.12	0.3%
150 to 200 kWh	31,183	7.3%	176	48.91	49.00	0.09	0.2%
200 to 250 kWh	34,904	8.2%	225	60.03	60.08	0.05	0.1%
250 to 300 kWh	36,540	8.6%	275	71.17	71.19	0.02	0.0%
300 to 350 kWh	36,537	8.6%	325	82.29	82.29	0.00	0.0%
350 to 400 kWh	34,614	8.1%	375	93.50	93.46	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	424	104.70	104.63	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.94	115.83	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.31	132.16	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	647	154.96	154.73	(0.23)	-0.1%
700 to 800 kWh	20,714	4.9%	747	177.61	177.32	(0.29)	-0.2%
800 to 900 kWh	14,235	3.3%	847	200.46	200.10	(0.36)	-0.2%
900 to 1000 kWh	9,852	2.3%	948	223.39	222.96	(0.43)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	278.96	278.38	(0.58)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,702	395.23	394.30	(0.93)	-0.2%
2000 to 3000 kWh	3,026	0.7%	2,386	549.31	547.93	(1.38)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	993.40	990.69	(2.71)	-0.3%
Total	426,662	100.0%	481	117.66	117.54	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.75	11.96	0.21	1.8%
25 to 50 kWh	21	2.2%	43	20.35	20.53	0.18	0.9%
50 to 75 kWh	21	2.2%	47	21.52	21.70	0.18	0.8%
75 to 100 kWh	36	3.7%	80	29.25	29.41	0.16	0.5%
100 to 150 kWh	78	8.1%	103	34.58	34.72	0.14	0.4%
150 to 200 kWh	74	7.6%	174	52.40	52.49	0.09	0.2%
200 to 250 kWh	67	6.9%	208	60.77	60.84	0.07	0.1%
250 to 300 kWh	73	7.5%	242	69.45	69.50	0.05	0.1%
300 to 350 kWh	61	6.3%	334	91.88	91.87	(0.01)	0.0%
350 to 400 kWh	45	4.6%	398	108.13	108.08	(0.05)	0.0%
400 to 450 kWh	53	5.5%	435	117.82	117.74	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	552	146.89	146.73	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	628	166.13	165.92	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	196.23	195.93	(0.30)	-0.2%
700 to 800 kWh	49	5.1%	863	223.58	223.21	(0.37)	-0.2%
800 to 900 kWh	38	3.9%	1,043	268.15	267.66	(0.49)	-0.2%
900 to 1000 kWh	35	3.6%	1,133	293.16	292.61	(0.55)	-0.2%
1000 to 1500 kWh	64	6.6%	1,416	361.26	360.52	(0.74)	-0.2%
1500 to 2000 kWh	15	1.5%	1,975	500.05	498.94	(1.11)	-0.2%
2000 to 3000 kWh	9	0.9%	2,589	655.90	654.38	(1.52)	-0.2%
>= 3000 kWh	4	0.4%	3,012	760.15	758.34	(1.81)	-0.2%
Total	968	100.0%	527	140.59	140.45	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.60	11.80	0.20	1.7%
25 to 50 kWh	21	2.2%	33	16.78	16.97	0.19	1.1%
50 to 75 kWh	21	2.2%	73	25.12	25.28	0.16	0.6%
75 to 100 kWh	36	3.7%	94	29.34	29.49	0.15	0.5%
100 to 150 kWh	78	8.1%	148	40.64	40.75	0.11	0.3%
150 to 200 kWh	74	7.6%	183	47.78	47.87	0.09	0.2%
200 to 250 kWh	67	6.9%	237	59.06	59.11	0.05	0.1%
250 to 300 kWh	73	7.5%	304	72.74	72.75	0.01	0.0%
300 to 350 kWh	61	6.3%	310	74.02	74.02	0.00	0.0%
350 to 400 kWh	45	4.6%	352	82.96	82.94	(0.02)	0.0%
400 to 450 kWh	53	5.5%	419	96.47	96.40	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	400	92.60	92.54	(0.06)	-0.1%
500 to 600 kWh	79	8.2%	466	106.23	106.13	(0.10)	-0.1%
600 to 700 kWh	57	5.9%	558	124.98	124.82	(0.16)	-0.1%
700 to 800 kWh	49	5.1%	631	139.95	139.74	(0.21)	-0.2%
800 to 900 kWh	38	3.9%	646	143.32	143.10	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	167.17	166.87	(0.30)	-0.2%
1000 to 1500 kWh	64	6.6%	936	202.71	202.29	(0.42)	-0.2%
1500 to 2000 kWh	15	1.5%	1,417	301.82	301.09	(0.73)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	371.24	370.27	(0.97)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,197.50	1,193.84	(3.66)	-0.3%
Total	968	100.0%	427	97.98	97.91	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.68	11.88	0.20	1.7%
25 to 50 kWh	21	2.2%	38	18.57	18.75	0.18	1.0%
50 to 75 kWh	21	2.2%	60	23.32	23.49	0.17	0.7%
75 to 100 kWh	36	3.7%	87	29.30	29.45	0.15	0.5%
100 to 150 kWh	78	8.1%	126	37.61	37.74	0.13	0.3%
150 to 200 kWh	74	7.6%	179	50.09	50.18	0.09	0.2%
200 to 250 kWh	67	6.9%	223	59.92	59.98	0.06	0.1%
250 to 300 kWh	73	7.5%	273	71.09	71.12	0.03	0.0%
300 to 350 kWh	61	6.3%	322	82.95	82.94	(0.01)	0.0%
350 to 400 kWh	45	4.6%	375	95.55	95.51	(0.04)	0.0%
400 to 450 kWh	53	5.5%	427	107.14	107.07	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	476	119.75	119.64	(0.11)	-0.1%
500 to 600 kWh	79	8.2%	547	136.18	136.02	(0.16)	-0.1%
600 to 700 kWh	57	5.9%	654	160.61	160.38	(0.23)	-0.1%
700 to 800 kWh	49	5.1%	747	181.76	181.47	(0.29)	-0.2%
800 to 900 kWh	38	3.9%	844	205.74	205.38	(0.36)	-0.2%
900 to 1000 kWh	35	3.6%	948	230.16	229.74	(0.42)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	282.09	281.51	(0.58)	-0.2%
1500 to 2000 kWh	15	1.5%	1,696	400.94	400.01	(0.93)	-0.2%
2000 to 3000 kWh	9	0.9%	2,173	513.57	512.32	(1.25)	-0.2%
>= 3000 kWh	4	0.4%	4,392	978.82	976.09	(2.73)	-0.3%
Total	968	100.0%	477	119.30	119.18	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.29	12.49	0.20	1.6%
25 to 50 kWh	197	2.9%	43	20.35	20.53	0.18	0.9%
50 to 75 kWh	204	3.0%	66	25.78	25.95	0.17	0.7%
75 to 100 kWh	176	2.6%	89	31.82	31.97	0.15	0.5%
100 to 150 kWh	294	4.3%	123	39.45	39.58	0.13	0.3%
150 to 200 kWh	240	3.5%	172	51.26	51.35	0.09	0.2%
200 to 250 kWh	246	3.6%	223	63.35	63.41	0.06	0.1%
250 to 300 kWh	237	3.4%	265	73.73	73.76	0.03	0.0%
300 to 350 kWh	262	3.8%	319	86.98	86.98	0.00	0.0%
350 to 400 kWh	322	4.7%	376	100.86	100.82	(0.04)	0.0%
400 to 450 kWh	330	4.8%	424	112.53	112.46	(0.07)	-0.1%
450 to 500 kWh	373	5.4%	485	127.74	127.63	(0.11)	-0.1%
500 to 600 kWh	716	10.4%	578	150.47	150.29	(0.18)	-0.1%
600 to 700 kWh	664	9.7%	689	177.77	177.52	(0.25)	-0.1%
700 to 800 kWh	617	9.0%	807	206.63	206.30	(0.33)	-0.2%
800 to 900 kWh	465	6.8%	898	229.39	229.00	(0.39)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	259.41	258.94	(0.47)	-0.2%
1000 to 1500 kWh	731	10.6%	1,282	323.34	322.69	(0.65)	-0.2%
1500 to 2000 kWh	157	2.3%	1,797	448.80	447.80	(1.00)	-0.2%
2000 to 3000 kWh	60	0.9%	2,589	642.68	641.15	(1.53)	-0.2%
>= 3000 kWh	15	0.2%	4,586	1,121.25	1,118.39	(2.86)	-0.3%
Total	6,880	100.0%	628	162.81	162.60	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.89	12.09	0.20	1.7%
25 to 50 kWh	197	2.9%	32	16.57	16.76	0.19	1.1%
50 to 75 kWh	205	3.0%	58	21.90	22.08	0.18	0.8%
75 to 100 kWh	176	2.6%	85	27.53	27.68	0.15	0.5%
100 to 150 kWh	296	4.3%	124	35.40	35.53	0.13	0.4%
150 to 200 kWh	241	3.5%	178	46.61	46.70	0.09	0.2%
200 to 250 kWh	247	3.6%	231	57.43	57.49	0.06	0.1%
250 to 300 kWh	238	3.5%	285	68.64	68.66	0.02	0.0%
300 to 350 kWh	263	3.8%	328	77.58	77.57	(0.01)	0.0%
350 to 400 kWh	322	4.7%	374	87.19	87.15	(0.04)	0.0%
400 to 450 kWh	330	4.8%	426	97.89	97.82	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	468	106.46	106.36	(0.10)	-0.1%
500 to 600 kWh	717	10.4%	522	117.76	117.62	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	135.80	135.60	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	152.35	152.10	(0.25)	-0.2%
800 to 900 kWh	465	6.7%	795	174.05	173.73	(0.32)	-0.2%
900 to 1000 kWh	320	4.6%	871	189.50	189.13	(0.37)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	235.68	235.15	(0.53)	-0.2%
1500 to 2000 kWh	158	2.3%	1,597	338.32	337.46	(0.86)	-0.3%
2000 to 3000 kWh	60	0.9%	2,188	459.23	457.98	(1.25)	-0.3%
>= 3000 kWh	15	0.2%	3,773	784.96	782.65	(2.31)	-0.3%
Total	6,894	100.0%	560	125.33	125.17	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	12.09	12.29	0.20	1.7%
25 to 50 kWh	197	2.9%	38	18.46	18.64	0.18	1.0%
50 to 75 kWh	205	3.0%	62	23.84	24.01	0.17	0.7%
75 to 100 kWh	176	2.6%	87	29.69	29.84	0.15	0.5%
100 to 150 kWh	296	4.3%	124	37.43	37.56	0.13	0.3%
150 to 200 kWh	241	3.5%	175	48.94	49.04	0.10	0.2%
200 to 250 kWh	247	3.6%	227	60.40	60.45	0.05	0.1%
250 to 300 kWh	238	3.5%	275	71.18	71.21	0.03	0.0%
300 to 350 kWh	263	3.8%	323	82.30	82.29	(0.01)	0.0%
350 to 400 kWh	322	4.7%	375	94.04	94.00	(0.04)	0.0%
400 to 450 kWh	330	4.8%	425	105.22	105.14	(0.08)	-0.1%
450 to 500 kWh	374	5.4%	476	117.12	117.01	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	550	134.12	133.96	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	649	156.81	156.59	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	179.49	179.20	(0.29)	-0.2%
800 to 900 kWh	465	6.7%	847	201.80	201.44	(0.36)	-0.2%
900 to 1000 kWh	320	4.6%	947	224.47	224.05	(0.42)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	279.56	278.98	(0.58)	-0.2%
1500 to 2000 kWh	158	2.3%	1,698	393.73	392.81	(0.92)	-0.2%
2000 to 3000 kWh	60	0.9%	2,388	550.96	549.57	(1.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	953.11	950.52	(2.59)	-0.3%
Total	6,894	100.0%	593	144.04	143.85	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	12.03	12.23	0.20	1.7%
25 to 50 kWh	190	0.3%	37	18.92	19.11	0.19	1.0%
50 to 75 kWh	310	0.5%	60	24.44	24.61	0.17	0.7%
75 to 100 kWh	601	0.9%	84	30.18	30.33	0.15	0.5%
100 to 150 kWh	2,685	4.0%	127	40.29	40.42	0.13	0.3%
150 to 200 kWh	5,347	8.0%	175	51.93	52.03	0.10	0.2%
200 to 250 kWh	6,863	10.2%	226	64.10	64.16	0.06	0.1%
250 to 300 kWh	7,536	11.2%	277	76.54	76.56	0.02	0.0%
300 to 350 kWh	7,187	10.7%	330	89.43	89.42	(0.01)	0.0%
350 to 400 kWh	6,065	9.0%	382	102.19	102.14	(0.05)	0.0%
400 to 450 kWh	4,988	7.4%	433	114.61	114.53	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.28	127.17	(0.11)	-0.1%
500 to 600 kWh	5,647	8.4%	549	142.96	142.80	(0.16)	-0.1%
600 to 700 kWh	3,780	5.6%	639	164.71	164.49	(0.22)	-0.1%
700 to 800 kWh	2,703	4.0%	725	185.74	185.47	(0.27)	-0.1%
800 to 900 kWh	2,170	3.2%	808	206.01	205.67	(0.34)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	228.56	228.17	(0.39)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	287.35	286.80	(0.55)	-0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	409.16	408.28	(0.88)	-0.2%
2000 to 3000 kWh	399	0.6%	2,308	573.66	572.32	(1.34)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,059.06	1,056.37	(2.69)	-0.3%
Total	67,143	100.0%	476	125.18	125.07	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.19	12.40	0.21	1.7%
25 to 50 kWh	192	0.3%	39	17.91	18.10	0.19	1.1%
50 to 75 kWh	314	0.5%	67	23.67	23.84	0.17	0.7%
75 to 100 kWh	603	0.9%	92	28.92	29.06	0.14	0.5%
100 to 150 kWh	2,686	4.0%	130	36.90	37.02	0.12	0.3%
150 to 200 kWh	5,353	8.0%	179	46.90	46.99	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	56.67	56.73	0.06	0.1%
250 to 300 kWh	7,539	11.2%	273	66.35	66.38	0.03	0.0%
300 to 350 kWh	7,187	10.7%	320	75.93	75.93	0.00	0.0%
350 to 400 kWh	6,066	9.0%	367	85.60	85.56	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	415	95.57	95.50	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	463	105.54	105.44	(0.10)	-0.1%
500 to 600 kWh	5,647	8.4%	542	121.83	121.68	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	654	144.91	144.69	(0.22)	-0.2%
700 to 800 kWh	2,704	4.0%	770	168.74	168.44	(0.30)	-0.2%
800 to 900 kWh	2,172	3.2%	888	192.98	192.60	(0.38)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	214.71	214.25	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	268.04	267.41	(0.63)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	370.21	369.24	(0.97)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	487.81	486.46	(1.35)	-0.3%
>= 3000 kWh	126	0.2%	3,984	826.45	823.99	(2.46)	-0.3%
Total	67,185	100.0%	486	110.12	110.01	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	12.11	12.32	0.21	1.7%
25 to 50 kWh	192	0.3%	38	18.41	18.60	0.19	1.0%
50 to 75 kWh	314	0.5%	63	24.06	24.22	0.16	0.7%
75 to 100 kWh	603	0.9%	88	29.55	29.70	0.15	0.5%
100 to 150 kWh	2,686	4.0%	129	38.60	38.72	0.12	0.3%
150 to 200 kWh	5,353	8.0%	177	49.42	49.51	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	60.39	60.45	0.06	0.1%
250 to 300 kWh	7,539	11.2%	275	71.45	71.47	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	82.68	82.67	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	374	93.90	93.86	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	424	105.10	105.02	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	474	116.41	116.30	(0.11)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.40	132.24	(0.16)	-0.1%
600 to 700 kWh	3,786	5.6%	647	154.82	154.59	(0.23)	-0.1%
700 to 800 kWh	2,704	4.0%	747	177.24	176.95	(0.29)	-0.2%
800 to 900 kWh	2,172	3.2%	848	199.50	199.14	(0.36)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	221.64	221.22	(0.42)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	277.70	277.10	(0.60)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	389.71	388.78	(0.93)	-0.2%
2000 to 3000 kWh	399	0.6%	2,317	530.74	529.40	(1.34)	-0.3%
>= 3000 kWh	126	0.2%	4,154	942.83	940.26	(2.57)	-0.3%
Total	67,186	100.0%	481	117.65	117.53	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	12.12	12.32	0.20	1.7%
25 to 50 kWh	359	0.3%	36	18.65	18.83	0.18	1.0%
50 to 75 kWh	863	0.8%	63	24.94	25.11	0.17	0.7%
75 to 100 kWh	1,921	1.8%	87	30.68	30.83	0.15	0.5%
100 to 150 kWh	8,300	7.8%	123	39.29	39.42	0.13	0.3%
150 to 200 kWh	13,892	13.1%	168	50.01	50.11	0.10	0.2%
200 to 250 kWh	15,475	14.6%	215	61.23	61.30	0.07	0.1%
250 to 300 kWh	14,594	13.8%	263	72.71	72.74	0.03	0.0%
300 to 350 kWh	11,985	11.3%	313	84.83	84.83	0.00	0.0%
350 to 400 kWh	9,708	9.2%	363	96.84	96.80	(0.04)	0.0%
400 to 450 kWh	7,117	6.7%	414	109.15	109.08	(0.07)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.92	120.82	(0.10)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.20	137.06	(0.14)	-0.1%
600 to 700 kWh	3,672	3.5%	620	158.97	158.76	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	179.84	179.57	(0.27)	-0.2%
800 to 900 kWh	1,131	1.1%	791	200.48	200.16	(0.32)	-0.2%
900 to 1000 kWh	709	0.7%	881	222.88	222.50	(0.38)	-0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	278.85	278.32	(0.53)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	406.03	405.15	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,273	564.41	563.10	(1.31)	-0.2%
>= 3000 kWh	153	0.1%	4,334	1,066.34	1,063.65	(2.69)	-0.3%
Total	105,998	100.0%	334	90.11	90.09	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.59	12.79	0.20	1.6%
25 to 50 kWh	375	0.4%	42	18.64	18.83	0.19	1.0%
50 to 75 kWh	869	0.8%	66	23.57	23.73	0.16	0.7%
75 to 100 kWh	1,921	1.8%	91	28.85	29.00	0.15	0.5%
100 to 150 kWh	8,306	7.8%	133	37.44	37.56	0.12	0.3%
150 to 200 kWh	13,895	13.1%	184	48.03	48.12	0.09	0.2%
200 to 250 kWh	15,476	14.6%	235	58.48	58.53	0.05	0.1%
250 to 300 kWh	14,594	13.8%	286	69.01	69.02	0.01	0.0%
300 to 350 kWh	11,985	11.3%	335	79.11	79.10	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	385	89.43	89.38	(0.05)	-0.1%
400 to 450 kWh	7,119	6.7%	435	99.62	99.54	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	485	110.02	109.90	(0.12)	-0.1%
500 to 600 kWh	6,708	6.3%	561	125.66	125.50	(0.16)	-0.1%
600 to 700 kWh	3,672	3.5%	670	148.13	147.89	(0.24)	-0.2%
700 to 800 kWh	2,064	1.9%	783	171.35	171.03	(0.32)	-0.2%
800 to 900 kWh	1,131	1.1%	899	195.30	194.91	(0.39)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	217.95	217.48	(0.47)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	268.53	267.90	(0.63)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	382.98	381.97	(1.01)	-0.3%
2000 to 3000 kWh	230	0.2%	2,459	515.41	513.98	(1.43)	-0.3%
>= 3000 kWh	153	0.1%	4,490	931.96	929.16	(2.80)	-0.3%
Total	106,052	100.0%	361	84.37	84.34	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.36	12.56	0.20	1.6%
25 to 50 kWh	375	0.4%	39	18.65	18.83	0.18	1.0%
50 to 75 kWh	869	0.8%	64	24.25	24.42	0.17	0.7%
75 to 100 kWh	1,921	1.8%	89	29.77	29.92	0.15	0.5%
100 to 150 kWh	8,306	7.8%	128	38.37	38.49	0.12	0.3%
150 to 200 kWh	13,895	13.1%	176	49.02	49.11	0.09	0.2%
200 to 250 kWh	15,476	14.6%	225	59.86	59.92	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	70.86	70.88	0.02	0.0%
300 to 350 kWh	11,985	11.3%	324	81.97	81.96	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	374	93.14	93.10	(0.04)	0.0%
400 to 450 kWh	7,119	6.7%	424	104.39	104.31	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.47	115.36	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.43	131.28	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	645	153.55	153.33	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	175.59	175.30	(0.29)	-0.2%
800 to 900 kWh	1,131	1.1%	845	197.89	197.54	(0.35)	-0.2%
900 to 1000 kWh	709	0.7%	945	220.42	219.99	(0.43)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,182	273.69	273.11	(0.58)	-0.2%
1500 to 2000 kWh	392	0.4%	1,718	394.52	393.57	(0.95)	-0.2%
2000 to 3000 kWh	230	0.2%	2,366	539.91	538.54	(1.37)	-0.3%
>= 3000 kWh	153	0.1%	4,412	999.60	996.85	(2.75)	-0.3%
Total	106,052	100.0%	347	87.23	87.21	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.84	12.05	0.21	1.8%
25 to 50 kWh	13	1.2%	45	20.75	20.93	0.18	0.9%
50 to 75 kWh	21	1.9%	53	22.62	22.80	0.18	0.8%
75 to 100 kWh	21	1.9%	76	28.25	28.41	0.16	0.6%
100 to 150 kWh	48	4.5%	113	37.06	37.19	0.13	0.4%
150 to 200 kWh	70	6.5%	159	48.31	48.41	0.10	0.2%
200 to 250 kWh	67	6.2%	195	56.97	57.05	0.08	0.1%
250 to 300 kWh	66	6.1%	248	70.53	70.58	0.05	0.1%
300 to 350 kWh	72	6.7%	268	75.45	75.48	0.03	0.0%
350 to 400 kWh	49	4.5%	370	100.23	100.19	(0.04)	0.0%
400 to 450 kWh	69	6.4%	383	104.31	104.26	(0.05)	0.0%
450 to 500 kWh	67	6.2%	434	116.94	116.86	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	531	140.65	140.50	(0.15)	-0.1%
600 to 700 kWh	82	7.6%	649	171.02	170.80	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	210.64	210.31	(0.33)	-0.2%
800 to 900 kWh	57	5.3%	895	231.72	231.33	(0.39)	-0.2%
900 to 1000 kWh	40	3.7%	987	254.98	254.53	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	339.10	338.42	(0.68)	-0.2%
1500 to 2000 kWh	30	2.8%	1,978	503.07	501.96	(1.11)	-0.2%
2000 to 3000 kWh	6	0.6%	3,048	767.46	765.63	(1.83)	-0.2%
>= 3000 kWh	2	0.2%	4,068	1,018.09	1,015.57	(2.52)	-0.2%
Total	1,078	100.0%	589	155.66	155.47	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.82	13.02	0.20	1.6%
25 to 50 kWh	13	1.2%	31	16.23	16.42	0.19	1.2%
50 to 75 kWh	21	1.9%	70	24.27	24.44	0.17	0.7%
75 to 100 kWh	21	1.9%	97	29.87	30.01	0.14	0.5%
100 to 150 kWh	48	4.5%	143	39.29	39.40	0.11	0.3%
150 to 200 kWh	70	6.5%	189	48.87	48.95	0.08	0.2%
200 to 250 kWh	67	6.2%	256	62.68	62.72	0.04	0.1%
250 to 300 kWh	66	6.1%	306	73.01	73.02	0.01	0.0%
300 to 350 kWh	72	6.7%	375	87.16	87.12	(0.04)	0.0%
350 to 400 kWh	49	4.5%	379	87.88	87.84	(0.04)	0.0%
400 to 450 kWh	69	6.4%	464	105.32	105.22	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	116.31	116.17	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	563	125.92	125.76	(0.16)	-0.1%
600 to 700 kWh	82	7.6%	638	141.21	140.99	(0.22)	-0.2%
700 to 800 kWh	68	6.3%	687	151.23	150.98	(0.25)	-0.2%
800 to 900 kWh	57	5.3%	796	173.97	173.65	(0.32)	-0.2%
900 to 1000 kWh	40	3.7%	924	200.05	199.64	(0.41)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	227.68	227.19	(0.49)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	308.22	307.46	(0.76)	-0.2%
2000 to 3000 kWh	6	0.6%	1,563	331.81	330.98	(0.83)	-0.3%
>= 3000 kWh	2	0.2%	3,400	713.79	711.72	(2.07)	-0.3%
Total	1,078	100.0%	552	123.51	123.35	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.33	12.54	0.21	1.7%
25 to 50 kWh	13	1.2%	38	18.45	18.63	0.18	1.0%
50 to 75 kWh	21	1.9%	61	23.45	23.62	0.17	0.7%
75 to 100 kWh	21	1.9%	86	29.05	29.21	0.16	0.6%
100 to 150 kWh	48	4.5%	128	38.17	38.30	0.13	0.3%
150 to 200 kWh	70	6.5%	174	48.59	48.68	0.09	0.2%
200 to 250 kWh	67	6.2%	225	59.83	59.88	0.05	0.1%
250 to 300 kWh	66	6.1%	277	71.77	71.80	0.03	0.0%
300 to 350 kWh	72	6.7%	321	81.31	81.30	(0.01)	0.0%
350 to 400 kWh	49	4.5%	374	94.06	94.02	(0.04)	0.0%
400 to 450 kWh	69	6.4%	423	104.82	104.74	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	475	116.62	116.51	(0.11)	-0.1%
500 to 600 kWh	98	9.1%	547	133.30	133.15	(0.15)	-0.1%
600 to 700 kWh	82	7.6%	643	156.18	155.96	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	181.01	180.72	(0.29)	-0.2%
800 to 900 kWh	57	5.3%	846	202.97	202.61	(0.36)	-0.2%
900 to 1000 kWh	40	3.7%	955	227.52	227.09	(0.43)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	283.39	282.80	(0.59)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	405.65	404.71	(0.94)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	549.64	548.30	(1.34)	-0.2%
>= 3000 kWh	2	0.2%	3,734	865.94	863.64	(2.30)	-0.3%
Total	1,078	100.0%	571	139.60	139.43	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.16	12.36	0.20	1.6%
25 to 50 kWh	43	1.3%	40	19.63	19.82	0.19	1.0%
50 to 75 kWh	45	1.4%	59	24.16	24.33	0.17	0.7%
75 to 100 kWh	59	1.8%	91	31.68	31.83	0.15	0.5%
100 to 150 kWh	104	3.2%	131	41.32	41.44	0.12	0.3%
150 to 200 kWh	79	2.4%	165	49.53	49.63	0.10	0.2%
200 to 250 kWh	78	2.4%	211	60.53	60.60	0.07	0.1%
250 to 300 kWh	90	2.8%	260	72.47	72.50	0.03	0.0%
300 to 350 kWh	84	2.6%	297	81.18	81.19	0.01	0.0%
350 to 400 kWh	103	3.2%	339	91.53	91.52	(0.01)	0.0%
400 to 450 kWh	126	3.9%	405	107.43	107.37	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	119.44	119.35	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	518	135.22	135.08	(0.14)	-0.1%
600 to 700 kWh	290	8.9%	604	156.41	156.22	(0.19)	-0.1%
700 to 800 kWh	298	9.2%	705	181.14	180.88	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	801	204.48	204.16	(0.32)	-0.2%
900 to 1000 kWh	225	6.9%	891	227.40	227.01	(0.39)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	285.68	285.13	(0.55)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	401.15	400.29	(0.86)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	584.57	583.21	(1.36)	-0.2%
>= 3000 kWh	10	0.3%	4,102	1,005.80	1,003.26	(2.54)	-0.3%
Total	3,241	100.0%	730	187.36	187.08	(0.28)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.13	0.20	1.7%
25 to 50 kWh	43	1.3%	32	16.60	16.79	0.19	1.1%
50 to 75 kWh	45	1.4%	62	22.69	22.86	0.17	0.7%
75 to 100 kWh	59	1.8%	86	27.52	27.67	0.15	0.5%
100 to 150 kWh	104	3.2%	120	34.59	34.72	0.13	0.4%
150 to 200 kWh	79	2.4%	185	47.94	48.03	0.09	0.2%
200 to 250 kWh	78	2.4%	239	58.99	59.04	0.05	0.1%
250 to 300 kWh	90	2.8%	291	69.84	69.85	0.01	0.0%
300 to 350 kWh	84	2.6%	353	82.71	82.68	(0.03)	0.0%
350 to 400 kWh	104	3.2%	409	94.25	94.19	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	102.42	102.33	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	500	112.98	112.85	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	583	130.08	129.90	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	693	152.95	152.69	(0.26)	-0.2%
700 to 800 kWh	298	9.2%	793	173.30	172.98	(0.32)	-0.2%
800 to 900 kWh	263	8.1%	896	194.81	194.42	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	216.72	216.25	(0.47)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	264.66	264.04	(0.62)	-0.2%
1500 to 2000 kWh	156	4.8%	1,730	366.00	365.05	(0.95)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	488.18	486.83	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,232	876.67	874.05	(2.62)	-0.3%
Total	3,244	100.0%	804	175.48	175.16	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.04	12.25	0.21	1.7%
25 to 50 kWh	43	1.3%	36	18.13	18.31	0.18	1.0%
50 to 75 kWh	45	1.4%	61	23.43	23.60	0.17	0.7%
75 to 100 kWh	59	1.8%	88	29.60	29.75	0.15	0.5%
100 to 150 kWh	104	3.2%	125	37.95	38.08	0.13	0.3%
150 to 200 kWh	79	2.4%	175	48.74	48.83	0.09	0.2%
200 to 250 kWh	78	2.4%	225	59.76	59.82	0.06	0.1%
250 to 300 kWh	90	2.8%	275	71.15	71.17	0.02	0.0%
300 to 350 kWh	84	2.6%	325	81.94	81.94	0.00	0.0%
350 to 400 kWh	104	3.2%	374	92.89	92.85	(0.04)	0.0%
400 to 450 kWh	126	3.9%	426	104.93	104.85	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	476	116.21	116.11	(0.10)	-0.1%
500 to 600 kWh	280	8.6%	550	132.65	132.49	(0.16)	-0.1%
600 to 700 kWh	291	9.0%	649	154.68	154.46	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	177.22	176.93	(0.29)	-0.2%
800 to 900 kWh	263	8.1%	848	199.65	199.29	(0.36)	-0.2%
900 to 1000 kWh	225	6.9%	947	222.05	221.63	(0.42)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	275.18	274.60	(0.58)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	383.52	382.61	(0.91)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	536.52	535.17	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,167	941.24	938.66	(2.58)	-0.3%
Total	3,244	100.0%	767	181.44	181.14	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.38	7.14	136.3%
25 to 50 kWh	6,730	0.8%	36	6.30	18.48	12.18	193.3%
50 to 75 kWh	9,162	1.0%	61	9.71	24.42	14.71	151.5%
75 to 100 kWh	13,293	1.5%	87	13.50	30.49	16.99	125.9%
100 to 150 kWh	42,548	4.8%	125	19.29	39.59	20.30	105.2%
150 to 200 kWh	61,736	7.0%	173	26.77	51.16	24.39	91.1%
200 to 250 kWh	72,486	8.2%	223	34.67	63.06	28.39	81.9%
250 to 300 kWh	77,280	8.7%	273	43.32	75.32	32.00	73.9%
300 to 350 kWh	76,989	8.7%	326	53.24	87.90	34.66	65.1%
350 to 400 kWh	72,822	8.2%	378	64.89	100.56	35.67	55.0%
400 to 450 kWh	65,248	7.4%	432	79.14	113.62	34.48	43.6%
450 to 500 kWh	57,849	6.5%	486	95.63	126.78	31.15	32.6%
500 to 600 kWh	92,528	10.4%	564	121.69	145.68	23.99	19.7%
600 to 700 kWh	66,335	7.5%	671	159.67	171.96	12.29	7.7%
700 to 800 kWh	45,980	5.2%	778	198.72	198.29	(0.43)	-0.2%
800 to 900 kWh	31,770	3.6%	883	237.67	224.22	(13.45)	-5.7%
900 to 1000 kWh	21,876	2.5%	990	277.59	250.53	(27.06)	-9.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	312.15	(59.23)	-15.9%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	444.11	(131.70)	-22.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	617.23	(230.19)	-27.2%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,094.13	(505.93)	-31.6%
Total	886,310	100.0%	500	116.51	130.52	14.01	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.36	7.12	135.9%
25 to 50 kWh	6,811	0.8%	40	6.81	18.37	11.56	169.8%
50 to 75 kWh	9,231	1.0%	65	10.37	23.63	13.26	127.9%
75 to 100 kWh	13,372	1.5%	90	14.10	28.75	14.65	103.9%
100 to 150 kWh	42,691	4.8%	129	20.09	36.80	16.71	83.2%
150 to 200 kWh	61,860	7.0%	179	27.85	47.08	19.23	69.0%
200 to 250 kWh	72,568	8.2%	229	35.67	57.26	21.59	60.5%
250 to 300 kWh	77,355	8.7%	277	43.62	67.22	23.60	54.1%
300 to 350 kWh	77,048	8.7%	324	51.97	76.97	25.00	48.1%
350 to 400 kWh	72,869	8.2%	371	61.31	86.73	25.42	41.5%
400 to 450 kWh	65,292	7.4%	417	71.77	96.19	24.42	34.0%
450 to 500 kWh	57,890	6.5%	463	83.75	105.63	21.88	26.1%
500 to 600 kWh	92,594	10.4%	531	103.36	119.62	16.26	15.7%
600 to 700 kWh	66,389	7.5%	623	131.75	138.56	6.81	5.2%
700 to 800 kWh	46,010	5.2%	716	161.50	157.58	(3.92)	-2.4%
800 to 900 kWh	31,797	3.6%	811	192.69	177.16	(15.53)	-8.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	196.23	(27.43)	-12.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	242.70	(56.68)	-18.9%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	342.64	(121.82)	-26.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	471.38	(210.00)	-30.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	869.43	(478.74)	-35.5%
Total	887,476	100.0%	473	99.59	107.64	8.06	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.37	7.13	136.1%
25 to 50 kWh	6,812	0.8%	38	6.56	18.43	11.87	180.9%
50 to 75 kWh	9,231	1.0%	63	10.04	24.03	13.99	139.3%
75 to 100 kWh	13,372	1.5%	88	13.80	29.62	15.82	114.6%
100 to 150 kWh	42,691	4.8%	127	19.69	38.20	18.51	94.0%
150 to 200 kWh	61,860	7.0%	176	27.31	49.12	21.81	79.9%
200 to 250 kWh	72,568	8.2%	226	35.17	60.16	24.99	71.1%
250 to 300 kWh	77,355	8.7%	275	43.47	71.27	27.80	64.0%
300 to 350 kWh	77,049	8.7%	325	52.60	82.44	29.84	56.7%
350 to 400 kWh	72,869	8.2%	375	63.10	93.65	30.55	48.4%
400 to 450 kWh	65,292	7.4%	424	75.46	104.91	29.45	39.0%
450 to 500 kWh	57,890	6.5%	474	89.69	116.21	26.52	29.6%
500 to 600 kWh	92,595	10.4%	547	112.53	132.66	20.13	17.9%
600 to 700 kWh	66,389	7.5%	647	145.72	155.27	9.55	6.6%
700 to 800 kWh	46,010	5.2%	747	180.12	177.95	(2.17)	-1.2%
800 to 900 kWh	31,797	3.6%	847	215.19	200.70	(14.49)	-6.7%
900 to 1000 kWh	21,889	2.5%	947	250.64	223.39	(27.25)	-10.9%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	277.44	(57.95)	-17.3%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	393.39	(126.76)	-24.4%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	544.34	(220.11)	-28.8%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	981.98	(492.36)	-33.4%
Total	887,486	100.0%	486	108.03	119.06	11.04	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.34	7.10	135.5%
25 to 50 kWh	2,340	0.7%	35	6.22	18.23	12.01	193.1%
50 to 75 kWh	2,545	0.7%	60	9.53	23.94	14.41	151.2%
75 to 100 kWh	3,127	0.9%	85	13.34	30.00	16.66	124.9%
100 to 150 kWh	9,914	2.9%	125	19.43	39.69	20.26	104.3%
150 to 200 kWh	16,259	4.8%	177	27.38	52.14	24.76	90.4%
200 to 250 kWh	21,694	6.3%	229	35.56	64.66	29.10	81.8%
250 to 300 kWh	25,714	7.5%	282	44.43	77.49	33.06	74.4%
300 to 350 kWh	28,023	8.2%	336	54.59	90.74	36.15	66.2%
350 to 400 kWh	28,003	8.2%	390	66.15	103.89	37.74	57.1%
400 to 450 kWh	26,837	7.8%	446	79.87	117.36	37.49	46.9%
450 to 500 kWh	24,804	7.3%	502	96.04	131.14	35.10	36.5%
500 to 600 kWh	41,374	12.1%	581	122.20	150.62	28.42	23.3%
600 to 700 kWh	31,251	9.1%	691	160.91	177.45	16.54	10.3%
700 to 800 kWh	22,184	6.5%	799	200.66	204.19	3.53	1.8%
800 to 900 kWh	15,593	4.6%	904	239.57	229.93	(9.64)	-4.0%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	256.04	(23.29)	-8.3%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	315.57	(55.02)	-14.8%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	445.66	(126.37)	-22.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	614.40	(220.97)	-26.5%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,075.74	(496.28)	-31.6%
Total	342,053	100.0%	561	130.84	145.75	14.91	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.30	7.06	134.7%
25 to 50 kWh	2,362	0.7%	40	6.80	18.35	11.55	169.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.79	13.24	125.5%
75 to 100 kWh	3,167	0.9%	91	14.31	28.90	14.59	102.0%
100 to 150 kWh	9,990	2.9%	129	20.11	36.74	16.63	82.7%
150 to 200 kWh	16,318	4.8%	177	27.46	46.56	19.10	69.6%
200 to 250 kWh	21,729	6.3%	224	34.85	56.24	21.39	61.4%
250 to 300 kWh	25,754	7.5%	269	42.23	65.70	23.47	55.6%
300 to 350 kWh	28,046	8.2%	314	49.81	74.93	25.12	50.4%
350 to 400 kWh	28,025	8.2%	359	58.17	84.25	26.08	44.8%
400 to 450 kWh	26,861	7.8%	404	67.40	93.40	26.00	38.6%
450 to 500 kWh	24,821	7.2%	447	78.01	102.41	24.40	31.3%
500 to 600 kWh	41,404	12.1%	514	96.31	116.11	19.80	20.6%
600 to 700 kWh	31,282	9.1%	603	123.17	134.50	11.33	9.2%
700 to 800 kWh	22,198	6.5%	695	151.93	153.28	1.35	0.9%
800 to 900 kWh	15,608	4.6%	791	182.60	172.95	(9.65)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	213.10	191.93	(21.17)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	238.00	(49.68)	-17.3%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	339.42	(113.58)	-25.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	464.28	(198.90)	-30.0%
>= 3000 kWh	650	0.2%	4,098	1,309.03	848.28	(460.75)	-35.2%
Total	342,578	100.0%	503	104.78	113.62	8.84	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.32	7.08	135.1%
25 to 50 kWh	2,363	0.7%	37	6.51	18.29	11.78	181.0%
50 to 75 kWh	2,571	0.8%	63	10.04	23.87	13.83	137.7%
75 to 100 kWh	3,167	0.9%	88	13.83	29.45	15.62	112.9%
100 to 150 kWh	9,990	2.9%	127	19.77	38.21	18.44	93.3%
150 to 200 kWh	16,318	4.8%	177	27.42	49.35	21.93	80.0%
200 to 250 kWh	21,729	6.3%	226	35.21	60.45	25.24	71.7%
250 to 300 kWh	25,754	7.5%	276	43.33	71.60	28.27	65.2%
300 to 350 kWh	28,047	8.2%	325	52.20	82.84	30.64	58.7%
350 to 400 kWh	28,025	8.2%	375	62.16	94.08	31.92	51.4%
400 to 450 kWh	26,861	7.8%	425	73.64	105.39	31.75	43.1%
450 to 500 kWh	24,821	7.2%	475	87.03	116.78	29.75	34.2%
500 to 600 kWh	41,405	12.1%	548	109.26	133.37	24.11	22.1%
600 to 700 kWh	31,282	9.1%	647	142.05	155.99	13.94	9.8%
700 to 800 kWh	22,198	6.5%	747	176.31	178.74	2.43	1.4%
800 to 900 kWh	15,608	4.6%	847	211.10	201.45	(9.65)	-4.6%
900 to 1000 kWh	10,708	3.1%	947	246.23	224.00	(22.23)	-9.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	276.81	(52.34)	-15.9%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	392.57	(119.98)	-23.4%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	539.39	(209.94)	-28.0%
>= 3000 kWh	650	0.2%	4,267	1,440.71	962.17	(478.54)	-33.2%
Total	342,588	100.0%	531	117.78	129.66	11.88	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.41	7.17	136.8%
25 to 50 kWh	4,116	0.8%	36	6.28	18.50	12.22	194.6%
50 to 75 kWh	6,326	1.2%	62	9.75	24.59	14.84	152.2%
75 to 100 kWh	9,874	1.9%	87	13.53	30.61	17.08	126.2%
100 to 150 kWh	32,110	6.0%	124	19.26	39.57	20.31	105.5%
150 to 200 kWh	45,014	8.5%	172	26.56	50.81	24.25	91.3%
200 to 250 kWh	50,334	9.5%	220	34.29	62.38	28.09	81.9%
250 to 300 kWh	51,100	9.6%	270	42.79	74.25	31.46	73.5%
300 to 350 kWh	48,487	9.1%	320	52.50	86.28	33.78	64.3%
350 to 400 kWh	44,300	8.3%	370	64.16	98.47	34.31	53.5%
400 to 450 kWh	37,833	7.1%	422	78.80	111.02	32.22	40.9%
450 to 500 kWh	32,447	6.1%	474	95.59	123.46	27.87	29.2%
500 to 600 kWh	49,981	9.4%	549	121.76	141.56	19.80	16.3%
600 to 700 kWh	33,991	6.4%	653	159.53	166.91	7.38	4.6%
700 to 800 kWh	22,764	4.3%	757	198.48	192.47	(6.01)	-3.0%
800 to 900 kWh	15,354	2.9%	863	238.13	218.48	(19.65)	-8.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	245.04	(33.64)	-12.1%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	308.99	(67.12)	-17.8%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	443.57	(139.46)	-23.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	618.58	(237.57)	-27.7%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,103.42	(512.12)	-31.7%
Total	532,090	100.0%	457	106.63	119.90	13.27	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.42	7.18	137.0%
25 to 50 kWh	4,175	0.8%	40	6.84	18.49	11.65	170.3%
50 to 75 kWh	6,368	1.2%	65	10.32	23.61	13.29	128.8%
75 to 100 kWh	9,913	1.9%	90	14.03	28.72	14.69	104.7%
100 to 150 kWh	32,175	6.0%	129	20.08	36.83	16.75	83.4%
150 to 200 kWh	45,078	8.5%	180	27.97	47.27	19.30	69.0%
200 to 250 kWh	50,380	9.5%	231	36.00	57.68	21.68	60.2%
250 to 300 kWh	51,134	9.6%	280	44.28	67.95	23.67	53.5%
300 to 350 kWh	48,522	9.1%	330	53.19	78.13	24.94	46.9%
350 to 400 kWh	44,324	8.3%	379	63.29	88.28	24.99	39.5%
400 to 450 kWh	37,853	7.1%	427	74.85	98.12	23.27	31.1%
450 to 500 kWh	32,470	6.1%	475	88.20	108.05	19.85	22.5%
500 to 600 kWh	50,016	9.4%	545	109.45	122.51	13.06	11.9%
600 to 700 kWh	34,013	6.4%	641	140.24	142.24	2.00	1.4%
700 to 800 kWh	22,778	4.3%	736	172.09	161.79	(10.30)	-6.0%
800 to 900 kWh	15,366	2.9%	831	204.68	181.33	(23.35)	-11.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	200.47	(36.17)	-15.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	247.12	(67.50)	-21.5%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	344.91	(132.04)	-27.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	475.89	(219.12)	-31.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	878.75	(487.75)	-35.7%
Total	532,714	100.0%	451	95.71	103.15	7.43	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.42	7.18	137.0%
25 to 50 kWh	4,175	0.8%	38	6.56	18.49	11.93	181.9%
50 to 75 kWh	6,368	1.2%	64	10.03	24.10	14.07	140.3%
75 to 100 kWh	9,913	1.9%	89	13.78	29.66	15.88	115.2%
100 to 150 kWh	32,175	6.0%	127	19.67	38.20	18.53	94.2%
150 to 200 kWh	45,078	8.5%	176	27.26	49.04	21.78	79.9%
200 to 250 kWh	50,380	9.5%	225	35.15	60.03	24.88	70.8%
250 to 300 kWh	51,134	9.6%	275	43.53	71.10	27.57	63.3%
300 to 350 kWh	48,522	9.1%	325	52.84	82.21	29.37	55.6%
350 to 400 kWh	44,324	8.3%	375	63.73	93.38	29.65	46.5%
400 to 450 kWh	37,853	7.1%	424	76.83	104.57	27.74	36.1%
450 to 500 kWh	32,470	6.1%	474	91.90	115.76	23.86	26.0%
500 to 600 kWh	50,016	9.4%	547	115.61	132.04	16.43	14.2%
600 to 700 kWh	34,013	6.4%	647	149.89	154.58	4.69	3.1%
700 to 800 kWh	22,778	4.3%	747	185.29	177.13	(8.16)	-4.4%
800 to 900 kWh	15,366	2.9%	847	221.41	199.91	(21.50)	-9.7%
900 to 1000 kWh	10,561	2.0%	947	257.67	222.76	(34.91)	-13.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	278.06	(67.31)	-19.5%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	394.25	(135.75)	-25.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	547.27	(228.35)	-29.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	991.31	(499.96)	-33.5%
Total	532,714	100.0%	454	101.16	111.51	10.35	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.47	7.10	132.2%
25 to 50 kWh	240	2.4%	43	7.39	20.40	13.01	176.0%
50 to 75 kWh	249	2.5%	65	10.53	25.65	15.12	143.6%
75 to 100 kWh	235	2.3%	89	14.40	31.94	17.54	121.8%
100 to 150 kWh	398	3.9%	125	19.60	40.07	20.47	104.4%
150 to 200 kWh	319	3.2%	171	26.48	50.92	24.44	92.3%
200 to 250 kWh	324	3.2%	220	34.23	62.73	28.50	83.3%
250 to 300 kWh	327	3.2%	264	41.39	73.42	32.03	77.4%
300 to 350 kWh	346	3.4%	314	49.60	85.58	35.98	72.5%
350 to 400 kWh	425	4.2%	367	58.91	98.56	39.65	67.3%
400 to 450 kWh	456	4.5%	418	67.72	111.05	43.33	64.0%
450 to 500 kWh	491	4.9%	477	80.06	125.63	45.57	56.9%
500 to 600 kWh	996	9.8%	561	100.16	146.02	45.86	45.8%
600 to 700 kWh	954	9.4%	663	127.22	171.04	43.82	34.4%
700 to 800 kWh	915	9.0%	774	160.66	198.01	37.35	23.2%
800 to 900 kWh	728	7.2%	863	190.10	220.04	29.94	15.7%
900 to 1000 kWh	545	5.4%	968	226.40	245.77	19.37	8.6%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	304.67	(8.22)	-2.6%
1500 to 2000 kWh	312	3.1%	1,704	497.27	424.21	(73.06)	-14.7%
2000 to 3000 kWh	115	1.1%	2,473	787.55	613.44	(174.11)	-22.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,072.34	(441.07)	-29.1%
Total	10,121	100.0%	660	149.80	170.44	20.64	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.10	6.75	126.2%
25 to 50 kWh	240	2.4%	32	6.55	16.76	10.21	155.9%
50 to 75 kWh	250	2.5%	59	9.82	22.22	12.40	126.3%
75 to 100 kWh	235	2.3%	85	13.92	27.68	13.76	98.9%
100 to 150 kWh	400	3.9%	123	19.53	35.32	15.79	80.8%
150 to 200 kWh	320	3.2%	180	28.98	47.04	18.06	62.3%
200 to 250 kWh	325	3.2%	233	36.95	57.86	20.91	56.6%
250 to 300 kWh	328	3.2%	286	46.13	68.98	22.85	49.5%
300 to 350 kWh	347	3.4%	334	54.23	78.81	24.58	45.3%
350 to 400 kWh	426	4.2%	383	62.22	88.86	26.64	42.8%
400 to 450 kWh	456	4.5%	432	70.80	99.06	28.26	39.9%
450 to 500 kWh	492	4.9%	475	79.80	107.92	28.12	35.2%
500 to 600 kWh	997	9.8%	539	92.16	121.06	28.90	31.4%
600 to 700 kWh	955	9.4%	635	113.03	140.82	27.79	24.6%
700 to 800 kWh	917	9.0%	723	134.53	158.89	24.36	18.1%
800 to 900 kWh	728	7.2%	832	162.19	181.22	19.03	11.7%
900 to 1000 kWh	545	5.4%	926	185.72	200.33	14.61	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	249.02	(2.45)	-1.0%
1500 to 2000 kWh	314	3.1%	1,664	412.31	351.25	(61.06)	-14.8%
2000 to 3000 kWh	115	1.1%	2,254	614.68	471.73	(142.95)	-23.3%
>= 3000 kWh	25	0.2%	3,957	1,204.84	819.21	(385.63)	-32.0%
Total	10,138	100.0%	638	127.88	141.17	13.29	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.28	6.92	129.1%
25 to 50 kWh	240	2.4%	37	6.97	18.58	11.61	166.6%
50 to 75 kWh	250	2.5%	62	10.17	23.93	13.76	135.3%
75 to 100 kWh	235	2.3%	87	14.16	29.82	15.66	110.6%
100 to 150 kWh	400	3.9%	124	19.57	37.69	18.12	92.6%
150 to 200 kWh	320	3.2%	175	27.72	48.99	21.27	76.7%
200 to 250 kWh	325	3.2%	226	35.59	60.30	24.71	69.4%
250 to 300 kWh	328	3.2%	275	43.76	71.20	27.44	62.7%
300 to 350 kWh	347	3.4%	324	51.91	82.20	30.29	58.4%
350 to 400 kWh	426	4.2%	375	60.56	93.72	33.16	54.8%
400 to 450 kWh	456	4.5%	425	69.26	105.06	35.80	51.7%
450 to 500 kWh	492	4.9%	476	79.93	116.79	36.86	46.1%
500 to 600 kWh	997	9.8%	550	96.16	133.55	37.39	38.9%
600 to 700 kWh	955	9.4%	649	120.13	155.94	35.81	29.8%
700 to 800 kWh	917	9.0%	748	147.60	178.46	30.86	20.9%
800 to 900 kWh	728	7.2%	847	176.17	200.66	24.49	13.9%
900 to 1000 kWh	545	5.4%	947	206.06	223.05	16.99	8.2%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	276.88	(5.34)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	454.79	387.73	(67.06)	-14.7%
2000 to 3000 kWh	115	1.1%	2,364	701.24	542.69	(158.55)	-22.6%
>= 3000 kWh	25	0.2%	4,175	1,359.13	945.77	(413.36)	-30.4%
Total	10,138	100.0%	649	138.81	155.78	16.97	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.98	6.69	126.5%
25 to 50 kWh	34	1.7%	44	8.24	20.68	12.44	151.0%
50 to 75 kWh	42	2.1%	50	8.91	22.25	13.34	149.7%
75 to 100 kWh	57	2.8%	78	12.80	29.04	16.24	126.9%
100 to 150 kWh	126	6.2%	107	16.96	35.66	18.70	110.3%
150 to 200 kWh	144	7.0%	167	26.20	50.50	24.30	92.7%
200 to 250 kWh	134	6.5%	202	31.53	58.94	27.41	86.9%
250 to 300 kWh	139	6.8%	245	38.52	70.01	31.49	81.7%
300 to 350 kWh	133	6.5%	298	47.89	82.99	35.10	73.3%
350 to 400 kWh	94	4.6%	383	63.56	103.97	40.41	63.6%
400 to 450 kWh	122	6.0%	405	68.62	110.12	41.50	60.5%
450 to 500 kWh	107	5.2%	478	83.22	128.03	44.81	53.8%
500 to 600 kWh	177	8.7%	574	106.29	151.85	45.56	42.9%
600 to 700 kWh	139	6.8%	690	136.02	181.13	45.11	33.2%
700 to 800 kWh	117	5.7%	832	173.18	215.71	42.53	24.6%
800 to 900 kWh	95	4.6%	955	215.84	245.94	30.10	13.9%
900 to 1000 kWh	75	3.7%	1,055	247.32	272.30	24.98	10.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	346.19	(4.36)	-1.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	500.95	(77.32)	-13.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	698.88	(186.09)	-21.0%
>= 3000 kWh	6	0.3%	3,364	1,117.54	844.08	(273.46)	-24.5%
Total	2,046	100.0%	560	123.98	148.37	24.39	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	12.07	6.72	125.6%
25 to 50 kWh	34	1.7%	32	6.83	16.77	9.94	145.5%
50 to 75 kWh	42	2.1%	71	11.87	24.86	12.99	109.4%
75 to 100 kWh	57	2.8%	95	15.26	29.68	14.42	94.5%
100 to 150 kWh	126	6.2%	146	23.10	40.24	17.14	74.2%
150 to 200 kWh	144	7.0%	186	29.38	48.40	19.02	64.7%
200 to 250 kWh	134	6.5%	247	38.94	60.92	21.98	56.4%
250 to 300 kWh	139	6.8%	305	49.99	72.87	22.88	45.8%
300 to 350 kWh	133	6.5%	345	57.02	81.11	24.09	42.2%
350 to 400 kWh	94	4.6%	366	62.03	85.49	23.46	37.8%
400 to 450 kWh	122	6.0%	444	77.22	101.38	24.16	31.3%
450 to 500 kWh	107	5.2%	472	80.19	107.34	27.15	33.9%
500 to 600 kWh	177	8.7%	520	93.55	116.97	23.42	25.0%
600 to 700 kWh	139	6.8%	605	111.96	134.31	22.35	20.0%
700 to 800 kWh	117	5.7%	663	124.94	146.26	21.32	17.1%
800 to 900 kWh	95	4.6%	735	142.75	161.30	18.55	13.0%
900 to 1000 kWh	75	3.7%	849	177.34	184.35	7.01	4.0%
1000 to 1500 kWh	182	8.9%	1,016	220.54	218.45	(2.09)	-0.9%
1500 to 2000 kWh	45	2.2%	1,441	356.54	305.34	(51.20)	-14.4%
2000 to 3000 kWh	15	0.7%	1,680	458.77	354.55	(104.22)	-22.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,033.13	(557.94)	-35.1%
Total	2,046	100.0%	493	97.20	111.30	14.10	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	12.03	6.71	126.1%
25 to 50 kWh	34	1.7%	38	7.53	18.71	11.18	148.5%
50 to 75 kWh	42	2.1%	61	10.39	23.55	13.16	126.7%
75 to 100 kWh	57	2.8%	87	14.03	29.36	15.33	109.3%
100 to 150 kWh	126	6.2%	126	20.03	37.95	17.92	89.5%
150 to 200 kWh	144	7.0%	176	27.79	49.45	21.66	77.9%
200 to 250 kWh	134	6.5%	224	35.23	59.93	24.70	70.1%
250 to 300 kWh	139	6.8%	275	44.25	71.44	27.19	61.4%
300 to 350 kWh	133	6.5%	322	52.45	82.05	29.60	56.4%
350 to 400 kWh	94	4.6%	375	62.79	94.73	31.94	50.9%
400 to 450 kWh	122	6.0%	425	72.92	105.75	32.83	45.0%
450 to 500 kWh	107	5.2%	475	81.70	117.68	35.98	44.0%
500 to 600 kWh	177	8.7%	547	99.93	134.43	34.50	34.5%
600 to 700 kWh	139	6.8%	648	124.02	157.78	33.76	27.2%
700 to 800 kWh	117	5.7%	748	149.10	181.03	31.93	21.4%
800 to 900 kWh	95	4.6%	845	179.39	203.73	24.34	13.6%
900 to 1000 kWh	75	3.7%	952	212.33	228.32	15.99	7.5%
1000 to 1500 kWh	182	8.9%	1,186	285.57	282.35	(3.22)	-1.1%
1500 to 2000 kWh	45	2.2%	1,709	467.41	403.14	(64.27)	-13.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	526.71	(145.16)	-21.6%
>= 3000 kWh	6	0.3%	4,173	1,354.31	938.61	(415.70)	-30.7%
Total	2,046	100.0%	526	110.60	129.85	19.25	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.34	7.11	135.9%
25 to 50 kWh	2,150	0.8%	35	6.14	18.16	12.02	195.8%
50 to 75 kWh	2,235	0.8%	60	9.47	23.85	14.38	151.8%
75 to 100 kWh	2,526	0.9%	85	13.34	29.92	16.58	124.3%
100 to 150 kWh	7,229	2.6%	125	19.35	39.42	20.07	103.7%
150 to 200 kWh	10,912	4.0%	178	27.49	52.20	24.71	89.9%
200 to 250 kWh	14,831	5.4%	230	35.77	64.89	29.12	81.4%
250 to 300 kWh	18,178	6.6%	284	44.67	77.87	33.20	74.3%
300 to 350 kWh	20,836	7.6%	338	54.78	91.20	36.42	66.5%
350 to 400 kWh	21,938	8.0%	392	66.28	104.38	38.10	57.5%
400 to 450 kWh	21,849	7.9%	448	80.12	118.00	37.88	47.3%
450 to 500 kWh	20,990	7.6%	505	96.44	131.86	35.42	36.7%
500 to 600 kWh	35,727	13.0%	587	123.50	151.85	28.35	23.0%
600 to 700 kWh	27,471	10.0%	698	163.15	179.23	16.08	9.9%
700 to 800 kWh	19,481	7.1%	810	204.20	206.79	2.59	1.3%
800 to 900 kWh	13,423	4.9%	919	245.03	233.86	(11.17)	-4.6%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	260.87	(25.24)	-8.8%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	321.95	(57.57)	-15.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	457.89	(131.71)	-22.3%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	626.13	(227.29)	-26.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,080.38	(501.29)	-31.7%
Total	274,910	100.0%	581	136.82	150.80	13.98	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.30	7.08	135.6%
25 to 50 kWh	2,170	0.8%	40	6.74	18.37	11.63	172.6%
50 to 75 kWh	2,257	0.8%	66	10.50	23.79	13.29	126.6%
75 to 100 kWh	2,564	0.9%	91	14.26	28.86	14.60	102.4%
100 to 150 kWh	7,304	2.7%	129	20.06	36.63	16.57	82.6%
150 to 200 kWh	10,965	4.0%	176	27.38	46.35	18.97	69.3%
200 to 250 kWh	14,862	5.4%	222	34.80	56.01	21.21	60.9%
250 to 300 kWh	18,215	6.6%	268	42.24	65.41	23.17	54.9%
300 to 350 kWh	20,859	7.6%	312	49.88	74.59	24.71	49.5%
350 to 400 kWh	21,959	8.0%	357	58.42	83.88	25.46	43.6%
400 to 450 kWh	21,872	7.9%	401	67.89	92.92	25.03	36.9%
450 to 500 kWh	21,007	7.6%	445	78.81	101.86	23.05	29.2%
500 to 600 kWh	35,757	13.0%	510	97.53	115.22	17.69	18.1%
600 to 700 kWh	27,496	10.0%	597	124.68	133.10	8.42	6.8%
700 to 800 kWh	19,494	7.1%	685	153.50	151.17	(2.33)	-1.5%
800 to 900 kWh	13,436	4.9%	775	183.96	169.77	(14.19)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	188.06	(26.15)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	231.48	(55.23)	-19.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	329.68	(120.90)	-26.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	458.09	(206.73)	-31.1%
>= 3000 kWh	524	0.2%	4,125	1,329.08	854.10	(474.98)	-35.7%
Total	275,393	100.0%	507	108.07	114.50	6.44	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.32	7.09	135.6%
25 to 50 kWh	2,171	0.8%	37	6.44	18.26	11.82	183.5%
50 to 75 kWh	2,257	0.8%	63	9.99	23.82	13.83	138.4%
75 to 100 kWh	2,564	0.9%	88	13.80	29.39	15.59	113.0%
100 to 150 kWh	7,304	2.7%	127	19.71	38.03	18.32	92.9%
150 to 200 kWh	10,965	4.0%	177	27.44	49.28	21.84	79.6%
200 to 250 kWh	14,862	5.4%	226	35.29	60.45	25.16	71.3%
250 to 300 kWh	18,215	6.6%	276	43.45	71.65	28.20	64.9%
300 to 350 kWh	20,860	7.6%	325	52.34	82.90	30.56	58.4%
350 to 400 kWh	21,959	8.0%	375	62.35	94.14	31.79	51.0%
400 to 450 kWh	21,872	7.9%	425	74.01	105.47	31.46	42.5%
450 to 500 kWh	21,007	7.6%	475	87.63	116.87	29.24	33.4%
500 to 600 kWh	35,757	13.0%	548	110.52	133.55	23.03	20.8%
600 to 700 kWh	27,496	10.0%	647	143.92	156.18	12.26	8.5%
700 to 800 kWh	19,494	7.1%	747	178.86	178.99	0.13	0.1%
800 to 900 kWh	13,436	4.9%	847	214.51	201.83	(12.68)	-5.9%
900 to 1000 kWh	9,127	3.3%	947	250.18	224.48	(25.70)	-10.3%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	276.74	(56.40)	-16.9%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	393.82	(126.30)	-24.3%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	542.17	(217.02)	-28.6%
>= 3000 kWh	524	0.2%	4,294	1,455.58	967.42	(488.16)	-33.5%
Total	275,402	100.0%	544	122.40	132.62	10.21	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.42	7.19	137.5%
25 to 50 kWh	3,757	0.9%	36	6.24	18.47	12.23	196.0%
50 to 75 kWh	5,463	1.3%	62	9.71	24.50	14.79	152.3%
75 to 100 kWh	7,953	1.9%	87	13.52	30.56	17.04	126.0%
100 to 150 kWh	23,810	5.6%	125	19.32	39.62	20.30	105.1%
150 to 200 kWh	31,122	7.3%	173	26.78	51.12	24.34	90.9%
200 to 250 kWh	34,859	8.2%	222	34.60	62.86	28.26	81.7%
250 to 300 kWh	36,506	8.6%	272	43.13	74.85	31.72	73.5%
300 to 350 kWh	36,502	8.6%	322	52.65	86.76	34.11	64.8%
350 to 400 kWh	34,592	8.1%	372	64.28	98.94	34.66	53.9%
400 to 450 kWh	30,716	7.2%	424	79.03	111.46	32.43	41.0%
450 to 500 kWh	27,255	6.4%	476	96.09	123.97	27.88	29.0%
500 to 600 kWh	43,274	10.2%	552	122.69	142.26	19.57	16.0%
600 to 700 kWh	30,319	7.1%	657	161.02	167.90	6.88	4.3%
700 to 800 kWh	20,701	4.9%	762	200.46	193.76	(6.70)	-3.3%
800 to 900 kWh	14,223	3.3%	869	240.36	219.93	(20.43)	-8.5%
900 to 1000 kWh	9,845	2.3%	977	281.20	246.66	(34.54)	-12.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	310.92	(68.11)	-18.0%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	446.46	(141.10)	-24.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	622.75	(240.02)	-27.8%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,107.93	(515.52)	-31.8%
Total	426,092	100.0%	488	116.48	127.31	10.84	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.41	7.19	137.7%
25 to 50 kWh	3,800	0.9%	40	6.77	18.46	11.69	172.7%
50 to 75 kWh	5,499	1.3%	65	10.28	23.60	13.32	129.6%
75 to 100 kWh	7,992	1.9%	90	13.97	28.65	14.68	105.1%
100 to 150 kWh	23,869	5.6%	128	19.91	36.57	16.66	83.7%
150 to 200 kWh	31,183	7.3%	178	27.76	46.89	19.13	68.9%
200 to 250 kWh	34,904	8.2%	229	35.87	57.31	21.44	59.8%
250 to 300 kWh	36,540	8.6%	278	44.23	67.53	23.30	52.7%
300 to 350 kWh	36,537	8.6%	328	53.45	77.81	24.36	45.6%
350 to 400 kWh	34,614	8.1%	377	63.98	87.98	24.00	37.5%
400 to 450 kWh	30,734	7.2%	425	76.06	97.79	21.73	28.6%
450 to 500 kWh	27,275	6.4%	473	89.88	107.69	17.81	19.8%
500 to 600 kWh	43,308	10.2%	542	111.66	122.05	10.39	9.3%
600 to 700 kWh	30,341	7.1%	637	142.55	141.55	(1.00)	-0.7%
700 to 800 kWh	20,714	4.9%	731	174.02	160.87	(13.15)	-7.6%
800 to 900 kWh	14,235	3.3%	825	206.02	180.25	(25.77)	-12.5%
900 to 1000 kWh	9,852	2.3%	918	237.62	199.24	(38.38)	-16.2%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	245.81	(69.40)	-22.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	342.13	(133.48)	-28.1%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	473.02	(220.42)	-31.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	873.09	(488.58)	-35.9%
Total	426,662	100.0%	474	103.85	107.82	3.98	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.41	7.18	137.3%
25 to 50 kWh	3,800	0.9%	38	6.51	18.46	11.95	183.6%
50 to 75 kWh	5,499	1.3%	63	9.99	24.05	14.06	140.7%
75 to 100 kWh	7,992	1.9%	88	13.75	29.60	15.85	115.3%
100 to 150 kWh	23,869	5.6%	127	19.61	38.09	18.48	94.2%
150 to 200 kWh	31,183	7.3%	176	27.27	49.00	21.73	79.7%
200 to 250 kWh	34,904	8.2%	225	35.24	60.08	24.84	70.5%
250 to 300 kWh	36,540	8.6%	275	43.68	71.19	27.51	63.0%
300 to 350 kWh	36,537	8.6%	325	53.05	82.29	29.24	55.1%
350 to 400 kWh	34,614	8.1%	375	64.13	93.46	29.33	45.7%
400 to 450 kWh	30,734	7.2%	424	77.54	104.63	27.09	34.9%
450 to 500 kWh	27,275	6.4%	474	92.99	115.83	22.84	24.6%
500 to 600 kWh	43,308	10.2%	547	117.18	132.16	14.98	12.8%
600 to 700 kWh	30,341	7.1%	647	151.79	154.73	2.94	1.9%
700 to 800 kWh	20,714	4.9%	747	187.25	177.32	(9.93)	-5.3%
800 to 900 kWh	14,235	3.3%	847	223.19	200.10	(23.09)	-10.3%
900 to 1000 kWh	9,852	2.3%	948	259.42	222.96	(36.46)	-14.1%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	278.38	(68.75)	-19.8%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	394.30	(137.29)	-25.8%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	547.93	(230.22)	-29.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	990.69	(502.07)	-33.6%
Total	426,662	100.0%	481	110.14	117.54	7.41	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.96	6.64	124.8%
25 to 50 kWh	21	2.2%	43	7.87	20.53	12.66	160.9%
50 to 75 kWh	21	2.2%	47	8.58	21.70	13.12	152.9%
75 to 100 kWh	36	3.7%	80	13.03	29.41	16.38	125.7%
100 to 150 kWh	78	8.1%	103	16.37	34.72	18.35	112.1%
150 to 200 kWh	74	7.6%	174	27.09	52.49	25.40	93.8%
200 to 250 kWh	67	6.9%	208	32.73	60.84	28.11	85.9%
250 to 300 kWh	73	7.5%	242	38.40	69.50	31.10	81.0%
300 to 350 kWh	61	6.3%	334	53.58	91.87	38.29	71.5%
350 to 400 kWh	45	4.6%	398	66.95	108.08	41.13	61.4%
400 to 450 kWh	53	5.5%	435	76.83	117.74	40.91	53.2%
450 to 500 kWh	40	4.1%	552	102.70	146.73	44.03	42.9%
500 to 600 kWh	79	8.2%	628	123.01	165.92	42.91	34.9%
600 to 700 kWh	57	5.9%	749	155.57	195.93	40.36	25.9%
700 to 800 kWh	49	5.1%	863	189.82	223.21	33.39	17.6%
800 to 900 kWh	38	3.9%	1,043	257.66	267.66	10.00	3.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	292.61	8.78	3.1%
1000 to 1500 kWh	64	6.6%	1,416	388.15	360.52	(27.63)	-7.1%
1500 to 2000 kWh	15	1.5%	1,975	596.03	498.94	(97.09)	-16.3%
2000 to 3000 kWh	9	0.9%	2,589	827.09	654.38	(172.71)	-20.9%
>= 3000 kWh	4	0.4%	3,012	997.93	758.34	(239.59)	-24.0%
Total	968	100.0%	527	120.50	140.45	19.95	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.80	6.56	125.2%
25 to 50 kWh	21	2.2%	33	6.65	16.97	10.32	155.2%
50 to 75 kWh	21	2.2%	73	12.42	25.28	12.86	103.5%
75 to 100 kWh	36	3.7%	94	15.12	29.49	14.37	95.0%
100 to 150 kWh	78	8.1%	148	23.73	40.75	17.02	71.7%
150 to 200 kWh	74	7.6%	183	29.17	47.87	18.70	64.1%
200 to 250 kWh	67	6.9%	237	37.88	59.11	21.23	56.0%
250 to 300 kWh	73	7.5%	304	51.99	72.75	20.76	39.9%
300 to 350 kWh	61	6.3%	310	54.07	74.02	19.95	36.9%
350 to 400 kWh	45	4.6%	352	63.23	82.94	19.71	31.2%
400 to 450 kWh	53	5.5%	419	79.51	96.40	16.89	21.2%
450 to 500 kWh	40	4.1%	400	73.24	92.54	19.30	26.4%
500 to 600 kWh	79	8.2%	466	90.46	106.13	15.67	17.3%
600 to 700 kWh	57	5.9%	558	114.28	124.82	10.54	9.2%
700 to 800 kWh	49	5.1%	631	135.93	139.74	3.81	2.8%
800 to 900 kWh	38	3.9%	646	144.39	143.10	(1.29)	-0.9%
900 to 1000 kWh	35	3.6%	763	179.70	166.87	(12.83)	-7.1%
1000 to 1500 kWh	64	6.6%	936	237.47	202.29	(35.18)	-14.8%
1500 to 2000 kWh	15	1.5%	1,417	399.82	301.09	(98.73)	-24.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	370.27	(146.49)	-28.3%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,193.84	(694.87)	-36.8%
Total	968	100.0%	427	93.32	97.91	4.59	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.88	6.60	125.0%
25 to 50 kWh	21	2.2%	38	7.26	18.75	11.49	158.3%
50 to 75 kWh	21	2.2%	60	10.50	23.49	12.99	123.7%
75 to 100 kWh	36	3.7%	87	14.07	29.45	15.38	109.3%
100 to 150 kWh	78	8.1%	126	20.05	37.74	17.69	88.2%
150 to 200 kWh	74	7.6%	179	28.13	50.18	22.05	78.4%
200 to 250 kWh	67	6.9%	223	35.30	59.98	24.68	69.9%
250 to 300 kWh	73	7.5%	273	45.19	71.12	25.93	57.4%
300 to 350 kWh	61	6.3%	322	53.83	82.94	29.11	54.1%
350 to 400 kWh	45	4.6%	375	65.09	95.51	30.42	46.7%
400 to 450 kWh	53	5.5%	427	78.17	107.07	28.90	37.0%
450 to 500 kWh	40	4.1%	476	87.97	119.64	31.67	36.0%
500 to 600 kWh	79	8.2%	547	106.73	136.02	29.29	27.4%
600 to 700 kWh	57	5.9%	654	134.93	160.38	25.45	18.9%
700 to 800 kWh	49	5.1%	747	162.88	181.47	18.59	11.4%
800 to 900 kWh	38	3.9%	844	201.03	205.38	4.35	2.2%
900 to 1000 kWh	35	3.6%	948	231.76	229.74	(2.02)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	312.91	281.51	(31.40)	-10.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	400.01	(97.92)	-19.7%
2000 to 3000 kWh	9	0.9%	2,173	671.92	512.32	(159.60)	-23.8%
>= 3000 kWh	4	0.4%	4,392	1,443.32	976.09	(467.23)	-32.4%
Total	968	100.0%	477	106.91	119.18	12.27	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.49	7.13	133.0%
25 to 50 kWh	197	2.9%	43	7.47	20.53	13.06	174.8%
50 to 75 kWh	204	3.0%	66	10.69	25.95	15.26	142.8%
75 to 100 kWh	176	2.6%	89	14.46	31.97	17.51	121.1%
100 to 150 kWh	294	4.3%	123	19.33	39.58	20.25	104.8%
150 to 200 kWh	240	3.5%	172	26.77	51.35	24.58	91.8%
200 to 250 kWh	246	3.6%	223	34.73	63.41	28.68	82.6%
250 to 300 kWh	237	3.4%	265	41.88	73.76	31.88	76.1%
300 to 350 kWh	262	3.8%	319	50.66	86.98	36.32	71.7%
350 to 400 kWh	322	4.7%	376	60.67	100.82	40.15	66.2%
400 to 450 kWh	330	4.8%	424	68.88	112.46	43.58	63.3%
450 to 500 kWh	373	5.4%	485	82.51	127.63	45.12	54.7%
500 to 600 kWh	716	10.4%	578	106.00	150.29	44.29	41.8%
600 to 700 kWh	664	9.7%	689	137.36	177.52	40.16	29.2%
700 to 800 kWh	617	9.0%	807	175.85	206.30	30.45	17.3%
800 to 900 kWh	465	6.8%	898	208.29	229.00	20.71	9.9%
900 to 1000 kWh	320	4.7%	1,022	253.38	258.94	5.56	2.2%
1000 to 1500 kWh	731	10.6%	1,282	349.74	322.69	(27.05)	-7.7%
1500 to 2000 kWh	157	2.3%	1,797	543.30	447.80	(95.50)	-17.6%
2000 to 3000 kWh	60	0.9%	2,589	842.61	641.15	(201.46)	-23.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,118.39	(476.75)	-29.9%
Total	6,880	100.0%	628	144.39	162.60	18.21	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.09	6.76	126.8%
25 to 50 kWh	197	2.9%	32	6.54	16.76	10.22	156.3%
50 to 75 kWh	205	3.0%	58	9.71	22.08	12.37	127.4%
75 to 100 kWh	176	2.6%	85	14.03	27.68	13.65	97.3%
100 to 150 kWh	296	4.3%	124	19.77	35.53	15.76	79.7%
150 to 200 kWh	241	3.5%	178	28.80	46.70	17.90	62.2%
200 to 250 kWh	247	3.6%	231	36.89	57.49	20.60	55.8%
250 to 300 kWh	238	3.5%	285	46.61	68.66	22.05	47.3%
300 to 350 kWh	263	3.8%	328	53.77	77.57	23.80	44.3%
350 to 400 kWh	322	4.7%	374	61.69	87.15	25.46	41.3%
400 to 450 kWh	330	4.8%	426	71.15	97.82	26.67	37.5%
450 to 500 kWh	374	5.4%	468	80.07	106.36	26.29	32.8%
500 to 600 kWh	717	10.4%	522	92.23	117.62	25.39	27.5%
600 to 700 kWh	664	9.6%	609	114.21	135.60	21.39	18.7%
700 to 800 kWh	619	9.0%	690	137.58	152.10	14.52	10.6%
800 to 900 kWh	465	6.7%	795	170.43	173.73	3.30	1.9%
900 to 1000 kWh	320	4.6%	871	195.58	189.13	(6.45)	-3.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	235.15	(36.12)	-13.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	337.46	(104.73)	-23.7%
2000 to 3000 kWh	60	0.9%	2,188	644.50	457.98	(186.52)	-28.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	782.65	(403.18)	-34.0%
Total	6,894	100.0%	560	119.11	125.17	6.06	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.29	6.95	130.1%
25 to 50 kWh	197	2.9%	38	7.00	18.64	11.64	166.3%
50 to 75 kWh	205	3.0%	62	10.20	24.01	13.81	135.4%
75 to 100 kWh	176	2.6%	87	14.25	29.84	15.59	109.4%
100 to 150 kWh	296	4.3%	124	19.55	37.56	18.01	92.1%
150 to 200 kWh	241	3.5%	175	27.78	49.04	21.26	76.5%
200 to 250 kWh	247	3.6%	227	35.81	60.45	24.64	68.8%
250 to 300 kWh	238	3.5%	275	44.25	71.21	26.96	60.9%
300 to 350 kWh	263	3.8%	323	52.21	82.29	30.08	57.6%
350 to 400 kWh	322	4.7%	375	61.18	94.00	32.82	53.6%
400 to 450 kWh	330	4.8%	425	70.01	105.14	35.13	50.2%
450 to 500 kWh	374	5.4%	476	81.29	117.01	35.72	43.9%
500 to 600 kWh	717	10.4%	550	99.12	133.96	34.84	35.1%
600 to 700 kWh	664	9.6%	649	125.80	156.59	30.79	24.5%
700 to 800 kWh	619	9.0%	748	156.72	179.20	22.48	14.3%
800 to 900 kWh	465	6.7%	847	189.41	201.44	12.03	6.4%
900 to 1000 kWh	320	4.6%	947	224.49	224.05	(0.44)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	310.56	278.98	(31.58)	-10.2%
1500 to 2000 kWh	158	2.3%	1,698	492.91	392.81	(100.10)	-20.3%
2000 to 3000 kWh	60	0.9%	2,388	743.55	549.57	(193.98)	-26.1%
>= 3000 kWh	15	0.2%	4,180	1,390.48	950.52	(439.96)	-31.6%
Total	6,894	100.0%	593	131.71	143.85	12.14	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.23	6.80	125.2%
25 to 50 kWh	190	0.3%	37	7.10	19.11	12.01	169.2%
50 to 75 kWh	310	0.5%	60	9.96	24.61	14.65	147.1%
75 to 100 kWh	601	0.9%	84	13.38	30.33	16.95	126.7%
100 to 150 kWh	2,685	4.0%	127	19.66	40.42	20.76	105.6%
150 to 200 kWh	5,347	8.0%	175	27.15	52.03	24.88	91.6%
200 to 250 kWh	6,863	10.2%	226	35.11	64.16	29.05	82.7%
250 to 300 kWh	7,536	11.2%	277	43.87	76.56	32.69	74.5%
300 to 350 kWh	7,187	10.7%	330	54.04	89.42	35.38	65.5%
350 to 400 kWh	6,065	9.0%	382	65.68	102.14	36.46	55.5%
400 to 450 kWh	4,988	7.4%	433	78.75	114.53	35.78	45.4%
450 to 500 kWh	3,814	5.7%	485	93.79	127.17	33.38	35.6%
500 to 600 kWh	5,647	8.4%	549	114.02	142.80	28.78	25.2%
600 to 700 kWh	3,780	5.6%	639	144.68	164.49	19.81	13.7%
700 to 800 kWh	2,703	4.0%	725	175.18	185.47	10.29	5.9%
800 to 900 kWh	2,170	3.2%	808	205.80	205.67	(0.13)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	228.17	(12.04)	-5.0%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	286.80	(43.50)	-13.2%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	408.28	(110.06)	-21.2%
2000 to 3000 kWh	399	0.6%	2,308	770.65	572.32	(198.33)	-25.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,056.37	(475.28)	-31.0%
Total	67,143	100.0%	476	106.37	125.07	18.70	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.40	6.92	126.3%
25 to 50 kWh	192	0.3%	39	7.50	18.10	10.60	141.3%
50 to 75 kWh	314	0.5%	67	10.86	23.84	12.98	119.5%
75 to 100 kWh	603	0.9%	92	14.52	29.06	14.54	100.1%
100 to 150 kWh	2,686	4.0%	130	20.24	37.02	16.78	82.9%
150 to 200 kWh	5,353	8.0%	179	27.63	46.99	19.36	70.1%
200 to 250 kWh	6,867	10.2%	226	34.94	56.73	21.79	62.4%
250 to 300 kWh	7,539	11.2%	273	42.23	66.38	24.15	57.2%
300 to 350 kWh	7,187	10.7%	320	49.58	75.93	26.35	53.1%
350 to 400 kWh	6,066	9.0%	367	57.25	85.56	28.31	49.4%
400 to 450 kWh	4,989	7.4%	415	65.24	95.50	30.26	46.4%
450 to 500 kWh	3,814	5.7%	463	73.63	105.44	31.81	43.2%
500 to 600 kWh	5,647	8.4%	542	88.58	121.68	33.10	37.4%
600 to 700 kWh	3,786	5.6%	654	112.23	144.69	32.46	28.9%
700 to 800 kWh	2,704	4.0%	770	140.69	168.44	27.75	19.7%
800 to 900 kWh	2,172	3.2%	888	174.23	192.60	18.37	10.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	214.25	7.59	3.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	267.41	(24.65)	-8.4%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	369.24	(91.19)	-19.8%
2000 to 3000 kWh	399	0.6%	2,326	657.28	486.46	(170.82)	-26.0%
>= 3000 kWh	126	0.2%	3,984	1,225.28	823.99	(401.29)	-32.8%
Total	67,185	100.0%	486	91.31	110.01	18.70	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.32	6.87	126.1%
25 to 50 kWh	192	0.3%	38	7.30	18.60	11.30	154.8%
50 to 75 kWh	314	0.5%	63	10.41	24.22	13.81	132.7%
75 to 100 kWh	603	0.9%	88	13.95	29.70	15.75	112.9%
100 to 150 kWh	2,686	4.0%	129	19.95	38.72	18.77	94.1%
150 to 200 kWh	5,353	8.0%	177	27.39	49.51	22.12	80.8%
200 to 250 kWh	6,867	10.2%	226	35.02	60.45	25.43	72.6%
250 to 300 kWh	7,539	11.2%	275	43.05	71.47	28.42	66.0%
300 to 350 kWh	7,187	10.7%	325	51.81	82.67	30.86	59.6%
350 to 400 kWh	6,066	9.0%	374	61.46	93.86	32.40	52.7%
400 to 450 kWh	4,989	7.4%	424	72.00	105.02	33.02	45.9%
450 to 500 kWh	3,814	5.7%	474	83.71	116.30	32.59	38.9%
500 to 600 kWh	5,648	8.4%	546	101.30	132.24	30.94	30.5%
600 to 700 kWh	3,786	5.6%	647	128.46	154.59	26.13	20.3%
700 to 800 kWh	2,704	4.0%	747	157.94	176.95	19.01	12.0%
800 to 900 kWh	2,172	3.2%	848	190.02	199.14	9.12	4.8%
900 to 1000 kWh	1,581	2.4%	947	223.45	221.22	(2.23)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	277.10	(34.09)	-11.0%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	388.78	(100.63)	-20.6%
2000 to 3000 kWh	399	0.6%	2,317	713.98	529.40	(184.58)	-25.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	940.26	(438.31)	-31.8%
Total	67,186	100.0%	481	98.84	117.53	18.70	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.32	7.04	133.3%
25 to 50 kWh	359	0.3%	36	6.68	18.83	12.15	181.9%
50 to 75 kWh	863	0.8%	63	10.03	25.11	15.08	150.3%
75 to 100 kWh	1,921	1.8%	87	13.55	30.83	17.28	127.5%
100 to 150 kWh	8,300	7.8%	123	19.08	39.42	20.34	106.6%
150 to 200 kWh	13,892	13.1%	168	26.06	50.11	24.05	92.3%
200 to 250 kWh	15,475	14.6%	215	33.59	61.30	27.71	82.5%
250 to 300 kWh	14,594	13.8%	263	41.94	72.74	30.80	73.4%
300 to 350 kWh	11,985	11.3%	313	52.04	84.83	32.79	63.0%
350 to 400 kWh	9,708	9.2%	363	63.73	96.80	33.07	51.9%
400 to 450 kWh	7,117	6.7%	414	77.81	109.08	31.27	40.2%
450 to 500 kWh	5,192	4.9%	462	93.01	120.82	27.81	29.9%
500 to 600 kWh	6,707	6.3%	530	115.74	137.06	21.32	18.4%
600 to 700 kWh	3,672	3.5%	620	147.30	158.76	11.46	7.8%
700 to 800 kWh	2,063	1.9%	706	178.62	179.57	0.95	0.5%
800 to 900 kWh	1,131	1.1%	791	210.09	200.16	(9.93)	-4.7%
900 to 1000 kWh	709	0.7%	881	243.70	222.50	(21.20)	-8.7%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	278.32	(51.18)	-15.5%
1500 to 2000 kWh	392	0.4%	1,622	522.76	405.15	(117.61)	-22.5%
2000 to 3000 kWh	230	0.2%	2,273	768.19	563.10	(205.09)	-26.7%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,063.65	(482.13)	-31.2%
Total	105,998	100.0%	334	67.05	90.09	23.04	34.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.79	7.23	130.0%
25 to 50 kWh	375	0.4%	42	7.57	18.83	11.26	148.7%
50 to 75 kWh	869	0.8%	66	10.54	23.73	13.19	125.1%
75 to 100 kWh	1,921	1.8%	91	14.26	29.00	14.74	103.4%
100 to 150 kWh	8,306	7.8%	133	20.58	37.56	16.98	82.5%
150 to 200 kWh	13,895	13.1%	184	28.44	48.12	19.68	69.2%
200 to 250 kWh	15,476	14.6%	235	36.30	58.53	22.23	61.2%
250 to 300 kWh	14,594	13.8%	286	44.40	69.02	24.62	55.5%
300 to 350 kWh	11,985	11.3%	335	52.38	79.10	26.72	51.0%
350 to 400 kWh	9,710	9.2%	385	60.84	89.38	28.54	46.9%
400 to 450 kWh	7,119	6.7%	435	69.66	99.54	29.88	42.9%
450 to 500 kWh	5,195	4.9%	485	79.37	109.90	30.53	38.5%
500 to 600 kWh	6,708	6.3%	561	95.22	125.50	30.28	31.8%
600 to 700 kWh	3,672	3.5%	670	121.16	147.89	26.73	22.1%
700 to 800 kWh	2,064	1.9%	783	152.70	171.03	18.33	12.0%
800 to 900 kWh	1,131	1.1%	899	187.87	194.91	7.04	3.7%
900 to 1000 kWh	709	0.7%	1,009	223.11	217.48	(5.63)	-2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	267.90	(37.45)	-12.3%
1500 to 2000 kWh	392	0.4%	1,813	494.87	381.97	(112.90)	-22.8%
2000 to 3000 kWh	230	0.2%	2,459	715.83	513.98	(201.85)	-28.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	929.16	(480.42)	-34.1%
Total	106,052	100.0%	361	63.00	84.34	21.34	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.56	7.14	131.7%
25 to 50 kWh	375	0.4%	39	7.13	18.83	11.70	164.1%
50 to 75 kWh	869	0.8%	64	10.29	24.42	14.13	137.3%
75 to 100 kWh	1,921	1.8%	89	13.90	29.92	16.02	115.3%
100 to 150 kWh	8,306	7.8%	128	19.83	38.49	18.66	94.1%
150 to 200 kWh	13,895	13.1%	176	27.25	49.11	21.86	80.2%
200 to 250 kWh	15,476	14.6%	225	34.94	59.92	24.98	71.5%
250 to 300 kWh	14,594	13.8%	274	43.17	70.88	27.71	64.2%
300 to 350 kWh	11,985	11.3%	324	52.21	81.96	29.75	57.0%
350 to 400 kWh	9,710	9.2%	374	62.28	93.10	30.82	49.5%
400 to 450 kWh	7,119	6.7%	424	73.73	104.31	30.58	41.5%
450 to 500 kWh	5,195	4.9%	474	86.19	115.36	29.17	33.8%
500 to 600 kWh	6,708	6.3%	545	105.48	131.28	25.80	24.5%
600 to 700 kWh	3,672	3.5%	645	134.23	153.33	19.10	14.2%
700 to 800 kWh	2,064	1.9%	744	165.66	175.30	9.64	5.8%
800 to 900 kWh	1,131	1.1%	845	198.98	197.54	(1.44)	-0.7%
900 to 1000 kWh	709	0.7%	945	233.40	219.99	(13.41)	-5.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	273.11	(44.31)	-14.0%
1500 to 2000 kWh	392	0.4%	1,718	508.83	393.57	(115.26)	-22.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	538.54	(203.47)	-27.4%
>= 3000 kWh	153	0.1%	4,412	1,478.13	996.85	(481.28)	-32.6%
Total	106,052	100.0%	347	65.02	87.21	22.19	34.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	12.05	6.85	131.7%
25 to 50 kWh	13	1.2%	45	8.88	20.93	12.05	135.7%
50 to 75 kWh	21	1.9%	53	9.25	22.80	13.55	146.5%
75 to 100 kWh	21	1.9%	76	12.41	28.41	16.00	128.9%
100 to 150 kWh	48	4.5%	113	17.92	37.19	19.27	107.5%
150 to 200 kWh	70	6.5%	159	25.28	48.41	23.13	91.5%
200 to 250 kWh	67	6.2%	195	30.33	57.05	26.72	88.1%
250 to 300 kWh	66	6.1%	248	38.64	70.58	31.94	82.7%
300 to 350 kWh	72	6.7%	268	43.06	75.48	32.42	75.3%
350 to 400 kWh	49	4.5%	370	60.44	100.19	39.75	65.8%
400 to 450 kWh	69	6.4%	383	62.32	104.26	41.94	67.3%
450 to 500 kWh	67	6.2%	434	71.59	116.86	45.27	63.2%
500 to 600 kWh	98	9.1%	531	92.82	140.50	47.68	51.4%
600 to 700 kWh	82	7.6%	649	122.38	170.80	48.42	39.6%
700 to 800 kWh	68	6.3%	810	161.20	210.31	49.11	30.5%
800 to 900 kWh	57	5.3%	895	187.72	231.33	43.61	23.2%
900 to 1000 kWh	40	3.7%	987	215.38	254.53	39.15	18.2%
1000 to 1500 kWh	118	10.9%	1,325	330.16	338.42	8.26	2.5%
1500 to 2000 kWh	30	2.8%	1,978	569.40	501.96	(67.44)	-11.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	765.63	(206.16)	-21.2%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,015.57	(341.20)	-25.1%
Total	1,078	100.0%	589	127.09	155.47	28.38	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	13.02	7.28	126.8%
25 to 50 kWh	13	1.2%	31	7.12	16.42	9.30	130.6%
50 to 75 kWh	21	1.9%	70	11.32	24.44	13.12	115.9%
75 to 100 kWh	21	1.9%	97	15.50	30.01	14.51	93.6%
100 to 150 kWh	48	4.5%	143	22.06	39.40	17.34	78.6%
150 to 200 kWh	70	6.5%	189	29.60	48.95	19.35	65.4%
200 to 250 kWh	67	6.2%	256	40.00	62.72	22.72	56.8%
250 to 300 kWh	66	6.1%	306	47.77	73.02	25.25	52.9%
300 to 350 kWh	72	6.7%	375	59.52	87.12	27.60	46.4%
350 to 400 kWh	49	4.5%	379	60.92	87.84	26.92	44.2%
400 to 450 kWh	69	6.4%	464	75.46	105.22	29.76	39.4%
450 to 500 kWh	67	6.2%	516	84.33	116.17	31.84	37.8%
500 to 600 kWh	98	9.1%	563	96.06	125.76	29.70	30.9%
600 to 700 kWh	82	7.6%	638	110.32	140.99	30.67	27.8%
700 to 800 kWh	68	6.3%	687	116.97	150.98	34.01	29.1%
800 to 900 kWh	57	5.3%	796	141.63	173.65	32.02	22.6%
900 to 1000 kWh	40	3.7%	924	175.28	199.64	24.36	13.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	227.19	15.82	7.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	307.46	(27.44)	-8.2%
2000 to 3000 kWh	6	0.6%	1,563	371.79	330.98	(40.81)	-11.0%
>= 3000 kWh	2	0.2%	3,400	995.81	711.72	(284.09)	-28.5%
Total	1,078	100.0%	552	100.68	123.35	22.67	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.54	7.07	129.3%
25 to 50 kWh	13	1.2%	38	7.98	18.63	10.65	133.5%
50 to 75 kWh	21	1.9%	61	10.28	23.62	13.34	129.8%
75 to 100 kWh	21	1.9%	86	13.94	29.21	15.27	109.5%
100 to 150 kWh	48	4.5%	128	19.99	38.30	18.31	91.6%
150 to 200 kWh	70	6.5%	174	27.44	48.68	21.24	77.4%
200 to 250 kWh	67	6.2%	225	35.16	59.88	24.72	70.3%
250 to 300 kWh	66	6.1%	277	43.21	71.80	28.59	66.2%
300 to 350 kWh	72	6.7%	321	51.29	81.30	30.01	58.5%
350 to 400 kWh	49	4.5%	374	60.68	94.02	33.34	54.9%
400 to 450 kWh	69	6.4%	423	68.87	104.74	35.87	52.1%
450 to 500 kWh	67	6.2%	475	77.96	116.51	38.55	49.4%
500 to 600 kWh	98	9.1%	547	94.43	133.15	38.72	41.0%
600 to 700 kWh	82	7.6%	643	116.37	155.96	39.59	34.0%
700 to 800 kWh	68	6.3%	749	139.14	180.72	41.58	29.9%
800 to 900 kWh	57	5.3%	846	164.78	202.61	37.83	23.0%
900 to 1000 kWh	40	3.7%	955	195.33	227.09	31.76	16.3%
1000 to 1500 kWh	118	10.9%	1,192	270.77	282.80	12.03	4.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	404.71	(47.44)	-10.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	548.30	(123.49)	-18.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	863.64	(312.65)	-26.6%
Total	1,078	100.0%	571	113.90	139.43	25.53	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.36	6.96	128.9%
25 to 50 kWh	43	1.3%	40	7.03	19.82	12.79	181.9%
50 to 75 kWh	45	1.4%	59	9.80	24.33	14.53	148.3%
75 to 100 kWh	59	1.8%	91	14.24	31.83	17.59	123.5%
100 to 150 kWh	104	3.2%	131	20.37	41.44	21.07	103.4%
150 to 200 kWh	79	2.4%	165	25.62	49.63	24.01	93.7%
200 to 250 kWh	78	2.4%	211	32.68	60.60	27.92	85.4%
250 to 300 kWh	90	2.8%	260	40.10	72.50	32.40	80.8%
300 to 350 kWh	84	2.6%	297	46.30	81.19	34.89	75.4%
350 to 400 kWh	103	3.2%	339	53.43	91.52	38.09	71.3%
400 to 450 kWh	126	3.9%	405	64.70	107.37	42.67	66.0%
450 to 500 kWh	118	3.6%	452	72.33	119.35	47.02	65.0%
500 to 600 kWh	280	8.6%	518	85.19	135.08	49.89	58.6%
600 to 700 kWh	290	8.9%	604	104.03	156.22	52.19	50.2%
700 to 800 kWh	298	9.2%	705	129.25	180.88	51.63	39.9%
800 to 900 kWh	263	8.1%	801	157.87	204.16	46.29	29.3%
900 to 1000 kWh	225	6.9%	891	187.97	227.01	39.04	20.8%
1000 to 1500 kWh	675	20.8%	1,133	272.95	285.13	12.18	4.5%
1500 to 2000 kWh	155	4.8%	1,609	450.60	400.29	(50.31)	-11.2%
2000 to 3000 kWh	55	1.7%	2,346	727.49	583.21	(144.28)	-19.8%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,003.26	(387.57)	-27.9%
Total	3,241	100.0%	730	161.26	187.08	25.82	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.13	6.68	122.6%
25 to 50 kWh	43	1.3%	32	6.61	16.79	10.18	154.0%
50 to 75 kWh	45	1.4%	62	10.33	22.86	12.53	121.3%
75 to 100 kWh	59	1.8%	86	13.57	27.67	14.10	103.9%
100 to 150 kWh	104	3.2%	120	18.87	34.72	15.85	84.0%
150 to 200 kWh	79	2.4%	185	29.50	48.03	18.53	62.8%
200 to 250 kWh	78	2.4%	239	37.14	59.04	21.90	59.0%
250 to 300 kWh	90	2.8%	291	44.87	69.85	24.98	55.7%
300 to 350 kWh	84	2.6%	353	55.65	82.68	27.03	48.6%
350 to 400 kWh	104	3.2%	409	63.88	94.19	30.31	47.4%
400 to 450 kWh	126	3.9%	448	69.88	102.33	32.45	46.4%
450 to 500 kWh	118	3.6%	500	78.93	112.85	33.92	43.0%
500 to 600 kWh	280	8.6%	583	91.97	129.90	37.93	41.2%
600 to 700 kWh	291	9.0%	693	110.34	152.69	42.35	38.4%
700 to 800 kWh	298	9.2%	793	128.20	172.98	44.78	34.9%
800 to 900 kWh	263	8.1%	896	147.67	194.42	46.75	31.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	216.25	44.54	25.9%
1000 to 1500 kWh	675	20.8%	1,237	230.01	264.04	34.03	14.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	365.05	(17.34)	-4.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	486.83	(95.13)	-16.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	874.05	(359.31)	-29.1%
Total	3,244	100.0%	804	146.53	175.16	28.63	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.25	6.83	126.0%
25 to 50 kWh	43	1.3%	36	6.82	18.31	11.49	168.5%
50 to 75 kWh	45	1.4%	61	10.06	23.60	13.54	134.6%
75 to 100 kWh	59	1.8%	88	13.90	29.75	15.85	114.0%
100 to 150 kWh	104	3.2%	125	19.62	38.08	18.46	94.1%
150 to 200 kWh	79	2.4%	175	27.56	48.83	21.27	77.2%
200 to 250 kWh	78	2.4%	225	34.91	59.82	24.91	71.4%
250 to 300 kWh	90	2.8%	275	42.49	71.17	28.68	67.5%
300 to 350 kWh	84	2.6%	325	50.96	81.94	30.98	60.8%
350 to 400 kWh	104	3.2%	374	58.65	92.85	34.20	58.3%
400 to 450 kWh	126	3.9%	426	67.28	104.85	37.57	55.8%
450 to 500 kWh	118	3.6%	476	75.62	116.11	40.49	53.5%
500 to 600 kWh	280	8.6%	550	88.58	132.49	43.91	49.6%
600 to 700 kWh	291	9.0%	649	107.19	154.46	47.27	44.1%
700 to 800 kWh	298	9.2%	749	128.72	176.93	48.21	37.5%
800 to 900 kWh	263	8.1%	848	152.77	199.29	46.52	30.5%
900 to 1000 kWh	225	6.9%	947	179.83	221.63	41.80	23.2%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.60	23.09	9.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	382.61	(33.78)	-8.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	535.17	(119.77)	-18.3%
>= 3000 kWh	10	0.3%	4,167	1,312.09	938.66	(373.43)	-28.5%
Total	3,244	100.0%	767	153.92	181.14	27.22	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.38	7.11	134.9%
25 to 50 kWh	6,730	0.8%	36	6.95	18.48	11.53	165.9%
50 to 75 kWh	9,162	1.0%	61	11.11	24.42	13.31	119.8%
75 to 100 kWh	13,293	1.5%	87	15.50	30.49	14.99	96.7%
100 to 150 kWh	42,548	4.8%	125	22.19	39.59	17.40	78.4%
150 to 200 kWh	61,736	7.0%	173	30.81	51.16	20.35	66.0%
200 to 250 kWh	72,486	8.2%	223	39.91	63.06	23.15	58.0%
250 to 300 kWh	77,280	8.7%	273	49.91	75.32	25.41	50.9%
300 to 350 kWh	76,989	8.7%	326	61.38	87.90	26.52	43.2%
350 to 400 kWh	72,822	8.2%	378	74.86	100.56	25.70	34.3%
400 to 450 kWh	65,248	7.4%	432	91.31	113.62	22.31	24.4%
450 to 500 kWh	57,849	6.5%	486	110.29	126.78	16.49	15.0%
500 to 600 kWh	92,528	10.4%	564	140.23	145.68	5.45	3.9%
600 to 700 kWh	66,335	7.5%	671	183.76	171.96	(11.80)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	198.29	(30.14)	-13.2%
800 to 900 kWh	31,770	3.6%	883	272.93	224.22	(48.71)	-17.8%
900 to 1000 kWh	21,876	2.5%	990	318.53	250.53	(68.00)	-21.3%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	312.15	(113.48)	-26.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	444.11	(214.93)	-32.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	617.23	(351.89)	-36.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,094.13	(734.29)	-40.2%
Total	886,310	100.0%	500	133.90	130.52	(3.38)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.36	7.07	133.6%
25 to 50 kWh	6,811	0.8%	40	7.59	18.37	10.78	142.0%
50 to 75 kWh	9,231	1.0%	65	11.87	23.63	11.76	99.1%
75 to 100 kWh	13,372	1.5%	90	16.19	28.75	12.56	77.6%
100 to 150 kWh	42,691	4.8%	129	23.11	36.80	13.69	59.2%
150 to 200 kWh	61,860	7.0%	179	32.05	47.08	15.03	46.9%
200 to 250 kWh	72,568	8.2%	229	41.07	57.26	16.19	39.4%
250 to 300 kWh	77,355	8.7%	277	50.26	67.22	16.96	33.7%
300 to 350 kWh	77,048	8.7%	324	59.94	76.97	17.03	28.4%
350 to 400 kWh	72,869	8.2%	371	70.81	86.73	15.92	22.5%
400 to 450 kWh	65,292	7.4%	417	82.98	96.19	13.21	15.9%
450 to 500 kWh	57,890	6.5%	463	96.94	105.63	8.69	9.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.62	(0.16)	-0.1%
600 to 700 kWh	66,389	7.5%	623	152.79	138.56	(14.23)	-9.3%
700 to 800 kWh	46,010	5.2%	716	187.31	157.58	(29.73)	-15.9%
800 to 900 kWh	31,797	3.6%	811	223.45	177.16	(46.29)	-20.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	196.23	(63.06)	-24.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	242.70	(104.20)	-30.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	342.64	(195.20)	-36.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	471.38	(317.29)	-40.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	869.43	(690.28)	-44.3%
Total	887,476	100.0%	473	115.26	107.64	(7.62)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.37	7.09	134.3%
25 to 50 kWh	6,812	0.8%	38	7.27	18.43	11.16	153.5%
50 to 75 kWh	9,231	1.0%	63	11.49	24.03	12.54	109.1%
75 to 100 kWh	13,372	1.5%	88	15.85	29.62	13.77	86.9%
100 to 150 kWh	42,691	4.8%	127	22.65	38.20	15.55	68.7%
150 to 200 kWh	61,860	7.0%	176	31.43	49.12	17.69	56.3%
200 to 250 kWh	72,568	8.2%	226	40.49	60.16	19.67	48.6%
250 to 300 kWh	77,355	8.7%	275	50.08	71.27	21.19	42.3%
300 to 350 kWh	77,049	8.7%	325	60.66	82.44	21.78	35.9%
350 to 400 kWh	72,869	8.2%	375	72.83	93.65	20.82	28.6%
400 to 450 kWh	65,292	7.4%	424	87.15	104.91	17.76	20.4%
450 to 500 kWh	57,890	6.5%	474	103.62	116.21	12.59	12.2%
500 to 600 kWh	92,595	10.4%	547	130.01	132.66	2.65	2.0%
600 to 700 kWh	66,389	7.5%	647	168.28	155.27	(13.01)	-7.7%
700 to 800 kWh	46,010	5.2%	747	207.88	177.95	(29.93)	-14.4%
800 to 900 kWh	31,797	3.6%	847	248.20	200.70	(47.50)	-19.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	223.39	(65.54)	-22.7%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	277.44	(108.84)	-28.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	393.39	(205.07)	-34.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	544.34	(334.61)	-38.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	981.98	(712.33)	-42.0%
Total	887,486	100.0%	486	124.55	119.06	(5.49)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.34	7.07	134.2%
25 to 50 kWh	2,340	0.7%	35	6.82	18.23	11.41	167.3%
50 to 75 kWh	2,545	0.7%	60	10.90	23.94	13.04	119.6%
75 to 100 kWh	3,127	0.9%	85	15.31	30.00	14.69	96.0%
100 to 150 kWh	9,914	2.9%	125	22.34	39.69	17.35	77.7%
150 to 200 kWh	16,259	4.8%	177	31.51	52.14	20.63	65.5%
200 to 250 kWh	21,694	6.3%	229	40.94	64.66	23.72	57.9%
250 to 300 kWh	25,714	7.5%	282	51.18	77.49	26.31	51.4%
300 to 350 kWh	28,023	8.2%	336	62.92	90.74	27.82	44.2%
350 to 400 kWh	28,003	8.2%	390	76.28	103.89	27.61	36.2%
400 to 450 kWh	26,837	7.8%	446	92.14	117.36	25.22	27.4%
450 to 500 kWh	24,804	7.3%	502	110.78	131.14	20.36	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	150.62	9.77	6.9%
600 to 700 kWh	31,251	9.1%	691	185.24	177.45	(7.79)	-4.2%
700 to 800 kWh	22,184	6.5%	799	230.74	204.19	(26.55)	-11.5%
800 to 900 kWh	15,593	4.6%	904	275.20	229.93	(45.27)	-16.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	256.04	(64.58)	-20.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	315.57	(109.25)	-25.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	445.66	(209.16)	-31.9%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	614.40	(341.09)	-35.7%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,075.74	(720.81)	-40.1%
Total	342,053	100.0%	561	150.40	145.75	(4.65)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.30	7.02	133.0%
25 to 50 kWh	2,362	0.7%	40	7.58	18.35	10.77	142.1%
50 to 75 kWh	2,571	0.8%	66	12.07	23.79	11.72	97.1%
75 to 100 kWh	3,167	0.9%	91	16.42	28.90	12.48	76.0%
100 to 150 kWh	9,990	2.9%	129	23.13	36.74	13.61	58.8%
150 to 200 kWh	16,318	4.8%	177	31.61	46.56	14.95	47.3%
200 to 250 kWh	21,729	6.3%	224	40.12	56.24	16.12	40.2%
250 to 300 kWh	25,754	7.5%	269	48.65	65.70	17.05	35.0%
300 to 350 kWh	28,046	8.2%	314	57.41	74.93	17.52	30.5%
350 to 400 kWh	28,025	8.2%	359	67.12	84.25	17.13	25.5%
400 to 450 kWh	26,861	7.8%	404	77.87	93.40	15.53	19.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.41	12.17	13.5%
500 to 600 kWh	41,404	12.1%	514	111.55	116.11	4.56	4.1%
600 to 700 kWh	31,282	9.1%	603	142.82	134.50	(8.32)	-5.8%
700 to 800 kWh	22,198	6.5%	695	176.23	153.28	(22.95)	-13.0%
800 to 900 kWh	15,608	4.6%	791	211.78	172.95	(38.83)	-18.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	191.93	(55.17)	-22.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	238.00	(95.42)	-28.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	339.42	(185.24)	-35.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	464.28	(303.40)	-39.5%
>= 3000 kWh	650	0.2%	4,098	1,514.50	848.28	(666.22)	-44.0%
Total	342,578	100.0%	503	121.29	113.62	(7.67)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.32	7.05	133.8%
25 to 50 kWh	2,363	0.7%	37	7.20	18.29	11.09	154.0%
50 to 75 kWh	2,571	0.8%	63	11.48	23.87	12.39	107.9%
75 to 100 kWh	3,167	0.9%	88	15.87	29.45	13.58	85.6%
100 to 150 kWh	9,990	2.9%	127	22.74	38.21	15.47	68.0%
150 to 200 kWh	16,318	4.8%	177	31.56	49.35	17.79	56.4%
200 to 250 kWh	21,729	6.3%	226	40.53	60.45	19.92	49.1%
250 to 300 kWh	25,754	7.5%	276	49.92	71.60	21.68	43.4%
300 to 350 kWh	28,047	8.2%	325	60.17	82.84	22.67	37.7%
350 to 400 kWh	28,025	8.2%	375	71.70	94.08	22.38	31.2%
400 to 450 kWh	26,861	7.8%	425	85.01	105.39	20.38	24.0%
450 to 500 kWh	24,821	7.2%	475	100.51	116.78	16.27	16.2%
500 to 600 kWh	41,405	12.1%	548	126.21	133.37	7.16	5.7%
600 to 700 kWh	31,282	9.1%	647	164.04	155.99	(8.05)	-4.9%
700 to 800 kWh	22,198	6.5%	747	203.50	178.74	(24.76)	-12.2%
800 to 900 kWh	15,608	4.6%	847	243.51	201.45	(42.06)	-17.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	224.00	(59.88)	-21.1%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	276.81	(102.33)	-27.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	392.57	(197.21)	-33.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	539.39	(322.25)	-37.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	962.17	(693.56)	-41.9%
Total	342,588	100.0%	531	135.81	129.66	(6.15)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.41	7.16	136.4%
25 to 50 kWh	4,116	0.8%	36	6.92	18.50	11.58	167.3%
50 to 75 kWh	6,326	1.2%	62	11.17	24.59	13.42	120.1%
75 to 100 kWh	9,874	1.9%	87	15.54	30.61	15.07	97.0%
100 to 150 kWh	32,110	6.0%	124	22.15	39.57	17.42	78.6%
150 to 200 kWh	45,014	8.5%	172	30.57	50.81	20.24	66.2%
200 to 250 kWh	50,334	9.5%	220	39.48	62.38	22.90	58.0%
250 to 300 kWh	51,100	9.6%	270	49.30	74.25	24.95	50.6%
300 to 350 kWh	48,487	9.1%	320	60.53	86.28	25.75	42.5%
350 to 400 kWh	44,300	8.3%	370	74.03	98.47	24.44	33.0%
400 to 450 kWh	37,833	7.1%	422	90.92	111.02	20.10	22.1%
450 to 500 kWh	32,447	6.1%	474	110.24	123.46	13.22	12.0%
500 to 600 kWh	49,981	9.4%	549	140.28	141.56	1.28	0.9%
600 to 700 kWh	33,991	6.4%	653	183.55	166.91	(16.64)	-9.1%
700 to 800 kWh	22,764	4.3%	757	228.06	192.47	(35.59)	-15.6%
800 to 900 kWh	15,354	2.9%	863	273.34	218.48	(54.86)	-20.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	245.04	(74.61)	-23.3%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	308.99	(121.90)	-28.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	443.57	(223.58)	-33.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	618.58	(360.40)	-36.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,103.42	(742.60)	-40.2%
Total	532,090	100.0%	457	122.53	119.90	(2.63)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.42	7.14	135.2%
25 to 50 kWh	4,175	0.8%	40	7.63	18.49	10.86	142.3%
50 to 75 kWh	6,368	1.2%	65	11.81	23.61	11.80	99.9%
75 to 100 kWh	9,913	1.9%	90	16.11	28.72	12.61	78.3%
100 to 150 kWh	32,175	6.0%	129	23.10	36.83	13.73	59.4%
150 to 200 kWh	45,078	8.5%	180	32.20	47.27	15.07	46.8%
200 to 250 kWh	50,380	9.5%	231	41.46	57.68	16.22	39.1%
250 to 300 kWh	51,134	9.6%	280	51.02	67.95	16.93	33.2%
300 to 350 kWh	48,522	9.1%	330	61.36	78.13	16.77	27.3%
350 to 400 kWh	44,324	8.3%	379	73.12	88.28	15.16	20.7%
400 to 450 kWh	37,853	7.1%	427	86.60	98.12	11.52	13.3%
450 to 500 kWh	32,470	6.1%	475	102.15	108.05	5.90	5.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.51	(4.39)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	142.24	(20.43)	-12.6%
700 to 800 kWh	22,778	4.3%	736	199.59	161.79	(37.80)	-18.9%
800 to 900 kWh	15,366	2.9%	831	237.32	181.33	(55.99)	-23.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	200.47	(73.83)	-26.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	247.12	(117.38)	-32.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	344.91	(207.31)	-37.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	475.89	(328.48)	-40.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	878.75	(702.13)	-44.4%
Total	532,714	100.0%	451	110.77	103.15	(7.62)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.42	7.15	135.7%
25 to 50 kWh	4,175	0.8%	38	7.28	18.49	11.21	154.0%
50 to 75 kWh	6,368	1.2%	64	11.49	24.10	12.61	109.7%
75 to 100 kWh	9,913	1.9%	89	15.83	29.66	13.83	87.4%
100 to 150 kWh	32,175	6.0%	127	22.63	38.20	15.57	68.8%
150 to 200 kWh	45,078	8.5%	176	31.38	49.04	17.66	56.3%
200 to 250 kWh	50,380	9.5%	225	40.47	60.03	19.56	48.3%
250 to 300 kWh	51,134	9.6%	275	50.16	71.10	20.94	41.7%
300 to 350 kWh	48,522	9.1%	325	60.95	82.21	21.26	34.9%
350 to 400 kWh	44,324	8.3%	375	73.58	93.38	19.80	26.9%
400 to 450 kWh	37,853	7.1%	424	88.76	104.57	15.81	17.8%
450 to 500 kWh	32,470	6.1%	474	106.20	115.76	9.56	9.0%
500 to 600 kWh	50,016	9.4%	547	133.59	132.04	(1.55)	-1.2%
600 to 700 kWh	34,013	6.4%	647	173.11	154.58	(18.53)	-10.7%
700 to 800 kWh	22,778	4.3%	747	213.83	177.13	(36.70)	-17.2%
800 to 900 kWh	15,366	2.9%	847	255.34	199.91	(55.43)	-21.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	222.76	(74.23)	-25.0%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	278.06	(119.64)	-30.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	394.25	(215.44)	-35.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	547.27	(344.45)	-38.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	991.31	(722.40)	-42.2%
Total	532,714	100.0%	454	116.63	111.51	(5.12)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.47	7.03	129.2%
25 to 50 kWh	240	2.4%	43	8.24	20.40	12.16	147.6%
50 to 75 kWh	249	2.5%	65	11.99	25.65	13.66	113.9%
75 to 100 kWh	235	2.3%	89	16.50	31.94	15.44	93.6%
100 to 150 kWh	398	3.9%	125	22.51	40.07	17.56	78.0%
150 to 200 kWh	319	3.2%	171	30.44	50.92	20.48	67.3%
200 to 250 kWh	324	3.2%	220	39.38	62.73	23.35	59.3%
250 to 300 kWh	327	3.2%	264	47.64	73.42	25.78	54.1%
300 to 350 kWh	346	3.4%	314	57.10	85.58	28.48	49.9%
350 to 400 kWh	425	4.2%	367	67.86	98.56	30.70	45.2%
400 to 450 kWh	456	4.5%	418	78.03	111.05	33.02	42.3%
450 to 500 kWh	491	4.9%	477	92.28	125.63	33.35	36.1%
500 to 600 kWh	996	9.8%	561	115.48	146.02	30.54	26.4%
600 to 700 kWh	954	9.4%	663	146.67	171.04	24.37	16.6%
700 to 800 kWh	915	9.0%	774	185.13	198.01	12.88	7.0%
800 to 900 kWh	728	7.2%	863	218.92	220.04	1.12	0.5%
900 to 1000 kWh	545	5.4%	968	260.55	245.77	(14.78)	-5.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	304.67	(54.86)	-15.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	424.21	(145.98)	-25.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	613.44	(288.18)	-32.0%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,072.34	(657.99)	-38.0%
Total	10,121	100.0%	660	172.23	170.44	(1.78)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.10	6.67	122.8%
25 to 50 kWh	240	2.4%	32	7.08	16.76	9.68	136.7%
50 to 75 kWh	250	2.5%	59	11.12	22.22	11.10	99.8%
75 to 100 kWh	235	2.3%	85	15.92	27.68	11.76	73.9%
100 to 150 kWh	400	3.9%	123	22.42	35.32	12.90	57.5%
150 to 200 kWh	320	3.2%	180	33.35	47.04	13.69	41.0%
200 to 250 kWh	325	3.2%	233	42.55	57.86	15.31	36.0%
250 to 300 kWh	328	3.2%	286	53.16	68.98	15.82	29.8%
300 to 350 kWh	347	3.4%	334	62.51	78.81	16.30	26.1%
350 to 400 kWh	426	4.2%	383	71.75	88.86	17.11	23.8%
400 to 450 kWh	456	4.5%	432	81.68	99.06	17.38	21.3%
450 to 500 kWh	492	4.9%	475	92.13	107.92	15.79	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.06	14.59	13.7%
600 to 700 kWh	955	9.4%	635	130.72	140.82	10.10	7.7%
700 to 800 kWh	917	9.0%	723	155.71	158.89	3.18	2.0%
800 to 900 kWh	728	7.2%	832	187.82	181.22	(6.60)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	200.33	(14.80)	-6.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	249.02	(42.39)	-14.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	351.25	(126.63)	-26.5%
2000 to 3000 kWh	115	1.1%	2,254	712.06	471.73	(240.33)	-33.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	819.21	(575.29)	-41.3%
Total	10,138	100.0%	638	147.95	141.17	(6.79)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.28	6.85	126.2%
25 to 50 kWh	240	2.4%	37	7.66	18.58	10.92	142.6%
50 to 75 kWh	250	2.5%	62	11.55	23.93	12.38	107.2%
75 to 100 kWh	235	2.3%	87	16.21	29.82	13.61	84.0%
100 to 150 kWh	400	3.9%	124	22.47	37.69	15.22	67.7%
150 to 200 kWh	320	3.2%	175	31.89	48.99	17.10	53.6%
200 to 250 kWh	325	3.2%	226	40.96	60.30	19.34	47.2%
250 to 300 kWh	328	3.2%	275	50.40	71.20	20.80	41.3%
300 to 350 kWh	347	3.4%	324	59.80	82.20	22.40	37.5%
350 to 400 kWh	426	4.2%	375	69.80	93.72	23.92	34.3%
400 to 450 kWh	456	4.5%	425	79.85	105.06	25.21	31.6%
450 to 500 kWh	492	4.9%	476	92.21	116.79	24.58	26.7%
500 to 600 kWh	997	9.8%	550	110.98	133.55	22.57	20.3%
600 to 700 kWh	955	9.4%	649	138.70	155.94	17.24	12.4%
700 to 800 kWh	917	9.0%	748	170.43	178.46	8.03	4.7%
800 to 900 kWh	728	7.2%	847	203.40	200.66	(2.74)	-1.3%
900 to 1000 kWh	545	5.4%	947	237.84	223.05	(14.79)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	276.88	(48.63)	-14.9%
1500 to 2000 kWh	314	3.1%	1,684	524.04	387.73	(136.31)	-26.0%
2000 to 3000 kWh	115	1.1%	2,364	806.98	542.69	(264.29)	-32.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	945.77	(616.64)	-39.5%
Total	10,138	100.0%	649	160.06	155.78	(4.28)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.98	6.64	124.3%
25 to 50 kWh	34	1.7%	44	9.12	20.68	11.56	126.8%
50 to 75 kWh	42	2.1%	50	10.01	22.25	12.24	122.3%
75 to 100 kWh	57	2.8%	78	14.55	29.04	14.49	99.6%
100 to 150 kWh	126	6.2%	107	19.39	35.66	16.27	83.9%
150 to 200 kWh	144	7.0%	167	30.09	50.50	20.41	67.8%
200 to 250 kWh	134	6.5%	202	36.27	58.94	22.67	62.5%
250 to 300 kWh	139	6.8%	245	44.33	70.01	25.68	57.9%
300 to 350 kWh	133	6.5%	298	55.13	82.99	27.86	50.5%
350 to 400 kWh	94	4.6%	383	73.22	103.97	30.75	42.0%
400 to 450 kWh	122	6.0%	405	79.05	110.12	31.07	39.3%
450 to 500 kWh	107	5.2%	478	95.89	128.03	32.14	33.5%
500 to 600 kWh	177	8.7%	574	122.48	151.85	29.37	24.0%
600 to 700 kWh	139	6.8%	690	156.70	181.13	24.43	15.6%
700 to 800 kWh	117	5.7%	832	199.44	215.71	16.27	8.2%
800 to 900 kWh	95	4.6%	955	248.31	245.94	(2.37)	-1.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	272.30	(12.15)	-4.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	346.19	(56.50)	-14.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	500.95	(162.05)	-24.4%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	698.88	(314.23)	-31.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	844.08	(434.32)	-34.0%
Total	2,046	100.0%	560	142.48	148.37	5.88	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	12.07	6.64	122.3%
25 to 50 kWh	34	1.7%	32	7.41	16.77	9.36	126.3%
50 to 75 kWh	42	2.1%	71	13.46	24.86	11.40	84.7%
75 to 100 kWh	57	2.8%	95	17.43	29.68	12.25	70.3%
100 to 150 kWh	126	6.2%	146	26.56	40.24	13.68	51.5%
150 to 200 kWh	144	7.0%	186	33.81	48.40	14.59	43.2%
200 to 250 kWh	134	6.5%	247	44.87	60.92	16.05	35.8%
250 to 300 kWh	139	6.8%	305	57.65	72.87	15.22	26.4%
300 to 350 kWh	133	6.5%	345	65.77	81.11	15.34	23.3%
350 to 400 kWh	94	4.6%	366	71.58	85.49	13.91	19.4%
400 to 450 kWh	122	6.0%	444	89.20	101.38	12.18	13.7%
450 to 500 kWh	107	5.2%	472	92.60	107.34	14.74	15.9%
500 to 600 kWh	177	8.7%	520	108.14	116.97	8.83	8.2%
600 to 700 kWh	139	6.8%	605	129.53	134.31	4.78	3.7%
700 to 800 kWh	117	5.7%	663	144.57	146.26	1.69	1.2%
800 to 900 kWh	95	4.6%	735	165.22	161.30	(3.92)	-2.4%
900 to 1000 kWh	75	3.7%	849	205.44	184.35	(21.09)	-10.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	218.45	(37.10)	-14.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	305.34	(107.92)	-26.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	354.55	(176.88)	-33.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,033.13	(807.71)	-43.9%
Total	2,046	100.0%	493	112.39	111.30	(1.09)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	12.03	6.64	123.2%
25 to 50 kWh	34	1.7%	38	8.26	18.71	10.45	126.5%
50 to 75 kWh	42	2.1%	61	11.73	23.55	11.82	100.8%
75 to 100 kWh	57	2.8%	87	15.99	29.36	13.37	83.6%
100 to 150 kWh	126	6.2%	126	22.98	37.95	14.97	65.1%
150 to 200 kWh	144	7.0%	176	31.95	49.45	17.50	54.8%
200 to 250 kWh	134	6.5%	224	40.56	59.93	19.37	47.8%
250 to 300 kWh	139	6.8%	275	50.99	71.44	20.45	40.1%
300 to 350 kWh	133	6.5%	322	60.45	82.05	21.60	35.7%
350 to 400 kWh	94	4.6%	375	72.40	94.73	22.33	30.8%
400 to 450 kWh	122	6.0%	425	84.12	105.75	21.63	25.7%
450 to 500 kWh	107	5.2%	475	94.24	117.68	23.44	24.9%
500 to 600 kWh	177	8.7%	547	115.32	134.43	19.11	16.6%
600 to 700 kWh	139	6.8%	648	143.15	157.78	14.63	10.2%
700 to 800 kWh	117	5.7%	748	172.04	181.03	8.99	5.2%
800 to 900 kWh	95	4.6%	845	206.88	203.73	(3.15)	-1.5%
900 to 1000 kWh	75	3.7%	952	244.94	228.32	(16.62)	-6.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	282.35	(46.80)	-14.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	403.14	(134.99)	-25.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	526.71	(245.56)	-31.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	938.61	(621.01)	-39.8%
Total	2,046	100.0%	526	127.45	129.85	2.40	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.34	7.09	135.0%
25 to 50 kWh	2,150	0.8%	35	6.74	18.16	11.42	169.4%
50 to 75 kWh	2,235	0.8%	60	10.84	23.85	13.01	120.0%
75 to 100 kWh	2,526	0.9%	85	15.31	29.92	14.61	95.4%
100 to 150 kWh	7,229	2.6%	125	22.25	39.42	17.17	77.2%
150 to 200 kWh	10,912	4.0%	178	31.64	52.20	20.56	65.0%
200 to 250 kWh	14,831	5.4%	230	41.19	64.89	23.70	57.5%
250 to 300 kWh	18,178	6.6%	284	51.45	77.87	26.42	51.4%
300 to 350 kWh	20,836	7.6%	338	63.14	91.20	28.06	44.4%
350 to 400 kWh	21,938	8.0%	392	76.43	104.38	27.95	36.6%
400 to 450 kWh	21,849	7.9%	448	92.43	118.00	25.57	27.7%
450 to 500 kWh	20,990	7.6%	505	111.25	131.86	20.61	18.5%
500 to 600 kWh	35,727	13.0%	587	142.34	151.85	9.51	6.7%
600 to 700 kWh	27,471	10.0%	698	187.81	179.23	(8.58)	-4.6%
700 to 800 kWh	19,481	7.1%	810	234.79	206.79	(28.00)	-11.9%
800 to 900 kWh	13,423	4.9%	919	281.45	233.86	(47.59)	-16.9%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	260.87	(67.50)	-20.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	321.95	(113.08)	-26.0%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	457.89	(217.00)	-32.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	626.13	(349.98)	-35.9%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,080.38	(727.20)	-40.2%
Total	274,910	100.0%	581	157.26	150.80	(6.46)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.30	7.04	133.8%
25 to 50 kWh	2,170	0.8%	40	7.52	18.37	10.85	144.3%
50 to 75 kWh	2,257	0.8%	66	12.03	23.79	11.76	97.8%
75 to 100 kWh	2,564	0.9%	91	16.37	28.86	12.49	76.3%
100 to 150 kWh	7,304	2.7%	129	23.07	36.63	13.56	58.8%
150 to 200 kWh	10,965	4.0%	176	31.52	46.35	14.83	47.0%
200 to 250 kWh	14,862	5.4%	222	40.08	56.01	15.93	39.7%
250 to 300 kWh	18,215	6.6%	268	48.67	65.41	16.74	34.4%
300 to 350 kWh	20,859	7.6%	312	57.52	74.59	17.07	29.7%
350 to 400 kWh	21,959	8.0%	357	67.45	83.88	16.43	24.4%
400 to 450 kWh	21,872	7.9%	401	78.49	92.92	14.43	18.4%
450 to 500 kWh	21,007	7.6%	445	91.21	101.86	10.65	11.7%
500 to 600 kWh	35,757	13.0%	510	113.03	115.22	2.19	1.9%
600 to 700 kWh	27,496	10.0%	597	144.62	133.10	(11.52)	-8.0%
700 to 800 kWh	19,494	7.1%	685	178.09	151.17	(26.92)	-15.1%
800 to 900 kWh	13,436	4.9%	775	213.38	169.77	(43.61)	-20.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	188.06	(60.33)	-24.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	231.48	(100.76)	-30.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	329.68	(192.06)	-36.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	458.09	(311.39)	-40.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	854.10	(683.50)	-44.5%
Total	275,393	100.0%	507	125.14	114.50	(10.63)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.32	7.07	134.7%
25 to 50 kWh	2,171	0.8%	37	7.13	18.26	11.13	156.1%
50 to 75 kWh	2,257	0.8%	63	11.43	23.82	12.39	108.4%
75 to 100 kWh	2,564	0.9%	88	15.84	29.39	13.55	85.5%
100 to 150 kWh	7,304	2.7%	127	22.66	38.03	15.37	67.8%
150 to 200 kWh	10,965	4.0%	177	31.58	49.28	17.70	56.0%
200 to 250 kWh	14,862	5.4%	226	40.63	60.45	19.82	48.8%
250 to 300 kWh	18,215	6.6%	276	50.06	71.65	21.59	43.1%
300 to 350 kWh	20,860	7.6%	325	60.33	82.90	22.57	37.4%
350 to 400 kWh	21,959	8.0%	375	71.94	94.14	22.20	30.9%
400 to 450 kWh	21,872	7.9%	425	85.46	105.47	20.01	23.4%
450 to 500 kWh	21,007	7.6%	475	101.24	116.87	15.63	15.4%
500 to 600 kWh	35,757	13.0%	548	127.69	133.55	5.86	4.6%
600 to 700 kWh	27,496	10.0%	647	166.23	156.18	(10.05)	-6.0%
700 to 800 kWh	19,494	7.1%	747	206.45	178.99	(27.46)	-13.3%
800 to 900 kWh	13,436	4.9%	847	247.43	201.83	(45.60)	-18.4%
900 to 1000 kWh	9,127	3.3%	947	288.41	224.48	(63.93)	-22.2%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	276.74	(106.92)	-27.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	393.82	(204.53)	-34.2%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	542.17	(330.70)	-37.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	967.42	(705.39)	-42.2%
Total	275,402	100.0%	544	141.15	132.62	(8.53)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.42	7.17	136.6%
25 to 50 kWh	3,757	0.9%	36	6.88	18.47	11.59	168.5%
50 to 75 kWh	5,463	1.3%	62	11.12	24.50	13.38	120.3%
75 to 100 kWh	7,953	1.9%	87	15.54	30.56	15.02	96.7%
100 to 150 kWh	23,810	5.6%	125	22.22	39.62	17.40	78.3%
150 to 200 kWh	31,122	7.3%	173	30.82	51.12	20.30	65.9%
200 to 250 kWh	34,859	8.2%	222	39.84	62.86	23.02	57.8%
250 to 300 kWh	36,506	8.6%	272	49.69	74.85	25.16	50.6%
300 to 350 kWh	36,502	8.6%	322	60.71	86.76	26.05	42.9%
350 to 400 kWh	34,592	8.1%	372	74.18	98.94	24.76	33.4%
400 to 450 kWh	30,716	7.2%	424	91.19	111.46	20.27	22.2%
450 to 500 kWh	27,255	6.4%	476	110.81	123.97	13.16	11.9%
500 to 600 kWh	43,274	10.2%	552	141.35	142.26	0.91	0.6%
600 to 700 kWh	30,319	7.1%	657	185.25	167.90	(17.35)	-9.4%
700 to 800 kWh	20,701	4.9%	762	230.33	193.76	(36.57)	-15.9%
800 to 900 kWh	14,223	3.3%	869	275.89	219.93	(55.96)	-20.3%
900 to 1000 kWh	9,845	2.3%	977	322.53	246.66	(75.87)	-23.5%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	310.92	(123.31)	-28.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	446.46	(225.86)	-33.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	622.75	(363.79)	-36.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,107.93	(747.11)	-40.3%
Total	426,092	100.0%	488	133.81	127.31	(6.50)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	40	7.56	18.46	10.90	144.2%
50 to 75 kWh	5,499	1.3%	65	11.78	23.60	11.82	100.3%
75 to 100 kWh	7,992	1.9%	90	16.05	28.65	12.60	78.5%
100 to 150 kWh	23,869	5.6%	128	22.91	36.57	13.66	59.6%
150 to 200 kWh	31,183	7.3%	178	31.96	46.89	14.93	46.7%
200 to 250 kWh	34,904	8.2%	229	41.32	57.31	15.99	38.7%
250 to 300 kWh	36,540	8.6%	278	50.98	67.53	16.55	32.5%
300 to 350 kWh	36,537	8.6%	328	61.70	77.81	16.11	26.1%
350 to 400 kWh	34,614	8.1%	377	73.97	87.98	14.01	18.9%
400 to 450 kWh	30,734	7.2%	425	88.05	97.79	9.74	11.1%
450 to 500 kWh	27,275	6.4%	473	104.16	107.69	3.53	3.4%
500 to 600 kWh	43,308	10.2%	542	129.51	122.05	(7.46)	-5.8%
600 to 700 kWh	30,341	7.1%	637	165.39	141.55	(23.84)	-14.4%
700 to 800 kWh	20,714	4.9%	731	201.85	160.87	(40.98)	-20.3%
800 to 900 kWh	14,235	3.3%	825	238.87	180.25	(58.62)	-24.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	199.24	(76.18)	-27.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	245.81	(119.34)	-32.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	342.13	(208.50)	-37.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	473.02	(329.51)	-41.1%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	873.09	(702.16)	-44.6%
Total	426,662	100.0%	474	120.23	107.82	(12.40)	-10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	38	7.22	18.46	11.24	155.7%
50 to 75 kWh	5,499	1.3%	63	11.45	24.05	12.60	110.0%
75 to 100 kWh	7,992	1.9%	88	15.80	29.60	13.80	87.3%
100 to 150 kWh	23,869	5.6%	127	22.56	38.09	15.53	68.8%
150 to 200 kWh	31,183	7.3%	176	31.39	49.00	17.61	56.1%
200 to 250 kWh	34,904	8.2%	225	40.58	60.08	19.50	48.1%
250 to 300 kWh	36,540	8.6%	275	50.33	71.19	20.86	41.4%
300 to 350 kWh	36,537	8.6%	325	61.20	82.29	21.09	34.5%
350 to 400 kWh	34,614	8.1%	375	74.07	93.46	19.39	26.2%
400 to 450 kWh	30,734	7.2%	424	89.62	104.63	15.01	16.7%
450 to 500 kWh	27,275	6.4%	474	107.49	115.83	8.34	7.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.16	(3.28)	-2.4%
600 to 700 kWh	30,341	7.1%	647	175.32	154.73	(20.59)	-11.7%
700 to 800 kWh	20,714	4.9%	747	216.10	177.32	(38.78)	-17.9%
800 to 900 kWh	14,235	3.3%	847	257.39	200.10	(57.29)	-22.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	222.96	(76.03)	-25.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	278.38	(121.32)	-30.4%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	394.30	(217.19)	-35.5%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	547.93	(346.65)	-38.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	990.69	(724.66)	-42.2%
Total	426,662	100.0%	481	126.99	117.54	(9.45)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.96	6.59	122.7%
25 to 50 kWh	21	2.2%	43	8.74	20.53	11.79	134.9%
50 to 75 kWh	21	2.2%	47	9.61	21.70	12.09	125.8%
75 to 100 kWh	36	3.7%	80	14.79	29.41	14.62	98.9%
100 to 150 kWh	78	8.1%	103	18.69	34.72	16.03	85.8%
150 to 200 kWh	74	7.6%	174	31.13	52.49	21.36	68.6%
200 to 250 kWh	67	6.9%	208	37.64	60.84	23.20	61.6%
250 to 300 kWh	73	7.5%	242	44.21	69.50	25.29	57.2%
300 to 350 kWh	61	6.3%	334	61.72	91.87	30.15	48.8%
350 to 400 kWh	45	4.6%	398	77.15	108.08	30.93	40.1%
400 to 450 kWh	53	5.5%	435	88.53	117.74	29.21	33.0%
450 to 500 kWh	40	4.1%	552	118.33	146.73	28.40	24.0%
500 to 600 kWh	79	8.2%	628	141.74	165.92	24.18	17.1%
600 to 700 kWh	57	5.9%	749	179.19	195.93	16.74	9.3%
700 to 800 kWh	49	5.1%	863	218.51	223.21	4.70	2.2%
800 to 900 kWh	38	3.9%	1,043	296.13	267.66	(28.47)	-9.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	292.61	(33.58)	-10.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	360.52	(84.95)	-19.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	498.94	(184.05)	-26.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	654.38	(292.45)	-30.9%
>= 3000 kWh	4	0.4%	3,012	1,141.56	758.34	(383.22)	-33.6%
Total	968	100.0%	527	138.41	140.45	2.04	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.80	6.50	122.6%
25 to 50 kWh	21	2.2%	33	7.25	16.97	9.72	134.1%
50 to 75 kWh	21	2.2%	73	14.06	25.28	11.22	79.8%
75 to 100 kWh	36	3.7%	94	17.26	29.49	12.23	70.9%
100 to 150 kWh	78	8.1%	148	27.29	40.75	13.46	49.3%
150 to 200 kWh	74	7.6%	183	33.58	47.87	14.29	42.6%
200 to 250 kWh	67	6.9%	237	43.66	59.11	15.45	35.4%
250 to 300 kWh	73	7.5%	304	60.03	72.75	12.72	21.2%
300 to 350 kWh	61	6.3%	310	62.44	74.02	11.58	18.5%
350 to 400 kWh	45	4.6%	352	73.06	82.94	9.88	13.5%
400 to 450 kWh	53	5.5%	419	92.00	96.40	4.40	4.8%
450 to 500 kWh	40	4.1%	400	84.71	92.54	7.83	9.2%
500 to 600 kWh	79	8.2%	466	104.70	106.13	1.43	1.4%
600 to 700 kWh	57	5.9%	558	132.43	124.82	(7.61)	-5.7%
700 to 800 kWh	49	5.1%	631	157.58	139.74	(17.84)	-11.3%
800 to 900 kWh	38	3.9%	646	167.32	143.10	(24.22)	-14.5%
900 to 1000 kWh	35	3.6%	763	208.36	166.87	(41.49)	-19.9%
1000 to 1500 kWh	64	6.6%	936	275.23	202.29	(72.94)	-26.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	301.09	(161.97)	-35.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	370.27	(228.01)	-38.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,193.84	(990.93)	-45.4%
Total	968	100.0%	427	107.94	97.91	(10.04)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.88	6.54	122.5%
25 to 50 kWh	21	2.2%	38	8.00	18.75	10.75	134.4%
50 to 75 kWh	21	2.2%	60	11.84	23.49	11.65	98.4%
75 to 100 kWh	36	3.7%	87	16.03	29.45	13.42	83.7%
100 to 150 kWh	78	8.1%	126	22.99	37.74	14.75	64.2%
150 to 200 kWh	74	7.6%	179	32.36	50.18	17.82	55.1%
200 to 250 kWh	67	6.9%	223	40.65	59.98	19.33	47.6%
250 to 300 kWh	73	7.5%	273	52.12	71.12	19.00	36.5%
300 to 350 kWh	61	6.3%	322	62.08	82.94	20.86	33.6%
350 to 400 kWh	45	4.6%	375	75.10	95.51	20.41	27.2%
400 to 450 kWh	53	5.5%	427	90.26	107.07	16.81	18.6%
450 to 500 kWh	40	4.1%	476	101.52	119.64	18.12	17.8%
500 to 600 kWh	79	8.2%	547	123.22	136.02	12.80	10.4%
600 to 700 kWh	57	5.9%	654	155.81	160.38	4.57	2.9%
700 to 800 kWh	49	5.1%	747	188.05	181.47	(6.58)	-3.5%
800 to 900 kWh	38	3.9%	844	231.72	205.38	(26.34)	-11.4%
900 to 1000 kWh	35	3.6%	948	267.27	229.74	(37.53)	-14.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	281.51	(78.95)	-21.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	400.01	(173.01)	-30.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	512.32	(260.24)	-33.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	976.09	(687.08)	-41.3%
Total	968	100.0%	477	123.18	119.18	(4.00)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.49	7.06	130.0%
25 to 50 kWh	197	2.9%	43	8.33	20.53	12.20	146.5%
50 to 75 kWh	204	3.0%	66	12.18	25.95	13.77	113.1%
75 to 100 kWh	176	2.6%	89	16.56	31.97	15.41	93.1%
100 to 150 kWh	294	4.3%	123	22.19	39.58	17.39	78.4%
150 to 200 kWh	240	3.5%	172	30.77	51.35	20.58	66.9%
200 to 250 kWh	246	3.6%	223	39.95	63.41	23.46	58.7%
250 to 300 kWh	237	3.4%	265	48.20	73.76	25.56	53.0%
300 to 350 kWh	262	3.8%	319	58.33	86.98	28.65	49.1%
350 to 400 kWh	322	4.7%	376	69.90	100.82	30.92	44.2%
400 to 450 kWh	330	4.8%	424	79.38	112.46	33.08	41.7%
450 to 500 kWh	373	5.4%	485	95.12	127.63	32.51	34.2%
500 to 600 kWh	716	10.4%	578	122.23	150.29	28.06	23.0%
600 to 700 kWh	664	9.7%	689	158.36	177.52	19.16	12.1%
700 to 800 kWh	617	9.0%	807	202.55	206.30	3.75	1.9%
800 to 900 kWh	465	6.8%	898	239.74	229.00	(10.74)	-4.5%
900 to 1000 kWh	320	4.7%	1,022	291.37	258.94	(32.43)	-11.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	322.69	(78.84)	-19.6%
1500 to 2000 kWh	157	2.3%	1,797	622.57	447.80	(174.77)	-28.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	641.15	(323.14)	-33.5%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,118.39	(705.10)	-38.7%
Total	6,880	100.0%	628	165.97	162.60	(3.37)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.09	6.69	123.9%
25 to 50 kWh	197	2.9%	32	7.07	16.76	9.69	137.1%
50 to 75 kWh	205	3.0%	58	10.99	22.08	11.09	100.9%
75 to 100 kWh	176	2.6%	85	16.05	27.68	11.63	72.5%
100 to 150 kWh	296	4.3%	124	22.70	35.53	12.83	56.5%
150 to 200 kWh	241	3.5%	178	33.16	46.70	13.54	40.8%
200 to 250 kWh	247	3.6%	231	42.49	57.49	15.00	35.3%
250 to 300 kWh	238	3.5%	285	53.73	68.66	14.93	27.8%
300 to 350 kWh	263	3.8%	328	62.01	77.57	15.56	25.1%
350 to 400 kWh	322	4.7%	374	71.17	87.15	15.98	22.5%
400 to 450 kWh	330	4.8%	426	82.13	97.82	15.69	19.1%
450 to 500 kWh	374	5.4%	468	92.51	106.36	13.85	15.0%
500 to 600 kWh	717	10.4%	522	106.66	117.62	10.96	10.3%
600 to 700 kWh	664	9.6%	609	132.27	135.60	3.33	2.5%
700 to 800 kWh	619	9.0%	690	159.48	152.10	(7.38)	-4.6%
800 to 900 kWh	465	6.7%	795	197.66	173.73	(23.93)	-12.1%
900 to 1000 kWh	320	4.6%	871	226.86	189.13	(37.73)	-16.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	235.15	(79.38)	-25.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	337.46	(174.76)	-34.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	457.98	(288.18)	-38.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	782.65	(589.49)	-43.0%
Total	6,894	100.0%	560	137.87	125.17	(12.71)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.29	6.87	126.8%
25 to 50 kWh	197	2.9%	38	7.70	18.64	10.94	142.1%
50 to 75 kWh	205	3.0%	62	11.58	24.01	12.43	107.3%
75 to 100 kWh	176	2.6%	87	16.31	29.84	13.53	83.0%
100 to 150 kWh	296	4.3%	124	22.44	37.56	15.12	67.4%
150 to 200 kWh	241	3.5%	175	31.96	49.04	17.08	53.4%
200 to 250 kWh	247	3.6%	227	41.21	60.45	19.24	46.7%
250 to 300 kWh	238	3.5%	275	50.97	71.21	20.24	39.7%
300 to 350 kWh	263	3.8%	323	60.16	82.29	22.13	36.8%
350 to 400 kWh	322	4.7%	375	70.53	94.00	23.47	33.3%
400 to 450 kWh	330	4.8%	425	80.76	105.14	24.38	30.2%
450 to 500 kWh	374	5.4%	476	93.82	117.01	23.19	24.7%
500 to 600 kWh	717	10.4%	550	114.45	133.96	19.51	17.0%
600 to 700 kWh	664	9.6%	649	145.32	156.59	11.27	7.8%
700 to 800 kWh	619	9.0%	748	181.02	179.20	(1.82)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	201.44	(17.32)	-7.9%
900 to 1000 kWh	320	4.6%	947	259.13	224.05	(35.08)	-13.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	278.98	(79.10)	-22.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	392.81	(174.76)	-30.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	549.57	(305.66)	-35.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	950.52	(647.29)	-40.5%
Total	6,894	100.0%	593	151.88	143.85	(8.02)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.23	6.73	122.4%
25 to 50 kWh	190	0.3%	37	7.84	19.11	11.27	143.8%
50 to 75 kWh	310	0.5%	60	11.33	24.61	13.28	117.2%
75 to 100 kWh	601	0.9%	84	15.32	30.33	15.01	98.0%
100 to 150 kWh	2,685	4.0%	127	22.60	40.42	17.82	78.8%
150 to 200 kWh	5,347	8.0%	175	31.25	52.03	20.78	66.5%
200 to 250 kWh	6,863	10.2%	226	40.42	64.16	23.74	58.7%
250 to 300 kWh	7,536	11.2%	277	50.53	76.56	26.03	51.5%
300 to 350 kWh	7,187	10.7%	330	62.29	89.42	27.13	43.6%
350 to 400 kWh	6,065	9.0%	382	75.74	102.14	26.40	34.9%
400 to 450 kWh	4,988	7.4%	433	90.82	114.53	23.71	26.1%
450 to 500 kWh	3,814	5.7%	485	108.16	127.17	19.01	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	142.80	11.38	8.7%
600 to 700 kWh	3,780	5.6%	639	166.60	164.49	(2.11)	-1.3%
700 to 800 kWh	2,703	4.0%	725	201.56	185.47	(16.09)	-8.0%
800 to 900 kWh	2,170	3.2%	808	236.59	205.67	(30.92)	-13.1%
900 to 1000 kWh	1,580	2.4%	901	275.91	228.17	(47.74)	-17.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	286.80	(92.00)	-24.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	408.28	(185.21)	-31.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	572.32	(309.25)	-35.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,056.37	(694.06)	-39.7%
Total	67,143	100.0%	476	122.28	125.07	2.79	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.40	6.80	121.4%
25 to 50 kWh	192	0.3%	39	8.22	18.10	9.88	120.2%
50 to 75 kWh	314	0.5%	67	12.36	23.84	11.48	92.9%
75 to 100 kWh	603	0.9%	92	16.63	29.06	12.43	74.7%
100 to 150 kWh	2,686	4.0%	130	23.27	37.02	13.75	59.1%
150 to 200 kWh	5,353	8.0%	179	31.80	46.99	15.19	47.8%
200 to 250 kWh	6,867	10.2%	226	40.22	56.73	16.51	41.0%
250 to 300 kWh	7,539	11.2%	273	48.61	66.38	17.77	36.6%
300 to 350 kWh	7,187	10.7%	320	57.09	75.93	18.84	33.0%
350 to 400 kWh	6,066	9.0%	367	65.94	85.56	19.62	29.8%
400 to 450 kWh	4,989	7.4%	415	75.18	95.50	20.32	27.0%
450 to 500 kWh	3,814	5.7%	463	84.88	105.44	20.56	24.2%
500 to 600 kWh	5,647	8.4%	542	102.22	121.68	19.46	19.0%
600 to 700 kWh	3,786	5.6%	654	129.72	144.69	14.97	11.5%
700 to 800 kWh	2,704	4.0%	770	162.87	168.44	5.57	3.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.60	(9.31)	-4.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	214.25	(25.38)	-10.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	267.41	(71.32)	-21.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	369.24	(164.37)	-30.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	486.46	(274.78)	-36.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	823.99	(594.04)	-41.9%
Total	67,185	100.0%	486	105.54	110.01	4.47	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.32	6.77	122.0%
25 to 50 kWh	192	0.3%	38	8.03	18.60	10.57	131.6%
50 to 75 kWh	314	0.5%	63	11.84	24.22	12.38	104.6%
75 to 100 kWh	603	0.9%	88	15.98	29.70	13.72	85.9%
100 to 150 kWh	2,686	4.0%	129	22.94	38.72	15.78	68.8%
150 to 200 kWh	5,353	8.0%	177	31.52	49.51	17.99	57.1%
200 to 250 kWh	6,867	10.2%	226	40.32	60.45	20.13	49.9%
250 to 300 kWh	7,539	11.2%	275	49.57	71.47	21.90	44.2%
300 to 350 kWh	7,187	10.7%	325	59.69	82.67	22.98	38.5%
350 to 400 kWh	6,066	9.0%	374	70.84	93.86	23.02	32.5%
400 to 450 kWh	4,989	7.4%	424	83.00	105.02	22.02	26.5%
450 to 500 kWh	3,814	5.7%	474	96.52	116.30	19.78	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	132.24	15.42	13.2%
600 to 700 kWh	3,786	5.6%	647	148.17	154.59	6.42	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	176.95	(5.27)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	199.14	(20.11)	-9.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	221.22	(36.57)	-14.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	277.10	(81.67)	-22.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	388.78	(174.80)	-31.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	529.40	(292.02)	-35.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	940.26	(644.08)	-40.7%
Total	67,186	100.0%	481	113.91	117.53	3.62	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.32	6.98	130.7%
25 to 50 kWh	359	0.3%	36	7.40	18.83	11.43	154.5%
50 to 75 kWh	863	0.8%	63	11.46	25.11	13.65	119.1%
75 to 100 kWh	1,921	1.8%	87	15.56	30.83	15.27	98.1%
100 to 150 kWh	8,300	7.8%	123	21.95	39.42	17.47	79.6%
150 to 200 kWh	13,892	13.1%	168	30.00	50.11	20.11	67.0%
200 to 250 kWh	15,475	14.6%	215	38.67	61.30	22.63	58.5%
250 to 300 kWh	14,594	13.8%	263	48.32	72.74	24.42	50.5%
300 to 350 kWh	11,985	11.3%	313	59.99	84.83	24.84	41.4%
350 to 400 kWh	9,708	9.2%	363	73.50	96.80	23.30	31.7%
400 to 450 kWh	7,117	6.7%	414	89.74	109.08	19.34	21.6%
450 to 500 kWh	5,192	4.9%	462	107.23	120.82	13.59	12.7%
500 to 600 kWh	6,707	6.3%	530	133.32	137.06	3.74	2.8%
600 to 700 kWh	3,672	3.5%	620	169.50	158.76	(10.74)	-6.3%
700 to 800 kWh	2,063	1.9%	706	205.34	179.57	(25.77)	-12.5%
800 to 900 kWh	1,131	1.1%	791	241.32	200.16	(41.16)	-17.1%
900 to 1000 kWh	709	0.7%	881	279.72	222.50	(57.22)	-20.5%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	278.32	(99.37)	-26.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	405.15	(193.20)	-32.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	563.10	(315.48)	-35.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,063.65	(702.74)	-39.8%
Total	105,998	100.0%	334	77.15	90.09	12.94	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.79	7.09	124.4%
25 to 50 kWh	375	0.4%	42	8.39	18.83	10.44	124.4%
50 to 75 kWh	869	0.8%	66	12.03	23.73	11.70	97.3%
75 to 100 kWh	1,921	1.8%	91	16.37	29.00	12.63	77.2%
100 to 150 kWh	8,306	7.8%	133	23.67	37.56	13.89	58.7%
150 to 200 kWh	13,895	13.1%	184	32.73	48.12	15.39	47.0%
200 to 250 kWh	15,476	14.6%	235	41.79	58.53	16.74	40.1%
250 to 300 kWh	14,594	13.8%	286	51.13	69.02	17.89	35.0%
300 to 350 kWh	11,985	11.3%	335	60.34	79.10	18.76	31.1%
350 to 400 kWh	9,710	9.2%	385	70.11	89.38	19.27	27.5%
400 to 450 kWh	7,119	6.7%	435	80.32	99.54	19.22	23.9%
450 to 500 kWh	5,195	4.9%	485	91.59	109.90	18.31	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.50	15.49	14.1%
600 to 700 kWh	3,672	3.5%	670	140.21	147.89	7.68	5.5%
700 to 800 kWh	2,064	1.9%	783	176.93	171.03	(5.90)	-3.3%
800 to 900 kWh	1,131	1.1%	899	217.84	194.91	(22.93)	-10.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	217.48	(41.30)	-16.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	267.90	(86.17)	-24.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	381.97	(191.35)	-33.4%
2000 to 3000 kWh	230	0.2%	2,459	828.83	513.98	(314.85)	-38.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	929.16	(701.91)	-43.0%
Total	106,052	100.0%	361	72.72	84.34	11.62	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.56	7.04	127.5%
25 to 50 kWh	375	0.4%	39	7.90	18.83	10.93	138.4%
50 to 75 kWh	869	0.8%	64	11.75	24.42	12.67	107.8%
75 to 100 kWh	1,921	1.8%	89	15.96	29.92	13.96	87.5%
100 to 150 kWh	8,306	7.8%	128	22.81	38.49	15.68	68.7%
150 to 200 kWh	13,895	13.1%	176	31.36	49.11	17.75	56.6%
200 to 250 kWh	15,476	14.6%	225	40.23	59.92	19.69	48.9%
250 to 300 kWh	14,594	13.8%	274	49.72	70.88	21.16	42.6%
300 to 350 kWh	11,985	11.3%	324	60.17	81.96	21.79	36.2%
350 to 400 kWh	9,710	9.2%	374	71.81	93.10	21.29	29.6%
400 to 450 kWh	7,119	6.7%	424	85.03	104.31	19.28	22.7%
450 to 500 kWh	5,195	4.9%	474	99.41	115.36	15.95	16.0%
500 to 600 kWh	6,708	6.3%	545	121.67	131.28	9.61	7.9%
600 to 700 kWh	3,672	3.5%	645	154.86	153.33	(1.53)	-1.0%
700 to 800 kWh	2,064	1.9%	744	191.14	175.30	(15.84)	-8.3%
800 to 900 kWh	1,131	1.1%	845	229.59	197.54	(32.05)	-14.0%
900 to 1000 kWh	709	0.7%	945	269.24	219.99	(49.25)	-18.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	273.11	(92.77)	-25.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	393.57	(192.28)	-32.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	538.54	(315.17)	-36.9%
>= 3000 kWh	153	0.1%	4,412	1,699.17	996.85	(702.32)	-41.3%
Total	106,052	100.0%	347	74.93	87.21	12.28	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	12.05	6.82	130.4%
25 to 50 kWh	13	1.2%	45	9.77	20.93	11.16	114.2%
50 to 75 kWh	21	1.9%	53	10.40	22.80	12.40	119.2%
75 to 100 kWh	21	1.9%	76	14.13	28.41	14.28	101.1%
100 to 150 kWh	48	4.5%	113	20.53	37.19	16.66	81.1%
150 to 200 kWh	70	6.5%	159	29.00	48.41	19.41	66.9%
200 to 250 kWh	67	6.2%	195	34.89	57.05	22.16	63.5%
250 to 300 kWh	66	6.1%	248	44.47	70.58	26.11	58.7%
300 to 350 kWh	72	6.7%	268	49.54	75.48	25.94	52.4%
350 to 400 kWh	49	4.5%	370	69.61	100.19	30.58	43.9%
400 to 450 kWh	69	6.4%	383	71.77	104.26	32.49	45.3%
450 to 500 kWh	67	6.2%	434	82.49	116.86	34.37	41.7%
500 to 600 kWh	98	9.1%	531	106.96	140.50	33.54	31.4%
600 to 700 kWh	82	7.6%	649	141.00	170.80	29.80	21.1%
700 to 800 kWh	68	6.3%	810	185.70	210.31	24.61	13.3%
800 to 900 kWh	57	5.3%	895	216.16	231.33	15.17	7.0%
900 to 1000 kWh	40	3.7%	987	247.93	254.53	6.60	2.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	338.42	(41.07)	-10.8%
1500 to 2000 kWh	30	2.8%	1,978	653.00	501.96	(151.04)	-23.1%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	765.63	(346.90)	-31.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,015.57	(536.51)	-34.6%
Total	1,078	100.0%	589	146.12	155.47	9.35	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	13.02	7.12	120.7%
25 to 50 kWh	13	1.2%	31	7.67	16.42	8.75	114.1%
50 to 75 kWh	21	1.9%	70	12.86	24.44	11.58	90.0%
75 to 100 kWh	21	1.9%	97	17.73	30.01	12.28	69.3%
100 to 150 kWh	48	4.5%	143	25.37	39.40	14.03	55.3%
150 to 200 kWh	70	6.5%	189	34.06	48.95	14.89	43.7%
200 to 250 kWh	67	6.2%	256	46.06	62.72	16.66	36.2%
250 to 300 kWh	66	6.1%	306	55.02	73.02	18.00	32.7%
300 to 350 kWh	72	6.7%	375	68.59	87.12	18.53	27.0%
350 to 400 kWh	49	4.5%	379	70.21	87.84	17.63	25.1%
400 to 450 kWh	69	6.4%	464	87.04	105.22	18.18	20.9%
450 to 500 kWh	67	6.2%	516	97.31	116.17	18.86	19.4%
500 to 600 kWh	98	9.1%	563	110.92	125.76	14.84	13.4%
600 to 700 kWh	82	7.6%	638	127.48	140.99	13.51	10.6%
700 to 800 kWh	68	6.3%	687	135.14	150.98	15.84	11.7%
800 to 900 kWh	57	5.3%	796	163.79	173.65	9.86	6.0%
900 to 1000 kWh	40	3.7%	924	202.88	199.64	(3.24)	-1.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.19	(17.72)	-7.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	307.46	(80.90)	-20.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	330.98	(100.18)	-23.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	711.72	(441.24)	-38.3%
Total	1,078	100.0%	552	116.38	123.35	6.98	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.54	6.98	125.5%
25 to 50 kWh	13	1.2%	38	8.70	18.63	9.93	114.1%
50 to 75 kWh	21	1.9%	61	11.63	23.62	11.99	103.1%
75 to 100 kWh	21	1.9%	86	15.91	29.21	13.30	83.6%
100 to 150 kWh	48	4.5%	128	22.95	38.30	15.35	66.9%
150 to 200 kWh	70	6.5%	174	31.53	48.68	17.15	54.4%
200 to 250 kWh	67	6.2%	225	40.48	59.88	19.40	47.9%
250 to 300 kWh	66	6.1%	277	49.74	71.80	22.06	44.4%
300 to 350 kWh	72	6.7%	321	59.07	81.30	22.23	37.6%
350 to 400 kWh	49	4.5%	374	69.91	94.02	24.11	34.5%
400 to 450 kWh	69	6.4%	423	79.39	104.74	25.35	31.9%
450 to 500 kWh	67	6.2%	475	89.90	116.51	26.61	29.6%
500 to 600 kWh	98	9.1%	547	108.94	133.15	24.21	22.2%
600 to 700 kWh	82	7.6%	643	134.27	155.96	21.69	16.2%
700 to 800 kWh	68	6.3%	749	160.48	180.72	20.24	12.6%
800 to 900 kWh	57	5.3%	846	190.09	202.61	12.52	6.6%
900 to 1000 kWh	40	3.7%	955	225.41	227.09	1.68	0.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	282.80	(29.40)	-9.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	404.71	(115.97)	-22.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	548.30	(223.54)	-29.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	863.64	(488.88)	-36.1%
Total	1,078	100.0%	571	131.26	139.43	8.17	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.36	6.88	125.5%
25 to 50 kWh	43	1.3%	40	7.80	19.82	12.02	154.1%
50 to 75 kWh	45	1.4%	59	11.11	24.33	13.22	119.0%
75 to 100 kWh	59	1.8%	91	16.33	31.83	15.50	94.9%
100 to 150 kWh	104	3.2%	131	23.42	41.44	18.02	76.9%
150 to 200 kWh	79	2.4%	165	29.44	49.63	20.19	68.6%
200 to 250 kWh	78	2.4%	211	37.60	60.60	23.00	61.2%
250 to 300 kWh	90	2.8%	260	46.16	72.50	26.34	57.1%
300 to 350 kWh	84	2.6%	297	53.28	81.19	27.91	52.4%
350 to 400 kWh	103	3.2%	339	61.51	91.52	30.01	48.8%
400 to 450 kWh	126	3.9%	405	74.52	107.37	32.85	44.1%
450 to 500 kWh	118	3.6%	452	83.34	119.35	36.01	43.2%
500 to 600 kWh	280	8.6%	518	98.19	135.08	36.89	37.6%
600 to 700 kWh	290	8.9%	604	119.95	156.22	36.27	30.2%
700 to 800 kWh	298	9.2%	705	149.08	180.88	31.80	21.3%
800 to 900 kWh	263	8.1%	801	182.04	204.16	22.12	12.2%
900 to 1000 kWh	225	6.9%	891	216.63	227.01	10.38	4.8%
1000 to 1500 kWh	675	20.8%	1,133	314.02	285.13	(28.89)	-9.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	400.29	(116.79)	-22.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	583.21	(250.03)	-30.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,003.26	(587.32)	-36.9%
Total	3,241	100.0%	730	185.49	187.08	1.59	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.13	6.59	119.0%
25 to 50 kWh	43	1.3%	32	7.12	16.79	9.67	135.8%
50 to 75 kWh	45	1.4%	62	11.71	22.86	11.15	95.2%
75 to 100 kWh	59	1.8%	86	15.53	27.67	12.14	78.2%
100 to 150 kWh	104	3.2%	120	21.64	34.72	13.08	60.4%
150 to 200 kWh	79	2.4%	185	33.94	48.03	14.09	41.5%
200 to 250 kWh	78	2.4%	239	42.74	59.04	16.30	38.1%
250 to 300 kWh	90	2.8%	291	51.64	69.85	18.21	35.3%
300 to 350 kWh	84	2.6%	353	64.09	82.68	18.59	29.0%
350 to 400 kWh	104	3.2%	409	73.55	94.19	20.64	28.1%
400 to 450 kWh	126	3.9%	448	80.48	102.33	21.85	27.1%
450 to 500 kWh	118	3.6%	500	90.92	112.85	21.93	24.1%
500 to 600 kWh	280	8.6%	583	105.97	129.90	23.93	22.6%
600 to 700 kWh	291	9.0%	693	127.19	152.69	25.50	20.0%
700 to 800 kWh	298	9.2%	793	147.87	172.98	25.11	17.0%
800 to 900 kWh	263	8.1%	896	170.48	194.42	23.94	14.0%
900 to 1000 kWh	225	6.9%	1,004	198.45	216.25	17.80	9.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	264.04	(2.31)	-0.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	365.05	(78.46)	-17.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	486.83	(187.80)	-27.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	874.05	(553.98)	-38.8%
Total	3,244	100.0%	804	169.39	175.16	5.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.25	6.74	122.3%
25 to 50 kWh	43	1.3%	36	7.46	18.31	10.85	145.4%
50 to 75 kWh	45	1.4%	61	11.41	23.60	12.19	106.8%
75 to 100 kWh	59	1.8%	88	15.93	29.75	13.82	86.8%
100 to 150 kWh	104	3.2%	125	22.53	38.08	15.55	69.0%
150 to 200 kWh	79	2.4%	175	31.69	48.83	17.14	54.1%
200 to 250 kWh	78	2.4%	225	40.17	59.82	19.65	48.9%
250 to 300 kWh	90	2.8%	275	48.91	71.17	22.26	45.5%
300 to 350 kWh	84	2.6%	325	58.67	81.94	23.27	39.7%
350 to 400 kWh	104	3.2%	374	67.53	92.85	25.32	37.5%
400 to 450 kWh	126	3.9%	426	77.49	104.85	27.36	35.3%
450 to 500 kWh	118	3.6%	476	87.13	116.11	28.98	33.3%
500 to 600 kWh	280	8.6%	550	102.08	132.49	30.41	29.8%
600 to 700 kWh	291	9.0%	649	123.58	154.46	30.88	25.0%
700 to 800 kWh	298	9.2%	749	148.48	176.93	28.45	19.2%
800 to 900 kWh	263	8.1%	848	176.26	199.29	23.03	13.1%
900 to 1000 kWh	225	6.9%	947	207.53	221.63	14.10	6.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.60	(15.62)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	382.61	(97.56)	-20.3%
2000 to 3000 kWh	55	1.7%	2,337	754.18	535.17	(219.01)	-29.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	938.66	(570.65)	-37.8%
Total	3,244	100.0%	767	177.47	181.14	3.67	2.1%